DATE

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Meeting Date: Decen	nber 2, 2025	[x]	Consent		']	Regular
		[]	Ordinance]	Public Hearing
			Sheriff's Offi Sheriff's Offi			
		Į.	EXECUTIV	E BRIEF		
Palm Beach County 9 which provides \$110,	Sheriff's Office 000 in suppler (SAFE) in Flo	e (PBS) mental	D) from the Flo grant funding	rida Depar hrough the	tmei FY2	Award Letter on behalf of the nt of Law Enforcement (FDLE), 2025-2026 State Assistance for udget Amendment of \$110,000
Award on behalf of the 2023 through June authorized by the SA Adjustment Notice, who is a supplemental funding accepted \$225,000 in 2025, the BCC acceptance of the 2025 the	ne PBSO from 30, 2024, to AFE Program which extended 2024, the BC0 261). On Deceing to continue to continue to supplementated an addition BCC acception.	r FDLE condu (R202d d the p C acce ember e SAFE ue SAI al fundi onal \$	for the FY 20 let joint operal 4-0266). On a leriod of perfor pted \$200,000 for 2024, Age operations. FE operations on to continue for 110,000 in grant operation of the formal for the formal	23-2024 SA tions, inversions, inversions, inversions, mance thrown in supplemental Item #3 On April 1, (R2025-04) SAFE opent funding	AFE stiga 202 ough mer 3CC2 202 200 eratio	Program for the period July 1, ations and other activities as 24, the BCC accepted a Grant June 30, 2025 (R2024-0990). Atal funding to continue SAFE 2, the BCC accepted \$150,000 5, the BCC accepted \$208,000 On June 3, 2025, the BCC ons (R2025-0742). On July 8, ontinue SAFE operations. On g to continue SAFE operations
SAFE operations ar	nd investigation ated with this	ons. Th award	ie total Grant I. The Catalog	Award is of State Fig	\$1.7 nanc	ant funds to continue to conduct 722,000. There is no match cial Assistance (CSFA) number de (RS)
Background and J authorized continued in the investigation of	funding for the	e SAFE	in Florida Pro	gram to ass	sist l	ession, the Florida Legislature ocal law enforcement agencies on of fentanyl.
Attachments:						
1. FDLE Grant 2. Budget Ame 3. Agenda Iter 4. R2024-0266	endment n #3CC2		24-1261, R202	5-0420, R2	025-	-0742, R2025-1215 thru 1217
=======================================		=====	Digitally signed b	======== y Ric L.	===	=======================================
RECOMMENDED BY	Ric L. Bray: DEPARTME		-05'00'	13:50:59	··	DATE
APPROVED BY:	,	V/A				

COUNTY ADMINISTRATOR

Α. **Five Year Summary of Fiscal Impact:** 2026 2027 2028 2029 **Fiscal Years** 2030 Capital Expenditures **Operating Costs** \$110,000 External Revenues (\$110,000) Program Income (County) In-Kind Match (County) 0 Net Fiscal Impact 0# Additional FTE **Positions** 0 (Cumulative) Is Item Included in Current Budget: YES NO X Budget Account No.: Fund 1152 Agency 160 Org Reporting Category Does this item include the use of federal funds: Yes No Does this item include the use of state funds: Yes No Recommended Sources of Funds / Summary of Fiscal Impact: FDLE's SAFE in Florida Program is funded by an appropriation through the Florida Legislature. There is no match requirement associated with this award. FY23-24 SAFE Program Grant Award = \$ 475,000.00 FY23-24 SAFE Program Supplemental #1= \$ 200,000.00 FY23-24 SAFE Program Supplemental #2= \$ 150,000.00 FY24-25 SAFE Program Supplemental #3= \$ 158,000.00 FY24-25 SAFE Program Supplemental #4= \$ 50,000.00 FY24-25 SAFE Program Supplemental #5= \$ 75,000.00 FY24-25 SAFE Program Supplemental #6= \$ 180,000.00 FY24-25 SAFE Program Supplemental #7= \$ 110,000.00 FY25-26 SAFE Program Supplemental #8= \$ 104,000.00 FY25-26 SAFE Program Supplemental #9= \$ 110,000.00 FY25-26 SAFE Program Supplemental #10= \$ 110,000.00 TOTAL AWARD= \$1,722,000.00 **III. REVIEW COMMENTS** OFMB Fiscal and/or Contract Administration Comments: **OFMB** Contract Administration Legal Sufficiency: В. Assistant County Attorney

Department Director

Other Department Review:

C.



