

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

Meeting Date: December 2, 2025	☒ Consent	☐ Regular
	☐ Ordinance	☐ Public Hearing
Department:		
Submitted By: <u>Palm Beach County Sheriff's Office</u>		
Submitted For: <u>Palm Beach County Sheriff's Office</u>		

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: **A) accept** a Grant Award Letter on behalf of the Palm Beach County Sheriff's Office (PBSO) from the Florida Department of Law Enforcement (FDLE), which provides \$110,000 in supplemental grant funding through the FY2025-2026 State Assistance for Fentanyl Eradication (SAFE) in Florida Program; and **B) approve** a Budget Amendment of \$110,000 in the Sheriff's Grant Fund.

Summary: On March 5, 2024, the Board of County Commissioners (BCC) accepted a \$475,000 Grant Award on behalf of the PBSO from FDLE for the FY 2023-2024 SAFE Program for the period July 1, 2023 through June 30, 2024, to conduct joint operations, investigations and other activities as authorized by the SAFE Program (R2024-0266). On August 20, 2024, the BCC accepted a Grant Adjustment Notice, which extended the period of performance through June 30, 2025 (R2024-0990). On September 17, 2024, the BCC accepted \$200,000 in supplemental funding to continue SAFE operations (R2024-1261). On December 10, 2024, Agenda Item #3CC2, the BCC accepted \$150,000 in supplemental funding to continue SAFE operations. On April 1, 2025, the BCC accepted \$208,000 in supplemental funding to continue SAFE operations (R2025-0420). On June 3, 2025, the BCC accepted \$225,000 in supplemental funding to continue SAFE operations (R2025-0742). On July 8, 2025, the BCC accepted an additional \$110,000 in grant funding to continue SAFE operations. On September 9, 2025, the BCC accepted \$214,000 in supplemental funding to continue SAFE operations (R2025-1215 thru 1217).

On October 7, 2025, FDLE awarded PBSO an additional \$110,000 in grant funds to continue to conduct SAFE operations and investigations. The total Grant Award is \$1,722,000. **There is no match requirement associated with this award.** The Catalog of State Financial Assistance (CSFA) number is 71.122 and the agreement number is 2023-SAFE-SF-046. Countywide (RS)

Background and Justification: During the 2025-26 Legislative Session, the Florida Legislature authorized continued funding for the SAFE in Florida Program to assist local law enforcement agencies in the investigation of criminal activities related to the sale and distribution of fentanyl.

Attachments:

- 1. FDLE Grant Award Letter
- 2. Budget Amendment
- 3. Agenda Item #3CC2
- 4. R2024-0266, R2024-0990, R2024-1261, R2025-0420, R2025-0742, R2025-1215 thru 1217

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	Digitally signed by Ric L. Bradshaw Date: 2025.11.19 13:50:59 -05'00'
RECOMMENDED BY: <u>Ric L. Bradshaw</u>	
DEPARTMENT DIRECTOR	DATE

APPROVED BY: N/A

COUNTY ADMINISTRATOR	DATE
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II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2026	2027	2028	2029	2030
Capital Expenditures					
Operating Costs	\$110,000				
External Revenues	(\$110,000)				
Program Income					
(County)					
In-Kind Match (County)	0				
Net Fiscal Impact	0				
# Additional FTE					
Positions	0				
(Cumulative)					

Is Item Included in Current Budget: YES _____ NO X

Budget Account No.: Fund 1152 Agency 160 Org 2467 Object 3429

Reporting Category _____

Does this item include the use of federal funds: Yes _____ No X

Does this item include the use of state funds: Yes X No _____

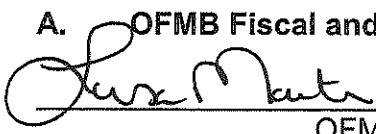
B. Recommended Sources of Funds / Summary of Fiscal Impact:

FDLE's SAFE in Florida Program is funded by an appropriation through the Florida Legislature. **There is no match requirement associated with this award.**

FY23-24 SAFE Program Grant Award =	\$ 475,000.00
FY23-24 SAFE Program Supplemental #1=	\$ 200,000.00
FY23-24 SAFE Program Supplemental #2=	\$ 150,000.00
FY24-25 SAFE Program Supplemental #3=	\$ 158,000.00
FY24-25 SAFE Program Supplemental #4=	\$ 50,000.00
FY24-25 SAFE Program Supplemental #5=	\$ 75,000.00
FY24-25 SAFE Program Supplemental #6=	\$ 180,000.00
FY24-25 SAFE Program Supplemental #7=	\$ 110,000.00
FY25-26 SAFE Program Supplemental #8=	\$ 104,000.00
FY25-26 SAFE Program Supplemental #9=	\$ 110,000.00
FY25-26 SAFE Program Supplemental #10=	\$ 110,000.00
TOTAL AWARD=	\$1,722,000.00

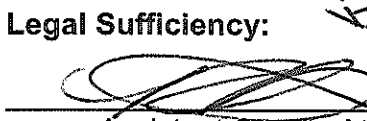
III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

 11/21/2025
OFMB QA 11/20

 11/21/25
Contract Administration

B. Legal Sufficiency:

 11/24/2025
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.



Florida Department of
Law Enforcement

J. Mark Glass
Commissioner

Ron DeSantis, Governor
James Uthmeier, Attorney General
Blaise Ingoglia, Chief Financial Officer
Wilton Simpson, Commissioner of Agriculture

October 7, 2025

Honorable Ric L. Bradshaw
Sheriff
Palm Beach County Sheriff's Office
3228 Gun Club Road
West Palm Beach, Florida 33406

Dear Sheriff Bradshaw:

The Florida Department of Law Enforcement (FDLE) is pleased to award the Palm Beach County Sheriff's Office a grant for State Financial Assistance in the amount of \$110,000.00 for the project entitled, FY23-24 State Assistance for Fentanyl Eradication (S.A.F.E.) in Florida Program.

This award is approved for a single non-recurring grant. Funding is allocated for the state fiscal year 2025-2026, with the grant period beginning July 1, 2025 and ending June 30, 2026. The amount awarded will only fund the categories and items outlined in the Financial Assistance Agreement.

Information from grant awards and performance reports are provided to the Legislature and Governor's Office, as well as to the Department of Financial Services (DFS) via the Florida Accountability Contract Tracking System (FACTS). This grant agreement, all corresponding information, and a copy of the grant document is provided to FACTS to meet requirements under Chapter 2013-54 and 2013-154 Laws of Florida. Please be aware, in the event your agency's submission contains confidential and/or exempt information prohibited from public dissemination under Florida's Public Records Law, Chapter 119, Florida Statutes, your organization bears the responsibility for applying proper redactions. Otherwise, any and all records submitted may be released without redactions.

Should your agency opt to decline the grant award, in whole or in part, notification should be made to the Planning and Budgeting Bureau's (PBB) Bureau Chief on agency letterhead. The notification should be emailed to OPBFunding@fdle.state.fl.us no later than October 31, 2025.

We look forward to working with you on this project. Please contact your grant manager Nathan Pate at (850) 410-7170 if you have any questions or if we can be of further assistance.

Sincerely,

A handwritten signature in black ink, appearing to read "Rebecca Gardner", is written over a light blue horizontal line.

