

Agenda Item No.

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

Meeting Date: December 2, 2025

☒ Consent

☐ Regular

☐ Ordinance

☐ Public Hearing

Department:

Submitted By: Palm Beach County Sheriff's Office

Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: **A) accept** on behalf of the Palm Beach County Sheriff's Office (PBSO) a State of Florida, Department of Children and Families (DCF) FY 2025-2027 STOP VAWA Formula Grant (STOP) in the amount of \$400,592, for the period of October 17, 2025 through June 30, 2027; and **(B) approve** a Budget Amendment of \$400,592 in the Sheriff's Grants Fund.

Summary: On October 17, 2025, PBSO received a STOP VAWA Formula Grant in the amount of \$400,592 to expand its capacity to investigate domestic violence and sex crimes against victims ages 11 years of age and older. Funding will be used to support personnel, including the hire of one (1) full time Detective position, training, and supplies. PBSO will provide the 25% required match in the amount of \$133,531 through its approved operating budget. An increase in funding from the County may be requested through our annual budget process once the grant ends to support the one (1) newly added position. The Catalog of Federal Domestic Assistance (CFDA) Number for this program is 16.588 and Contract No. is LN333. Countywide (RS)

Background and Justification: The STOP Violence Against Women Formula Grant Program supports programs and activities under the Violence Against Women Act that seek to prevent and respond to domestic violence, sexual assault, dating violence, and stalking.

- Attachments:**
- 1. Budget Amendment
 - 2. State of Florida DCF Standard Contract

RECOMMENDED BY:

Ric L. Bradshaw

DEPARTMENT DIRECTOR

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Date: 2025.11.19 13:51:48 -05'00'

DATE

APPROVED BY:

COUNTY ADMINISTRATOR

DATE

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2026	2027	2028	2029	2030
Capital Expenditures	0				
Operating Costs	\$534,123				
External Revenues	(\$400,592)				
Program Income					
(County)					
In-Kind Match (County)					
Net Fiscal Impact	\$133,531				
# Additional FTE					
Positions	1				
(Cumulative)					
Is Item Included in Current Budget:	YES	NO	X		
Does this item include the use of federal funds:	Yes	X	No		
Does this item include the use of state funds:	Yes		No	X	
Budget Account No.:	Fund 1152	Agency 160	Org 2504	Object 3129	
Reporting Category					

B. Recommended Sources of Funds / Summary of Fiscal Impact:

The STOP VAWA Formula Grant is funded by the Florida Department of Children and Families. The required match is 25%; the PBSO will provide a match in the amount of \$133,531, through its approved operating budget. No additional County funds are required until grant funding expires.

STOP VAWA Formula Grant FY25	\$400,592
25% in-kind match	\$133,531
Total Program Budget	\$534,123

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

OFMB	Contract Administration
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B. Legal Sufficiency:

Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGRV _____
BGEX _____

FUND 1152 - Sheriff's Grants

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED as of 11-5-2025	REMAINING BALANCE
REVENUES									
160-2504-3129	Federal Grant - Other Public Safety	STOP Law Enforcement Project-FY25-27	0	0	400,592	0	400,592		
Total Fund Revenues			11,487,684	11,597,684	400,592	0	11,998,276		
EXPENDITURES									
160-2504-9498	Transfer to Sheriff's Fund 1902	STOP Law Enforcement Project-FY25-27	0	0	400,592	0	400,592	0	400,592
Total Fund Expenditures			11,487,684	11,597,684	400,592	0	11,998,276		

SIGNATURES

Ric L.
Bradshaw

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Bradshaw
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DATES

Initiating Department/Division

Administration/Budget Department Approval

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: 12/2/2025

Deputy Clerk to the
Board of County Commissioners