Florida Department of Law Enforcement

J. Mark Glass Commissioner Ron DeSantis, Governor James Uthmeier, Attorney General Blaise Ingoglia, Chief Financial Officer Wilton Simpson, Commissioner of Agriculture

October 7, 2025

Honorable Ric L. Bradshaw Sheriff Palm Beach County Sheriff's Office 3228 Gun Club Road West Palm Beach, Florida 33406

Dear Sheriff Bradshaw:

The Florida Department of Law Enforcement (FDLE) is pleased to award the Palm Beach County Sheriff's Office a grant for State Financial Assistance in the amount of \$110,000.00 for the project entitled, FY23-24 State Assistance for Fentanyl Eradication (S.A.F.E.) in Florida Program.

This award is approved for a single non-recurring grant. Funding is allocated for the state fiscal year 2025-2026, with the grant period beginning July 1, 2025 and ending June 30, 2026. The amount awarded will only fund the categories and items outlined in the Financial Assistance Agreement.

Information from grant awards and performance reports are provided to the Legislature and Governor's Office, as well as to the Department of Financial Services (DFS) via the Florida Accountability Contract Tracking System (FACTS). This grant agreement, all corresponding information, and a copy of the grant document is provided to FACTS to meet requirements under Chapter 2013-54 and 2013-154 Laws of Florida. Please be aware, in the event your agency's submission contains confidential and/or exempt information prohibited from public dissemination under Florida's Public Records Law, Chapter 119, Florida Statutes, your organization bears the responsibility for applying proper redactions. Otherwise, any and all records submitted may be released without redactions.

Should your agency opt to decline the grant award, in whole or in part, notification should be made to the Planning and Budgeting Bureau's (PBB) Bureau Chief on agency letterhead. The notification should be emailed to OPBFunding@fdle.state.fl.us no later than October 31, 2025.

We look forward to working with you on this project. Please contact your grant manager Nathan Pate at (850) 410-7170 if you have any questions or if we can be of further assistance.

Sincerely,

Rebecca Gardner

Chief of Planning and Budgeting

RG/np

Service • Integrity • Respect • Quality

BOARD OF COUNTY COMMISSIONERS PALM BEACH COUNTY, FLORIDA BUDGET AMENDMENT

BGRV 112025*116 BGEX 112025*480

FUND 1152 - Sheriff's Grants

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED as of 10- 20-2025	REMAINING BALANCE
<u>REVENUES</u>									
160-2467-3429	State Grant - Other Public Safety	State Assistance for Fentanyl Eradication (SAFE) II-FY24	458,075	458,075	110,000	0	568,075		
	Total Fund Revenues		11,487,684	11,487,684	110,000	0	11,597,684		
EXPENDITURES									
160-2467-9498	Transfer to Sheriff's Fund 1902	State Assistance for Fentanyl Eradication (SAFE) II-FY24	368,470	368,470	110,000	0	478,470	O	478,470
	Total Fund Expenditures		11,487,684	11,487,684	110,000	0	11,597,684	_	

SIGNATURES	Ric L. Bradshaw	Digitally signed by Ric L. Bradshaw Date: 2025.11.19 13:51:13 -05'00'	DATES
Initiating Depo	artprent/Division		
	tona		いしついろいる
Administration	n/Budget Department App	οτοναl	
OFMB Departr	ment - Posted		

BY BOARD OF	COUNTY COMMISSIONERS					
At Meeting of:	12/2/2025					
Deputy Clerk to the Board of County Commissioners						

Agenda Item No. 3CC-2

PALM BEACH COUNTY SBIT'S BOARD OF COUNTY COMMISSIONERS APPR AGENDA ITEM SUMMARY BY BOARD OF COUNTY

APPROVED

SBIJF 7-0

Meeting Date: December 10, 2024 [x] Consent

| ATMEETING OF DEC 10 2024 | D.C |
| MINUTES & RECORDS SECTION | Public Hearing | Public Hearing

Department:

Submitted By: Submitted For: Palm Beach County Sheriff's Office Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: A) accept a grant award letter on behalf of the Palm Beach County Sheriff's Office (PBSO) from the Florida Department of Law Enforcement (FDLE) for the FY 2023-24 State Assistance for Fentanyl Eradication (SAFE) in Florida Program, which provides \$150,000 in supplemental funding; and **B) approve** a Budget Amendment of \$150,000 in the Sheriff's Grant Fund.