Rebecca Gardner
Chief of Planning and Budgeting

RG/np

Service • Integrity • Respect • Quality

26-0198

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGRV 112025*116
BGEX 112025*480

FUND 1152 - Sheriff's Grants

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED as of 10- 20-2025	REMAINING BALANCE
REVENUES									
160-2467-3429	State Grant - Other Public Safety	State Assistance for Fentanyl Eradication (SAFE) II-FY24	458,075	458,075	110,000	0	568,075		
Total Fund Revenues			11,487,684	11,487,684	110,000	0	11,597,684		
EXPENDITURES									
160-2467-9498	Transfer to Sheriff's Fund 1902	State Assistance for Fentanyl Eradication (SAFE) II-FY24	368,470	368,470	110,000	0	478,470	0	478,470
Total Fund Expenditures			11,487,684	11,487,684	110,000	0	11,597,684		

SIGNATURES

Ric L.
Bradshaw

Digitally signed by Ric L.
Bradshaw
Date: 2025.11.19 13:51:13
-05'00'

DATES

Initiating Department/Division



11/21/2025

Administration/Budget Department Approval

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: 12/2/2025

Deputy Clerk to the
Board of County Commissioners

SB1JF 7-0

A P P R O V E D

DEC 10 2024

[x] Consent

Regular *Paul* D.C.
MINUTES & RECORDS SECTION

[] Public Hearing

Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: A) accept a grant award letter on behalf of the Palm Beach County Sheriff's Office (PBSO) from the Florida Department of Law Enforcement (FDLE) for the FY 2023-24 State Assistance for Fentanyl Eradication (SAFE) in Florida Program, which provides \$150,000 in supplemental funding; and **B) approve** a Budget Amendment of \$150,000 in the Sheriff's Grant Fund.

Summary: On March 5, 2024, the Board of County Commissioners (BCC) accepted a \$475,000 grant award on behalf of the PBO from FDLE for the FY 2023-24 State Assistance for Fentanyl Eradication (SAFE) in Florida Program, to conduct joint operations, investigations and other activities as authorized by the SAFE Program, for the grant period July 1, 2023 through June 30, 2024 (R2024-0266). On August 20, 2024, the BCC accepted a Grant Adjustment Notice, which extended the period of performance through June 30, 2025. On September 17, 2024, the BCC accepted a grant award letter providing \$200,000 in supplemental funding.

On October 30, 2024, FDLE awarded PBSO an additional \$150,000 in grant funding to continue to conduct joint operations and investigations through June 30, 2025. The total grant award is \$825,000. **There is no match requirement associated with this award.** The Catalog of State Financial Assistance (CSFA) number is 71.122 and the agreement number is 2023-SAFE-SF-046. Countywide
(RS)

Background and Justification: During the 2024-25 Legislative Session, the Florida Legislature reauthorized funding for the State Assistance for Fentanyl Eradication in Florida Program to assist local law enforcement agencies in the investigation of criminal activities related to the sale and distribution of fentanyl.

Attachments:

1. FDLE Grant Award Letter
2. Budget Amendment
3. R2024-0266

RECOMMENDED BY: _____ 11/13/24
DEPARTMENT DIRECTOR _____ DATE

APPROVED BY: N/A
COUNTY ADMINISTRATOR DATE

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2025	2026	2027	2028	2029
Capital Expenditures					
Operating Costs	\$150,000				
External Revenues	(\$150,000)				
Program Income					
(County)					
In-Kind Match (County)	0				
Net Fiscal Impact	0				
# Additional FTE					
Positions	0				
(Cumulative)					

Is Item Included in Current Budget: YES _____ NO X

Budget Account No.: Fund 1152 Agency 160 Org 2467 Object 3429

Reporting Category _____

Does this item include the use of federal funds: Yes _____ No X

Does this item include the use of state funds: Yes X No _____

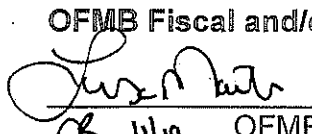
B. Recommended Sources of Funds / Summary of Fiscal Impact:

FDLE's SAFE in Florida Program is funded by an appropriation through the Florida Legislature. There is no match requirement associated with this award.

