

Date _____

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2026	2027	2028	2029	2030
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	_____	_____	_____	_____	_____
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____
Is Item Included in Current Budget?			Yes <u>X</u>	No _____	
Does this item include the use of federal funds?			Yes _____	No <u>X</u>	
Does this item include the use of state funds?			Yes <u>X</u>	No _____	
Budget Account No.:					

Fund 3652 Department 381 Unit MO53 Object 4630 Program _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

C. Department Fiscal Review:

_____ *Dunbar 10/29/25*

III. REVIEW COMMENTS

A. OFMB Fiscal and /or Contract Dev. and Control Comments:

Sean M. [Signature] 11/5/2025
OFMB *JA 11/5*
CB 11/5

[Signature] 11/7/25
Contract Development & Control *267 11.6.25*
11-6-25 [Signature]

B. Legal Sufficiency:

[Signature] 11/10/25
Assistant County Attorney

C. Other Department Review:

Department Director

DEP AGREEMENT NO. 23PB1
CHANGE ORDER NO. 001
South Jupiter Beach Restoration Project (Segment 2)

LOCAL SPONSOR

Palm Beach County
2300 North Jog Road 4th Floor
West Palm Beach, 33411

DEP Agreement No. 23PB1, as entered into on March 30, 2023, is hereby revised as follows:

1. Attachment 3, Grant Work Plan, Estimated Eligible Project Cost, is hereby deleted in its entirety and replaced with the following:

Estimated Eligible Project Cost

Task #	Eligible Project Tasks	State Cost Share (%)	FEMA and FDEM Estimated Project Costs	DEP	Local	Total
1.1	Construction	50.00%	\$0.00	\$805,750.31	\$805,750.31	\$1,611,500.63
1.2	Construction	50.00%	\$446,499.38	\$31,892.81	\$31,892.81	\$510,285.00
	TOTAL PROJECT COSTS		\$446,499.38	\$837,643.13	\$837,643.13	\$2,121,785.63

FEMA contribution is 75%: \$382,713.75, State FDEM contribution is 12.5%: \$63,785.63

2. All other terms and conditions of the Agreement shall remain unchanged.

IN WITNESS WHEREOF, the parties have caused these presents to be duly executed, the day and year, last written below.

PALM BEACH COUNTY



Deborah Drum, Director
Environmental Resources Management

Deborah Drum, Director, ERM
Print Name and Title

Date: 9-30-2025

FLORIDA DEPARTMENT OF
ENVIRONMENTAL PROTECTION

John Irving

Digitally signed by John Irving
Date: 2025.10.01 10:52:25
-04'00'

Environmental Administrator John Irving
Office of Resilience and Coastal Protection

John Irving
Environmental Administrator

Print Name and Title

Date: 10/1/2025

If someone other than the Director signs this Change Order, a resolution, statement or other documentation authorizing that person to sign the Change Order on behalf of the County/City must accompany the Change Order.

Approved as to form and legal sufficiency:

/s/ Scott A. Stone
Assistant County Attorney

ATTACHMENT 3 GRANT WORK PLAN

PROJECT TITLE: South Jupiter Beach Restoration Project (Segment 2)

PROJECT LOCATION: The Project is located between Department of Environmental Protection (Department or DEP) reference monuments R19 and R26 along the Atlantic Ocean in Palm Beach County, Florida.

PROJECT BACKGROUND: The South Jupiter Beach Restoration Project is Segment 2 of the Palm Beach County North County Comprehensive Shore Protection Project. South Jupiter (Segment II) consists of nourishment and maintenance of 1.45 miles of dunes between DEP reference monuments R19 to R26 in Palm Beach County. The project has had two nourishments that were limited to between R20-230' to R21. The most recent project was completed in 2020. The project received FEMA funds for a Hurricane Dorian storm repair project, scheduled for 2021/2022. The requested funds are for construction costs to place additional sand to complete a full dune nourishment. Staff have determined that 100% of the project is eligible for state cost sharing.

PROJECT DESCRIPTION: The Project consists of construction.

PROJECT ELIGIBILITY: The Department has determined that 100 percent of the non-federal Project cost is eligible for state cost sharing. Therefore, the Department's financial obligation shall not exceed the sum of \$837,643 for this Project or up to 50 percent of the non-federal Project cost, if applicable, for the specific eligible Project items listed, whichever is less. Any indicated federal cost sharing percentage is an estimate and shall not affect the cost sharing percentages of the non-federal share. The parties agree that eligibility for cost sharing purposes will be maintained pursuant to 62B-36, Florida Administrative Code (F.A.C.).