Summary: On March 5, 2024, the Board of County Commissioners (BCC) accepted a \$475,000 grant award on behalf of the PBSO from FDLE for the FY 2023-24 State Assistance for Fentanyl Eradication (SAFE) in Florida Program, to conduct joint operations, investigations and other activities as authorized by the SAFE Program, for the grant period July 1, 2023 through June 30, 2024 (R2024-0266). On August 20, 2024, the BCC accepted a Grant Adjustment Notice, which extended the period of performance through June 30, 2025. On September 17, 2024, the BCC accepted a grant award letter providing \$200,000 in supplemental funding.

On October 30, 2024, FDLE awarded PBSO an additional \$150,000 in grant funding to continue to conduct joint operations and investigations through June 30, 2025. The total grant award is \$825,000. **There is no match requirement associated with this award**. The Catalog of State Financial Assistance (CSFA) number is 71.122 and the agreement number is 2023-SAFE-SF-046. <u>Countywide</u> (RS)

Background and Justification: During the 2024-25 Legislative Session, the Florida Legislature reauthorized funding for the State Assistance for Fentanyl Eradication in Florida Program to assist local law enforcement agencies in the investigation of criminal activities related to the sale and distribution of fentanyl.

- 1. FDLE Grant Award Letter
- 2. Budget Amendment
- 3. R2024-0266

	=======================================	=======================================	=======================================
RECOMMENDED BY: _		11	/13/24
. D	DEPARTMENT DIRECTOR		DATE
APPROVED BY:	MIA		
	COUNTY ADMINISTRATOR		DATE

II. <u>FISCAL IMPACT ANALYSIS</u>

Α.	Five Year Summary	of Fiscal Imp	act:				
C	Fiscal Years Capital Expenditures Operating Costs	2025 \$150,000	2026	2027	2028	2029	
		•					
F	External Revenues Program Income County)	(\$150,000)					
	n-Kind Match (County)	0 .					
	Net Fiscal Impact	0					
((# Additional FTE Positions Cumulative)	0					
ls	s Item Included in Current	: Budget: YE	ES	_ NO	<u>X</u>		
В	udget Account No.: Fund _	1152 Agency	160	Org <u>2467</u>	Object _	3429	
		eporting Categ	,				
Doe Doe	es this item include the us es this item include the us	se of federal fu se of state fund	nds: Yes ls: Yes_	No _ X No	X	_	
В.	Recommended Sour						
	LE's SAFE in Florida Prog no match requirement as				gh the Flor	ida Legislatur	e. The i
FY2	23-24 SAFE in Florida Pro 23-24 SAFE in Florida Pro 23-24 SAFE in Florida Pro TAL AWARD=	ogram Suppler	nental Awar		\$200 <u>\$150</u>	00.000, 00.000, 00.000,	
		<u>III R</u> I	EVIEW CON	<u>IMENTS</u>			
	•			•	je.		
Α.	OFMB Fiscal and/or	1 .	ninistration	Comments:	6.16	111 1	j
	\	1/30/3027		_ MAN	14 Macs	W 5 11/2	<u> </u>
	OB 11/19 OFMB	7.3.112)	Contrac	t Agministr 265 - 110	ation / / 21·2 4	
В.	Legal Sufficiency:				,		
			C_KS				
	Assistant Coun	ty Attorney					
c.	Other Department Ro	eview:					
	Departm	ent Director					

Agenda Item No. 3DD-3

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

MCB/SB 7-0

		AGEN	DATIENI SUMMARY			2004-0266
Meeting Date: Mar	ch 5, 2024	[x]	Consent	[]	Regular
Department:		[]	Ordinance	[1	Public Hearing
Submitted By: Submitted For:			Sheriff's Office Sheriff's Office			

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: A) Accept on behalf of the Palm Beach County Sheriff's Office, a Financial Assistance Agreement between the Florida Department of Law Enforcement (FDLE) and the Palm Beach County Sheriff's Office (PBSO) for the FY2023-24 State Assistance for Fentanyl Eradication (SAFE) in Florida Program, for the period of July 1, 2023 through June 30, 2024; and B) Approve a budget amendment of \$475,000 in the Sheriff's Grant Fund.

Summary: On January 25, 2024, the Palm Beach County Sheriff's Office was awarded a FY2023-24 State Assistance for Fentanyl Eradication (SAFE) in Florida Program grant from the Florida Department of Law Enforcement, to conduct joint operations, investigations and other activities as authorized through FDLE's SAFE Program. The period of performance is from July 1, 2023 through June 30, 2024. There is no match requirement associated with this award. The Catalog of State Financial Assistance (CSFA) number is 71.122 and the agreement number is 2023-SAFE-SF-046. Countywide (RS)

Background and Justification: During the 2022-23 Legislative Session, the Florida Legislature authorized funding for the State Assistance for Fentanyl Eradication in Florida Program to assist local law enforcement agencies in the investigation of criminal activities related to the sale and distribution of fentanyl.