FY23-24 SAFE in Florida Program Grant Award =	\$475,000.00
FY23-24 SAFE in Florida Program Supplemental Award #1=	\$200,000.00
FY23-24 SAFE in Florida Program Supplemental Award #2=	\$150,000.00
TOTAL AWARD=	\$825,000.00

III REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

 11/20/24
OB 11/19 OFMB QA 11/19
V.S. 11/20

 11/22/24
Contract Administration
26 11.21.24

B. Legal Sufficiency:

 for KS
 Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

Agenda Item No. **3DD-3**
MCB/SB 7-0

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

B2024-0266

Meeting Date: March 5, 2024 ☒ Consent ☐ Regular
☐ Ordinance ☐ Public Hearing

Department:
Submitted By: Palm Beach County Sheriff's Office
Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: A) **Accept** on behalf of the Palm Beach County Sheriff's Office, a Financial Assistance Agreement between the Florida Department of Law Enforcement (FDLE) and the Palm Beach County Sheriff's Office (PBSO) for the FY2023-24 State Assistance for Fentanyl Eradication (SAFE) in Florida Program, for the period of July 1, 2023 through June 30, 2024; and B) **Approve** a budget amendment of \$475,000 in the Sheriff's Grant Fund.

Summary: On January 25, 2024, the Palm Beach County Sheriff's Office was awarded a FY2023-24 State Assistance for Fentanyl Eradication (SAFE) in Florida Program grant from the Florida Department of Law Enforcement, to conduct joint operations, investigations and other activities as authorized through FDLE's SAFE Program. The period of performance is from July 1, 2023 through June 30, 2024. **There is no match requirement associated with this award.** The Catalog of State Financial Assistance (CSFA) number is 71.122 and the agreement number is 2023-SAFE-SF-046. Countywide (RS)

Background and Justification: During the 2022-23 Legislative Session, the Florida Legislature authorized funding for the State Assistance for Fentanyl Eradication in Florida Program to assist local law enforcement agencies in the investigation of criminal activities related to the sale and distribution of fentanyl.

Attachments:

- 1. FDLE SAFE Executed Award Letter
- 2. FDLE Financial Assistance Agreement
- 3. Budget Amendment

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RECOMMENDED BY:  2/15/24
DEPARTMENT DIRECTOR DATE

APPROVED BY: N/A
COUNTY ADMINISTRATOR DATE

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2024	2025	2026	2027	2028
Capital Expenditures	0				
Operating Costs	\$475,000				
External Revenues	(\$475,000)				
Program Income					
(County)					
In-Kind Match (County)	0				
Net Fiscal Impact	0				
# Additional FTE					
Positions	0				
(Cumulative)					

Is Item Included in Current Budget: YES _____ NO X _____

Budget Account No.: Fund 1152 Agency 160 Org 2467 Object 3429

Reporting Category _____

Does this item include the use of federal funds: Yes _____ No X _____

Does this item include the use of state funds: Yes X _____ No _____

B. Recommended Sources of Funds / Summary of Fiscal Impact:

This grant award is funded through FDLE's FY23-24 SAFE in Florida Program. There is no match requirement associated with this award.

FY23-24 SAFE Program= \$475,000

III REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

Laura M. [Signature] 3/1/24
OFMB MA 2128
V.S.3.01

Brenda Brachtk 3/1/24
Contract Administration
Not 3/1/24

B. Legal Sufficiency:

Anne Helgent 3.4.24
for Assistant County Attorney Rickard Senen

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

3CC-5

MGM/MCB7-C

B2084-0990

[X]

Consent

[]

Regular

[]

Ordinance

11

Public Hearing

Submitted By: Palm Beach County Sheriff's Office

Submitted For: Palm Beach County Sheriff's Office

1.

