

PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS  
AGENDA ITEM SUMMARY

|                                                          |                                             |                                         |
|----------------------------------------------------------|---------------------------------------------|-----------------------------------------|
| Meeting Date: December 2, 2025                           | <input checked="" type="checkbox"/> Consent | <input type="checkbox"/> Regular        |
|                                                          | <input type="checkbox"/> Ordinance          | <input type="checkbox"/> Public Hearing |
| Department:                                              |                                             |                                         |
| Submitted By: <u>Palm Beach County Sheriff's Office</u>  |                                             |                                         |
| Submitted For: <u>Palm Beach County Sheriff's Office</u> |                                             |                                         |

I. EXECUTIVE BRIEF

**Motion and Title:** Staff recommends motion to approve: a Budget Transfer of \$100,000 from the Law Enforcement Trust Fund (LETF) to the Palm Beach County Sheriff's Office (PBSO).

**Summary:** Section 932.7055(5), Florida Statutes; provides that the seizing agency shall use Forfeiture proceeds for school resource officer, crime prevention, safe neighborhood, drug abuse education and prevention programs, or for other law enforcement purposes, which include defraying the cost of protracted or complex investigations, providing additional equipment or expertise, purchasing automated external defibrillators, and providing matching grant funds. The Computer Crimes Unit will use the requested funds to purchase and install a Faraday room. Use of LETF requires approval by the Board of County Commissioners (BCC), upon request of PBSO. The current State LETF balance is \$1,110,836. Approval of this request will reduce the State LETF balance to \$1,010,836. PBSO certifies that the use of these funds is in accordance with Section 932.7055(5), Florida Statutes. No new positions are needed and no additional County funds are required. Countywide (RS)

**Background and Justification:** PBSO is dedicated to providing the most efficient and effective law enforcement services and also has a long-standing commitment to the reduction of crime and implementation of crime and drug prevention programs within Palm Beach County. Use of LETF requires approval by the BCC, in accordance with Section 932.7055(5), Florida Statutes, upon request of PBSO. This Statute also requires that no less than 25 % of the last fiscal year's revenues be donated or expended for the support or operation of drug treatment, drug abuse education, drug prevention, crime prevention, safe neighborhood or school resource officer programs. PBSO certifies that the use of these funds by the organizations listed above is in accordance with Section 932.7055(5), Florida Statutes.

- Attachments:**
- 1. Budget Transfer

=====

|                 |                     |                                                                                |
|-----------------|---------------------|--------------------------------------------------------------------------------|
| RECOMMENDED BY: | Ric L.<br>Bradshaw  | Digitally signed by Ric L.<br>Bradshaw<br>Date: 2025.11.18 13:24:17<br>-05'00' |
|                 | DEPARTMENT DIRECTOR | DATE                                                                           |

|              |                      |      |
|--------------|----------------------|------|
| APPROVED BY: | <u>NA</u>            |      |
|              | COUNTY ADMINISTRATOR | DATE |

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

| Fiscal Years                            | 2026        | 2027 | 2028 | 2029 | 2030 |
|-----------------------------------------|-------------|------|------|------|------|
| Capital Expenditures                    |             |      |      |      |      |
| Operating Costs                         | \$100,000   |      |      |      |      |
| External Revenues                       | (\$100,000) |      |      |      |      |
| Program Income (County)                 |             |      |      |      |      |
| In-Kind Match (County)                  | 0           |      |      |      |      |
| Net Fiscal Impact                       | 0           |      |      |      |      |
| # Additional FTE Positions (Cumulative) | 0           |      |      |      |      |

Is Item Included in Current Budget: YES \_\_\_\_\_ NO X

Does this item include the use of federal funds: YES \_\_\_\_\_ NO X

Does this item include the use of state funds: YES X NO \_\_\_\_\_

Budget Account No.: Fund 1151 Agency 160 Org 1690 Object 9498

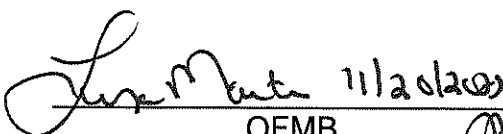
Reporting Category \_\_\_\_\_

B. Recommended Sources of Funds / Summary of Fiscal Impact:

The funds are being requested from the State Law Enforcement Trust Fund. No additional County Funds are required.

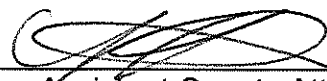
III REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

  
OFMB  
QA 11/20  
VS 11/20

  
Contract Administration 11/20/28  
201120:25  
11-20-25 TW

B. Legal Sufficiency:

  
Assistant County Attorney 11/24/2025

C. Other Department Review:

\_\_\_\_\_  
Department Director

26-0197

BOARD OF COUNTY COMMISSIONERS  
PALM BEACH COUNTY, FLORIDA  
EXPENDITURE BUDGET TRANSFER

BGEX 112025\*481

FUND 1151 LAW ENFORCEMENT TRUST FUND

| ACCOUNT NUMBER     | ACCOUNT NAME       | UNIT NAME | ORIGINAL<br>BUDGET | CURRENT<br>BUDGET | INCREASE | DECREASE | ADJUSTED<br>BUDGET | EXPENDED/<br>ENCUMBERED as<br>of 10/01/2025 | REMAINING<br>BALANCE |
|--------------------|--------------------|-----------|--------------------|-------------------|----------|----------|--------------------|---------------------------------------------|----------------------|
| EXPENDITURES       |                    |           |                    |                   |          |          |                    |                                             |                      |
| 160-1690-9498      | Tr To PBSO Fd 1902 | Transfers | 0                  | 1,898,800         | 100,000  | 0        | 1,998,800          |                                             | 1,998,800            |
| 160-9900-9902      | Operating Reserves | Reserves  | 3,009,636          | 1,110,836         | 0        | 100,000  | 1,010,836          |                                             | 1,010,836            |
| Total Expenditures |                    |           |                    |                   | 100,000  | 100,000  |                    |                                             |                      |

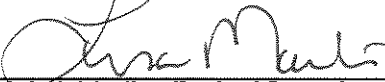
SIGNATURES

Ric L.  
Bradshaw

Digitally signed by Ric L.  
Bradshaw  
Date: 2025.11.18 13:24:02  
-05'00'

DATES

Initiating Department/Division



11/20/2025

Administration/Budget Department Approval

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: December 2, 2025

Deputy Clerk to the  
Board of County Commissioners