- 1. FDLE SAFE Executed Award Letter
- 2. FDLE Financial Assistance Agreement
- 3. Budget Amendment

RECOMMENDED BY:	DEPARTMENT DIRECTOR	2/15/24 DATE
APPROVED BY:	M/A COUNTY ADMINISTRATOR	DATE

A. The real Summary	oi riscai impa	RCE:				
Fiscal Years Capital Expenditures Operating Costs	2024 0 \$475,000	2025	2026	2027	2028	
External Revenues Program Income (County)	(\$475,000)					
In-Kind Match (County)	0					
Net Fiscal Impact	0					
# Additional FTE Positions (Cumulative)	0					
Is Item Included in Currer	nt Budget: YE	S	_ NO	X		
Budget Account No.: Fund	1152 Agency	160	Org <u>2467</u>	' Object	3429	
F	Reporting Categ	ory	- .			
Does this item include the u	ise of federal fui ise of state fund	nds: Yes s:YesX	No	X		
B. Recommended Sou	rces of Funds	/ Summary	of Fiscal In	npact:		
This grant award is funded requirement associated w	through FDLE's	s FY23-24	SAFE in Flor	ida Program	. There is n	o match
FY23-24 SAFE Prog	ram=	\$475,0	00			
	<u>III RE</u>	EVIEW COM	MENTS			
A. OFMB Fiscal and/o	r Contract Adm	inistration	Comments	:		
June Marte B2/29 OFMB V.3.3.01	3/120		Suna Contra Fred 3/1/8	G Bnack act Administr	M 3/1/2 ation	44
B. Legal Sufficiency:						
Grane Ode For Assistant Cou	Lead 3 - My Attorney 12	4.24 uction 1	beneu			,
C. Other Department F	Review:					
Department D	irector					

Agenda Item No. 3CC-5

DATE

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

MGM/MCB7-C

	-	<u>AGEN</u>	IDA ITEM SUMI	MARY	R21194.	-0 9 90
Meeting Date: Aug	ust 20, 2024	[x]	Consent	Ţ.] Regular	
Department: Submitted By: Submitted For:			Ordinance Sheriff's Office Sheriff's Office	[] Public He	aring
		l,	EXECUTIVE B	RIEF		
Motion and Title: from the Florida De Eradication (SAFE)	partment of Law	^r Enforc	ement (FDLE), t	o extend t	le: a Grant Ac the State Assi	ljustment Notice #1 stance for Fentanyl
Summary: On Jar State Assistance for of Law Enforcement through FDLE's SA June 30, 2024. This 2025. There is no Assistance (CSFA) (RS)	r Fentanyl Eradiont, to conduct journated in the conduct journated in the conduct in the conduction in	cation (S cint ope The orig ent notice nent as	SAFE) in Florida in erations, investional period of period the ce will extend the sociated with the sociated with the expension of the second second in Florida expension of the second second in Florida expension of the second second in Florida expension of the second	Program g gations ar erformance e period c his awarc	grant from the nd other active was from Ju of performanc I. The Catalog	Florida Department rities as authorized uly 1, 2023 through e through June 30, g of State Financial
Background and authorized funding law enforcement ago of fentanyl.	for the State Ass	sistance	for Fentanyl Era	adication i	n Florida Pro	gram to assist local
Attachments:						
1. FDLE SAF	E Grant Adjustr	nent No	tice #1			
RECOMMENDED E	3 Y :	lk	7	yee baa saa gaa gali kan iili iili iili iili iili iili iili ii	7/30/24	
	DEPARTME	NT DIR	ECTOR		DATE	
ADDDOVED DV	11	IA				

COUNTY ADMINISTRATOR

A. Five Year Summary of Fiscal Impact: 2024 2026 2027 2025 2028 Fiscal Years Capital Expenditures 0 **Operating Costs** 0 External Revenues Program Income (County) In-Kind Match (County) Net Fiscal Impact # Additional FTE Positions (Cumulative) Is Item Included in Current Budget: YES NO X Budget Account No.: Fund 1152 Agency 160 Org Reporting Category Does this item include the use of federal funds: Yes_ No Does this item include the use of state funds: Yes____ No Recommended Sources of Funds / Summary of Fiscal Impact: В. No Fiscal Impact-Time Extension Only **III REVIEW COMMENTS** A. OFMB Fiscal and/or Contract Administration Comments Legal Sufficiency: В. Assistant County Attorney C. Other Department Review: Department Director