Receive & File: a Grant Adjustment Notice #1

Summary: On January 25, 2024, the Palm Beach County Sheriff's Office was awarded a FY23-24 State Assistance for Fentanyl Eradication (SAFE) in Florida Program grant from the Florida Department of Law Enforcement, to conduct joint operations, investigations and other activities as authorized through FDLE's SAFE Program. The original period of performance was from July 1, 2023 through June 30, 2024. This grant adjustment notice will extend the period of performance through June 30, 2025. **There is no match requirement associated with this award.** The Catalog of State Financial Assistance (CSFA) number is 71.122 and the agreement number is 2023-SAFE-SF-046. Countywide (RS)

Background and Justification: During the 2024-25 Legislative Session, the Florida Legislature authorized funding for the State Assistance for Fentanyl Eradication in Florida Program to assist local law enforcement agencies in the investigation of criminal activities related to the sale and distribution of fentanyl.

Attachments:

- ## 1. FDLE SAFE Grant Adjustment Notice #1



7/30/24

DEPARTMENT DIRECTOR

DATE

NC/A

COUNTY ADMINISTRATOR

DATE _____

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2024	2025	2026	2027	2028
Capital Expenditures	0				
Operating Costs	0				
External Revenues	0				
Program Income (County)					
In-Kind Match (County)	0				
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				

Is Item Included in Current Budget: YES _____ NO X _____

Budget Account No.: Fund 1152 Agency 160 Org 2467 Object 3429

Reporting Category _____

Does this item include the use of federal funds: Yes _____ No X _____

Does this item include the use of state funds: Yes X _____ No _____

B. Recommended Sources of Funds / Summary of Fiscal Impact:

No Fiscal Impact-Time Extension Only

III REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

ASDUE 8/2/24
OFMB QA 8/1
CB 8/1/24
V.S. 8/1

Handy Mack 8/5/24
Contract Administration
Hand 8/5/24

B. Legal Sufficiency:

[Signature] 8/6/24
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

Agenda Item No. 3CC-2
MCB/GW 6-0
MGM abs

R2024 1261

Department: _____
Submitted By: Palm Beach County Sheriff's Office
Submitted For: Palm Beach County Sheriff's Office

Motion and Title: Staff recommends motion to: A) accept a grant award letter on behalf of the Palm Beach County Sheriff's Office (PBSO) from the Florida Department of Law Enforcement (FDLE) for the FY2023-24 State Assistance for Fentanyl Eradication (SAFE) in Florida Program, which provides \$200,000 in supplemental funding; and **B) approve** a Budget Amendment of \$200,000 in the Sheriff's Grant Fund.

Summary: On March 5, 2024, the Board of County Commissioners (BCC) accepted a \$475,000 grant award on behalf of the PBSO from FDLE for the FY 2023-24 State Assistance for Fentanyl Eradication (SAFE) in Florida Program, to conduct joint operations, investigations and other activities as authorized by the SAFE Program, for the grant period July 1, 2023 through June 30, 2024 (R2024-0266). On August 20, 2024, the BCC accepted a Grant Adjustment Notice, which extended the period of performance through June 30, 2025.

On August 17, 2024, FDLE awarded PBSO \$200,000 in supplemental funding to continue to conduct joint operations and investigations through June 30, 2025. The total grant award is \$675,000. **There is no match requirement associated with this award.** The Catalog of State Financial Assistance (CSFA) number is 71.122 and the agreement number is 2023-SAFE-SF-046. Countywide (RS)

Background and Justification: During the 2024-25 Legislative Session, the Florida Legislature re-authorized funding for the State Assistance for Fentanyl Eradication in Florida Program to assist local law enforcement agencies in the investigation of criminal activities related to the sale and distribution of fentanyl.