Agenda Item No. 3CC - 2

PALM BEACH COUNTY **BOARD OF COUNTY COMMISSIONERS** AGENDA ITEM SUMMARY

mcBIGW 6-0 mam abs

R2024 1261 Meeting Date: September 17, 2024 Consent [x]Regular [] Ordinance [] Public Hearing Department: Submitted By: Palm Beach County Sheriff's Office Submitted For: Palm Beach County Sheriff's Office

I, **EXECUTIVE BRIEF**

Motion and Title: Staff recommends motion to: A) accept a grant award letter on behalf of the Palm Beach County Sheriff's Office (PBSO) from the Florida Department of Law Enforcement (FDLE) for the FY2023-24 State Assistance for Fentanyl Eradication (SAFE) in Florida Program, which provides \$200,000 in supplemental funding; and B) approve a Budget Amendment of \$200,000 in the Sheriff's Grant Fund.

Summary: On March 5, 2024, the Board of County Commissioners (BCC) accepted a \$475,000 grant award on behalf of the PBSO from FDLE for the FY 2023-24 State Assistance for Fentanyl Eradication (SAFE) in Florida Program, to conduct joint operations, investigations and other activities as authorized by the SAFE Program, for the grant period July 1, 2023 through June 30, 2024 (R2024-0266). On August 20, 2024, the BCC accepted a Grant Adjustment Notice, which extended the period of performance through June 30, 2025.

On August 17, 2024, FDLE awarded PBSO \$200,000 in supplemental funding to continue to conduct joint operations and investigations through June 30, 2025. The total grant award is \$675,000. There is no match requirement associated with this award. The Catalog of State Financial Assistance (CSFA) number is 71.122 and the agreement number is 2023-SAFE-SF-046. Countywide (RS)

Background and Justification: During the 2024-25 Legislative Session, the Florida Legislature reauthorized funding for the State Assistance for Fentanyl Eradication in Florida Program to assist local law enforcement agencies in the investigation of criminal activities related to the sale and distribution of fentanyl.

1.	FDLE	Grant	Award	Letter

- 2. Budget Amendment

3. R2024-0266			
			
RECOMMENDED BY:	lh_		9/3/24
RECOMMENDED D1.	DEPARTMENT DIRECTOR	-	DATE
APPROVED BY:	MA		
	COUNTY ADMINISTRATOR		DATE

A. Five Year Summa	ary of Fiscal Impa	ct:				
Fiscal Years	2024	2025	2026	2027	2028	
Capital Expenditures Operating Costs	\$200,000					
External Revenues Program Income	(\$200,000)					
(County) In-Kind Match (County)	0		*.			
Net Fiscal Impact	0					
# Additional FTE Positions (Cumulative)	0				•	
Is Item Included in Cur	rent Budget: YE	s	_ NO	Х		
Budget Account No.: Fun	d 1152 Agency	160	Org <u>2467</u>	Object 3	429	
	Reporting Categ	ory	_			
Does this item include the Does this item include the	e use of federal fur e use of state fund	nds: Yes_ s: Yes_	No	XX		
B. Recommended S	ources of Funds	/ Summary	of Fiscal Ir	npact:		
FDLE's SAFE in Florida is no match requiremen	Program is funded it associated with	by an appr this awar	opriation thro	ough the Florid	da Legislatur	e. There
FY23-24 SAFE in Florida FY23-24 SAFE in Florida TOTAL AWARD=			rd=	\$200,	00.000 00.000 00.000	
	III RE	EVIEW CO	<u>MMENTS</u>			
A. OFMB Fiscal and	I/or Contract Adm	inistratior	Comments	:	,	1, .
LX9/9 OFN	~ 9/10/204 1B QS 9/9/24	 .	Contr	act Administra	ad K ition	9/11/2
B. Legal Sufficiency	y:					
		,	•			
Assistant C	County Attorney	124	· -	•		
					÷	
C. Other Departmen	nt Review:			•		
		•		·		
Don	artmont Director				•	

Agenda Item No. 300.4

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

3B/MW 7-0

					r Zuzi		
Meeting Date: April 1, 2025		[x]	Consent] Regular	ano	
Department:		[]	Ordinance	[]] Public He	earing	
Submitted By: Submitted For:			Sheriff's Office Sheriff's Office	•	R 2025	0421	

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: A) accept a Grant Award letter on behalf of the Palm Beach County Sheriff's Office (PBSO) from the Florida Department of Law Enforcement (FDLE) which provides \$158,000 in supplementing funding through the FY2024-2025 State Assistance for Fentanyl Eradication (SAFE) in Florida Program; **B): accept** a Grant Award letter on behalf of PBSO from the FDLE which provides \$50,000 in supplemental funding through the FY2024-2025 SAFE Program; and **C) approve** a Budget Amendment of \$208,000 in the Sheriff's Grant Fund.

Summary: On March 5, 2024, the Board of County Commissioners (BCC) accepted a \$475,000 Grant Award on behalf of the PBSO from FDLE for the FY 2023-2024 SAFE Program for the period July 1, 2023 through June 30, 2024, to conduct joint operations, investigations and other activities as authorized by the SAFE Program (R2024-0266). On August 20, 2024, the BCC accepted a Grant Adjustment Notice, which extended the period of performance through June 30, 2025 (R2024-0990). On September 17, 2024, the BCC accepted \$200,000 in supplemental funding to continue SAFE operations (R2024-1261). On December 10, 2024, the BCC accepted \$150,000 in supplemental funding to continue SAFE operations (R2024-3CC2).

On February 19, 2025, FDLE awarded PBSO an additional \$158,000 in grant funding to continue to conduct SAFE operations and investigations. On February 25, 2025, FDLE awarded PBSO an additional \$50,000 in grant funding to continue to conduct SAFE operations and investigations through June 30, 2025. The total grant award is \$1,033,000. **There is no match requirement associated with this award**. The Catalog of State Financial Assistance (CSFA) number is 71.122 and the agreement number is 2023-SAFE-SF-046. Countywide (RS)

Background and Justification: During the 2024-2025 Legislative Session, the Florida Legislature reauthorized funding for the State Assistance for Fentanyl Eradication in Florida Program to assist local law enforcement agencies in the investigation of criminal activities related to the sale and distribution of fentanyl.

Attachments:

1. (2) FDLE Grant Award Letters 2. Budget Amendment 3. R2024-0266, R2024-0990, R2024-1261, R2024-3C	:C2
RECOMMENDED BY:	3/3/25
DEPARTMENT DIRECTOR	DATE
APPROVED BY:	

COUNTY ADMINISTRATOR

DATE

por	. Five teal outliniary	oi macai impa	xv.				
	Fiscal Years Capital Expenditures	2025	2026	2027	2028	2029	
	Operating Costs	\$208,000					
	External Revenues Program Income (County)	(\$208,000)				·	
	In-Kind Match (County)	.0					
•	Net Fiscal Impact	0					
	# Additional FTE Positions (Cumulative)	0					
	Is Item Included in Curren	t Budget: YE	ES	NO	<u> </u>		
	Budget Account No.: Fund	1152 Agency	160	Org <u>2467</u>	Object _	3429	
	R	eporting Categ	ory	·			
	oes this item include the us oes this item include the us	se of federal fu se of state fund	nds: Yes_ ls: Yes_	No X No	X		
E	Recommended Sou	rces of Funds	/ Summar	y of Fiscal Imp	act:		
	DLE's SAFE Program is f natch requirement associ			n through the	Florida Le	gislature. Th	ere is no
FFFF	Y23-24 SAFE Program Gra Y23-24 SAFE Program Su Y23-24 SAFE Program Su Y24-25 SAFE Program Su Y24-25 SAFE Program Su OTAL AWARD=	pplemental #1= pplemental #2= pplemental #3=	= =	9) 9) 9) 9)	475,000.0 200,000.0 150,000.0 158,000.0 50,000.0	00 00 00 00	
٠.		111 R	EVIEW CC	<u>MMENTS</u>			
Å	OFMB Fiscal and/or Control OFMB OFMB MARE 314	Contract Adn 3/5/20		n Comments:		ration 5 3.5.25	- <u>3/5/</u> 25
	B. Legal Sufficiency: Assistant Coul	nty Attorney	1025				
	C. Other Department F						
	Departs	ment Director					

Agenda Item No. 3CC

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

JF SB 7-0 R 2025 0742

			and
Meeting Date: Ju	ne 3, 2025	[x] Consent	[] Regular
D		[] Ordinance	[] Public Hearing 743
Department: Submitted By: Submitted For:		County Sheriff's Office County Sheriff's Office	

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: A) accept a Grant Award letter on behalf of the Palm Beach County Sheriff's Office (PBSO) from the Florida Department of Law Enforcement (FDLE) which provides \$75,000 in supplementing funding through the FY2024-2025 State Assistance for Fentanyl Eradication (SAFE) in Florida Program; **B) accept** a Grant Award letter on behalf of PBSO from FDLE which provides \$180,000 in supplementing funding through the FY2024-2025 SAFE in Florida Program; and **C) approve** a Budget Amendment of \$255,000 in the Sheriff's Grant Fund.