1. FDLE Grant Award Letter
2. Budget Amendment
3. R2024-0266

APPROVED BY: N/A
COUNTY ADMINISTRATOR DATE

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2024	2025	2026	2027	2028
Capital Expenditures					
Operating Costs	\$200,000				
External Revenues	(\$200,000)				
Program Income					
(County)					
In-Kind Match (County)	0				
Net Fiscal Impact	0				
# Additional FTE					
Positions	0				
(Cumulative)					

Is Item Included in Current Budget: YES _____ NO X _____

Budget Account No.: Fund 1152 Agency 160 Org 2467 Object 3429

Reporting Category _____

Does this item include the use of federal funds: Yes _____ No X _____

Does this item include the use of state funds: Yes X _____ No _____

B. Recommended Sources of Funds / Summary of Fiscal Impact:

FDLE's SAFE in Florida Program is funded by an appropriation through the Florida Legislature. There is no match requirement associated with this award.

FY23-24 SAFE in Florida Program Grant Award =	\$475,000.00
FY23-24 SAFE in Florida Program Supplemental Award=	<u>\$200,000.00</u>
TOTAL AWARD=	<u>\$675,000.00</u>

III REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

Luz M. 9/10/24
1/LK 9/9 OFMB QS 9/9/24
VS 9/9

Brenda Brach 9/11/24
Contract Administration
MWS 9/11/24

B. Legal Sufficiency:

9/12/24
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

Agenda Item No. 3CC-4

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

SB/MW 7-0

R 2025 0420

Meeting Date: April 1, 2025

☒ Consent

☐ Regular

0.00

☐ Ordinance

☐ Public Hearing

Department:

Submitted By: Palm Beach County Sheriff's Office

Submitted For: Palm Beach County Sheriff's Office

R 2025 0421

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: **A) accept** a Grant Award letter on behalf of the Palm Beach County Sheriff's Office (PBSO) from the Florida Department of Law Enforcement (FDLE) which provides \$158,000 in supplementing funding through the FY2024-2025 State Assistance for Fentanyl Eradication (SAFE) in Florida Program; **B): accept** a Grant Award letter on behalf of PBSO from the FDLE which provides \$50,000 in supplemental funding through the FY2024-2025 SAFE Program; and **C) approve** a Budget Amendment of \$208,000 in the Sheriff's Grant Fund.

Summary: On March 5, 2024, the Board of County Commissioners (BCC) accepted a \$475,000 Grant Award on behalf of the PBSO from FDLE for the FY 2023-2024 SAFE Program for the period July 1, 2023 through June 30, 2024, to conduct joint operations, investigations and other activities as authorized by the SAFE Program (R2024-0266). On August 20, 2024, the BCC accepted a Grant Adjustment Notice, which extended the period of performance through June 30, 2025 (R2024-0990). On September 17, 2024, the BCC accepted \$200,000 in supplemental funding to continue SAFE operations (R2024-1261). On December 10, 2024, the BCC accepted \$150,000 in supplemental funding to continue SAFE operations (R2024-3CC2).

On February 19, 2025, FDLE awarded PBSO an additional \$158,000 in grant funding to continue to conduct SAFE operations and investigations. On February 25, 2025, FDLE awarded PBSO an additional \$50,000 in grant funding to continue to conduct SAFE operations and investigations through June 30, 2025. The total grant award is \$1,033,000. **There is no match requirement associated with this award.** The Catalog of State Financial Assistance (CSFA) number is 71.122 and the agreement number is 2023-SAFE-SF-046. Countywide (RS)

Background and Justification: During the 2024-2025 Legislative Session, the Florida Legislature re-authorized funding for the State Assistance for Fentanyl Eradication in Florida Program to assist local law enforcement agencies in the investigation of criminal activities related to the sale and distribution of fentanyl.