Summary: On March 5, 2024, the Board of County Commissioners (BCC) accepted a \$475,000 Grant Award on behalf of the PBSO from FDLE for the FY 2023-2024 SAFE Program for the period July 1, 2023 through June 30, 2024, to conduct joint operations, investigations and other activities as authorized by the SAFE Program (R2024-0266). On August 20, 2024, the BCC accepted a Grant Adjustment Notice, which extended the period of performance through June 30, 2025 (R2024-0990). On September 17, 2024, the BCC accepted \$200,000 in supplemental funding to continue SAFE operations (R2024-1261). On December 10, 2024, the BCC accepted \$150,000 in supplemental funding to continue SAFE operations (R2024-3CC2). On April 1, 2025, the BCC accepted \$208,000 in supplemental funding to continue SAFE operations.

On April 11, 2025, FDLE awarded PBSO an additional \$75,000 in grant funding to continue to conduct SAFE operations and investigations. On April 30, 2025, FDLE awarded PBSO \$180,000 in supplemental funding to continue to conduct SAFE operations and investigations. The total Grant Award is \$1,288,000. There is no match requirement associated with this award. The Catalog of State Financial Assistance (CSFA) number is 71.122 and the agreement number is 2023-SAFE-SF-046. Countywide (RS)

Background and Justification: During the 2024-2025 Legislative Session, the Florida Legislature reauthorized funding for the State Assistance for Fentanyl Eradication in Florida Program to assist local law enforcement agencies in the investigation of criminal activities related to the sale and distribution of fentanyl.

- 1. (2) FDLE Grant Award Letters
- 2. Budget Amendment
- 3. R2024-0266, R2024-0990, R2024-1261, R2024-3CC2

RECOMMENDED BY:		5/2/25
	DEPARTMENT DIRECTOR	DATE
APPROVED BY:	MA	
	COUNTY ADMINISTRATOR	DATE

II. <u>FISCAL IMPACT ANALYSIS</u>

A. Five year	Juliliary	of Fiscai Impa 2025	2026	2027	2028	2029	
Capital Expen Operating Cos		\$255,000				<i></i> ∪ <i></i> ∪	
External Reve Program Incor (County)		(\$255,000)					
In-Kind Match	(County)	0					
Net Fiscal	Impact	0					
# Additiona Positions (Cumulative)	N FTE	0					
is item include	ed in Current	Budget: YE	:s	_ NO	X		
Budget Account I	No.: Fund _	1152 Agency	160	Org <u>2467</u>	Object _	3429	
	R	eporting Categ	ory	_			
Does this item in Does this item in					X	- 	
B. Recomm	ended Sour	ces of Funds	/ Summar	y of Fiscal Im	pact:		
FDLE's SAFE F	Program is function	unded by an a ated with this	ppropriatio award.	n through the	Florida Leg	islature. Ther e	e is no
FY23-24 SAFE FY23-24 SAFE FY23-24 SAFE FY24-25 SAFE FY24-25 SAFE FY24-25 SAFE FY24-25 SAFE TOTAL AWARE	Program Sup Program Sup Program Sup Program Sup Program Sup Program Sup	oplemental #1= oplemental #2= oplemental #3= oplemental #4= oplemental #5=	: · :		\$ 475,000.00 \$ 200,000.00 \$ 150,000.00 \$ 158,000.00 \$ 50,000.00 \$ 75,000.00 \$ 180,000.00 \$ 1,288,000.00	0 0 0 0 0 0 0	
		III RE	EVIEW CO	<u>MMENTS</u>		·	
•		Contract Adm	inistration	Comments:	A.K	and h	ر دار
	COFMB	94510		Contra	ct Administra	ation G	1/19/
B. Legal Su	fficiency:				. /		
As	sistant Coun	ty Attorney	1/21				
C. Other De	partment R	eview:					
	Departm	ent Director					

Agenda Item No. 300-5

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

SISTAM (-R 2025 | 12 | 5

thru

[x] Consent

[] Regular

[] Ordinance

[] Public Hearing 1217

Department:

Submitted By: Submitted For:

Palm Beach County Sheriff's Office
Palm Beach County Sheriff's Office

I. <u>EXECUTIVE BRIEF</u>

Motion and Title: Staff recommends motion to: A) receive and file Grant Adjustment Notice #2 from the Florida Department of Law Enforcement (FDLE), to extend the State Assistance for Fentanyl Eradication (SAFE) in Florida Program Agreement through June 30, 2026; B) accept a Grant Award Letter on behalf of the Palm Beach County Sheriff's Office (PBSO) from FDLE, which provides \$104,000 in supplemental grant funding; C) accept a Grant Award Letter on behalf of PBSO from FDLE, which provides \$110,000 in supplemental grant funding; and D) approve a Budget Amendment of \$214,000 in the Sheriff's Grant Fund.

Summary: On March 5, 2024, the Board of County Commissioners (BCC) accepted a \$475,000 Grant Award on behalf of the PBSO from FDLE for the FY 2023-2024 SAFE Program for the period July 1, 2023 through June 30, 2024, to conduct joint operations, investigations and other activities as authorized by the SAFE Program (R2024-0266). On August 20, 2024, the BCC accepted a Grant Adjustment Notice, which extended the period of performance through June 30, 2025 (R2024-0990). On September 17, 2024, the BCC accepted \$200,000 in supplemental funding to continue SAFE operations (R2024-1261). On December 10, 2024, the BCC accepted \$150,000 in supplemental funding to continue SAFE operations (R2024-3CC2). On April 1, 2025, the BCC accepted \$208,000 in supplemental funding to continue SAFE operations (R2025-0420). On June 3, 2025, the BCC accepted \$225,000 in supplemental funding to continue SAFE operations (R2025-0742). On July 8, 2025, the BCC accepted an additional \$110,000 in grant funding to continue SAFE operations.

On August 4, 2025, FDLE awarded PBSO an additional \$104,000 in grant funding to continue SAFE operations. On August 5, 2025, FDLE awarded PBSO an additional \$110,000 in grant funding to continue to conduct SAFE operations and investigations. The total Grant Award is \$1,612,000. There is no match requirement associated with this award. The Catalog of State Financial Assistance (CSFA) number is 71.122 and the agreement number is 2023-SAFE-SF-046. Countywide (RS)

Background and Justification: During the 2025-26 Legislative Session, the Florida Legislature authorized continued funding for the SAFE in Florida Program to assist local law enforcement agencies in the investigation of criminal activities related to the sale and distribution of fentanyl.

- 1. FDLE SAFE Grant Adjustment Notice #2
- 2. (2) FDLE Grant Award Letters
- 3. Budget Amendment
- 4. R2024-0266, R2024-0990, R2024-1261, R2024-3CC2, R2025-0420, R2025-0742

	=======================================		· <u></u>
RECOMMENDED BY	. IL	8/13/25	
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	DEPARTMENT DIRECTOR	DATE	
APPROVED BY:	N/A	DATE.	
	COUNTY ADMINISTRATOR	DATE	

Five Year Summary of Fiscal Impact: Α. 2026 2027 2028 2029 Fiscal Years 2025 Capital Expenditures **Operating Costs** \$214,000 External Revenues (\$214,000)Program Income (County) In-Kind Match (County) 0 Net Fiscal Impact n # Additional FTE **Positions** 0 (Cumulative) Is Item Included in Current Budget: YES ___ NO X Budget Account No.: Fund 1152 Agency 160 Org 2467 Object 3429 Reporting Category Does this item include the use of federal funds: Yes Does this item include the use of state funds: Yes Recommended Sources of Funds / Summary of Fiscal Impact: В. FDLE's SAFE in Florida Program is funded by an appropriation through the Florida Legislature. There is no match requirement associated with this award. FY23-24 SAFE Program Grant Award = \$ 475,000.00 FY23-24 SAFE Program Supplemental #1= \$ 200,000.00 FY23-24 SAFE Program Supplemental #2= \$ 150,000.00 FY24-25 SAFE Program Supplemental #3= \$ 158,000.00 FY24-25 SAFE Program Supplemental #4= \$ 50,000.00 FY24-25 SAFE Program Supplemental #5= \$ 75,000.00 FY24-25 SAFE Program Supplemental #6= \$ 180,000.00 FY24-25 SAFE Program Supplemental #7= \$ 110,000.00 FY25-26 SAFE Program Supplemental #8= \$ 104,000.00 FY25-26 SAFE Program Supplemental #9= \$ 110,000.00 TOTAL AWARD= \$1,612,000.00 III. REVIEW COMMENTS OFMB Fiscal and/or Contract Administration Comments: Α. Legal Sufficiency: В.

This summary is not to be used as a basis for payment.

Other Department Review:

Department Director

C.