Attachments:

1. (2) FDLE Grant Award Letters
2. Budget Amendment
3. R2024-0266, R2024-0990, R2024-1261, R2024-3CC2

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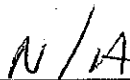
3/3/25

RECOMMENDED BY:

DEPARTMENT DIRECTOR

DATE

APPROVED BY:



COUNTY ADMINISTRATOR

DATE

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2025	2026	2027	2028	2029
Capital Expenditures					
Operating Costs	\$208,000				
External Revenues	(\$208,000)				
Program Income					
(County)					
In-Kind Match (County)	0				
Net Fiscal Impact	0				
# Additional FTE					
Positions	0				
(Cumulative)					

Is Item Included in Current Budget: YES _____ NO X

Budget Account No.: Fund 1152 Agency 160 Org 2467 Object 3429

Reporting Category _____

Does this item include the use of federal funds: Yes _____ No X

Does this item include the use of state funds: Yes X No _____

B. Recommended Sources of Funds / Summary of Fiscal Impact:

FDLE's SAFE Program is funded by an appropriation through the Florida Legislature. There is no match requirement associated with this award.

FY23-24 SAFE Program Grant Award =	\$ 475,000.00
FY23-24 SAFE Program Supplemental #1=	\$ 200,000.00
FY23-24 SAFE Program Supplemental #2=	\$ 150,000.00
FY24-25 SAFE Program Supplemental #3=	\$ 158,000.00
FY24-25 SAFE Program Supplemental #4=	\$ 50,000.00
TOTAL AWARD=	\$1,033,000.00

III REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

Line Mant 3/5/2025
CB 3/4 OFMB QA 3/4
 3/5/25

Brinda Mach 3/5/25
 Contract Administration
 263,525

B. Legal Sufficiency:

[Signature] 3/6/2025
 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.

No. 3CC-2
JF/SB 7-0

2025 0742

and

Public Hearing

[] Public Hearing

Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: **A) accept** a Grant Award letter on behalf of the Palm Beach County Sheriff's Office (PBSO) from the Florida Department of Law Enforcement (FDLE) which provides \$75,000 in supplementing funding through the FY2024-2025 State Assistance for Fentanyl Eradication (SAFE) in Florida Program; **B) accept** a Grant Award letter on behalf of PBSO from FDLE which provides \$180,000 in supplementing funding through the FY2024-2025 SAFE in Florida Program; and **C) approve** a Budget Amendment of \$255,000 in the Sheriff's Grant Fund.

Summary: On March 5, 2024, the Board of County Commissioners (BCC) accepted a \$475,000 Grant Award on behalf of the PBSO from FDLE for the FY 2023-2024 SAFE Program for the period July 1, 2023 through June 30, 2024, to conduct joint operations, investigations and other activities as authorized by the SAFE Program (R2024-0266). On August 20, 2024, the BCC accepted a Grant Adjustment Notice, which extended the period of performance through June 30, 2025 (R2024-0990). On September 17, 2024, the BCC accepted \$200,000 in supplemental funding to continue SAFE operations (R2024-1261). On December 10, 2024, the BCC accepted \$150,000 in supplemental funding to continue SAFE operations (R2024-3CC2). On April 1, 2025, the BCC accepted \$208,000 in supplemental funding to continue SAFE operations.

On April 11, 2025, FDLE awarded PBSO an additional \$75,000 in grant funding to continue to conduct SAFE operations and investigations. On April 30, 2025, FDLE awarded PBSO \$180,000 in supplemental funding to continue to conduct SAFE operations and investigations. The total Grant Award is \$1,288,000. **There is no match requirement associated with this award.** The Catalog of State Financial Assistance (CSFA) number is 71.122 and the agreement number is 2023-SAFE-SF-046. Countywide (RS)

Background and Justification: During the 2024-2025 Legislative Session, the Florida Legislature re-authorized funding for the State Assistance for Fentanyl Eradication in Florida Program to assist local law enforcement agencies in the investigation of criminal activities related to the sale and distribution of fentanyl.

Attachments:

1. (2) FDLE Grant Award Letters
2. Budget Amendment
3. R2024-0266, R2024-0990, R2024-1261, R2024-3CC2

Ch

5/2/25

DATE _____

N/A

DATE _____

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2025	2026	2027	2028	2029
Capital Expenditures					
Operating Costs	\$255,000				
External Revenues	(\$255,000)				
Program Income					
(County)					
In-Kind Match (County)	0				
Net Fiscal Impact	0				
# Additional FTE					
Positions	0				
(Cumulative)					

Is Item Included in Current Budget: YES _____ NO X _____

Budget Account No.: Fund 1152 Agency 160 Org 2467 Object 3429

Reporting Category _____

Does this item include the use of federal funds: Yes _____ No X _____

Does this item include the use of state funds: Yes X _____ No _____

B. Recommended Sources of Funds / Summary of Fiscal Impact:

FDLE's SAFE Program is funded by an appropriation through the Florida Legislature. There is no match requirement associated with this award.

FY23-24 SAFE Program Grant Award =	\$ 475,000.00
FY23-24 SAFE Program Supplemental #1=	\$ 200,000.00
FY23-24 SAFE Program Supplemental #2=	\$ 150,000.00
FY24-25 SAFE Program Supplemental #3=	\$ 158,000.00
FY24-25 SAFE Program Supplemental #4=	\$ 50,000.00
FY24-25 SAFE Program Supplemental #5=	\$ 75,000.00
FY24-25 SAFE Program Supplemental #6=	\$ 180,000.00
TOTAL AWARD=	\$1,288,000.00

III REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

ASPER 5/14/25
OS 5/12 OFMB QA 5/10
HR 5/14

Brund's March 5/14/25
Contract Administration

B. Legal Sufficiency:

[Signature] 5/15/25
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

Item No. 300-5
STB/GW 7-0
R 2025 1215
thru

R 2025 1215
thru

☐ Regular

☐ Public Hearing

Submitted For: Palm Beach County Sheriff's Office

R 2025 1217
ic Hearing

1. FDLE SAFE Grant Adjustment Notice #2
2. (2) FDLE Grant Award Letters
3. Budget Amendment
4. R2024-0266, R2024-0990, R2024-1261, R2024-3CC2, R2025-0420, R2025-0742

DATE _____

DATE _____

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2025	2026	2027	2028	2029
Capital Expenditures					
Operating Costs	\$214,000				
External Revenues	(\$214,000)				
Program Income					
(County)					
In-Kind Match (County)	0				
Net Fiscal Impact	0				
# Additional FTE					
Positions	0				
(Cumulative)					

Is Item Included in Current Budget: YES _____ NO X

Budget Account No.: Fund 1152 Agency 160 Org 2467 Object 3429

Reporting Category _____

Does this item include the use of federal funds: Yes _____ No X

Does this item include the use of state funds: Yes X No _____

B. Recommended Sources of Funds / Summary of Fiscal Impact:

FDLE's SAFE in Florida Program is funded by an appropriation through the Florida Legislature. **There is no match requirement associated with this award.**

FY23-24 SAFE Program Grant Award =	\$ 475,000.00
FY23-24 SAFE Program Supplemental #1=	\$ 200,000.00
FY23-24 SAFE Program Supplemental #2=	\$ 150,000.00
FY24-25 SAFE Program Supplemental #3=	\$ 158,000.00
FY24-25 SAFE Program Supplemental #4=	\$ 50,000.00
FY24-25 SAFE Program Supplemental #5=	\$ 75,000.00
FY24-25 SAFE Program Supplemental #6=	\$ 180,000.00
FY24-25 SAFE Program Supplemental #7=	\$ 110,000.00
FY25-26 SAFE Program Supplemental #8=	\$ 104,000.00
FY25-26 SAFE Program Supplemental #9=	\$ 110,000.00
TOTAL AWARD=	\$1,612,000.00

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

ASB CLK 8/14/25 OFMB QA #114 8/15/25
Contract Administration 26 8.15.25

B. Legal Sufficiency:

VS 8/14
Att 8/14
8/15/25
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.