The Local Sponsor will be responsible for auditing all travel reimbursement expenses based on the travel limits established in Section 112.061, Florida Statute (F.S.).

Pursuant to Sections 161.091 - 161.161, F.S., the Department provides financial assistance to eligible governmental entities for beach erosion control and inlet management activities under the Florida Beach Management Funding Assistance Program.

Pursuant to 62B-36.005(1)(d), F.A.C., the Local Sponsor has resolved to support and serve as local sponsor, has demonstrated a financial commitment, and has demonstrated the ability to perform the tasks associated with the beach erosion control project as described herein.

The Project shall be conducted in accordance with the terms and conditions set forth under this Agreement, all applicable Department permits and the eligible Project task items established below. All data collection and processing, and the resulting product deliverables, shall comply with the standards and technical specifications contained in the Department's Monitoring Standards for Beach Erosion Control Projects (2014) and all associated state and federal permits, unless otherwise specified in the approved scope of work for an eligible Project item. The monitoring standards may be found at:

<https://floridadep.gov/sites/default/files/PhysicalMonitoringStandards.pdf>

One (1) electronic copy of all written reports developed under this Agreement shall be forwarded to the Department, unless otherwise specified.

Acronyms:

DEP – Florida Department of Environmental Protection
F.A.C. – Florida Administrative Code
F.S. – Florida Statutes
FEMA – Federal Emergency Management Agency

TASKS and DELIVERABLES:

Task 1: Construction

Task Description: This task includes work performed and costs incurred associated with the placement of fill material and/or the construction of erosion control structures within the Project area. Project costs associated with eligible beach and inlet construction activities include work approved through construction bids and/or construction-phase engineering and monitoring services contracts. Eligible costs may include mobilization, demobilization, construction observation or inspection services, physical and environmental surveys, beach fill, tilling and scarp removal, erosion control structures, mitigation reefs, dune stabilization measures and native beach-dune vegetation. Construction shall be conducted in accordance with any and all State or Federal permits. The Local Sponsor will submit work products to the appropriate State or Federal regulatory agencies as requested by the DEP Project Manager in order to be eligible for reimbursement under this task.

Deliverable: Certification of Completion by a Florida-registered Professional Engineer with documentation of submittal to the Department affirming the construction task was completed in accordance with construction contract documents. For interim payment requests, a Task Summary Report signed by Local Sponsor must be submitted detailing activities completed during the payment request period. The Task Summary Report must include the dates and descriptions of all activities, surveys and reports completed or in progress during the time period of the interim payment request.

Performance Standard: The DEP Project Manager will review the task deliverable and any associated work products as necessary to verify they meet the specifications in the Grant Work Plan and this task description.

Payment Request Schedule: Payment requests may be submitted after the deliverable is received and accepted and may be submitted no more frequently than quarterly.

Estimated Eligible Project Cost

Task #	Eligible Project Tasks	State Cost Share (%)	Federal Estimated Project Costs	DEP	Local	Total
1.1	Construction	50.00%	\$0.00	\$773,857.50	\$773,857.50	\$1,547,715.00
1.2	Construction	50.00%	\$382,713.75	\$63,785.63	\$63,785.62	\$510,285.00
	TOTAL PROJECT COSTS		\$382,713.75	\$837,643.13	\$837,643.12	\$2,058,000.00

PROJECT TIMELINE & BUDGET DETAIL: The tasks must be completed by, and all deliverables received by, the corresponding deliverable due date.

Task No.	Task Title	Budget Category	Budget Amount	Task Start Date	Deliverable Due Date
1	Construction	Contractual Services	\$837,643.13	08/11/2021	9/30/2025
Total:			\$837,643.13		



INTEROFFICE MEMORANDUM
Palm Beach County
Environmental Resources Management

DATE: May 10, 2023

TO: Verdenia C. Baker
County Administrator

THROUGH: Patrick Rutter
Assistant County Administrator

FROM: Deborah Drum, Director
Environmental Resources Management

DD 5/10/23

SUBJECT: REQUEST FOR DELEGATION OF APPROVAL AUTHORITY:
A State of Florida Department of Environmental Protection
Standard Grant Agreement No. 23PB1 (Agreement), for an
amount not to exceed \$837,643.13 providing for construction of
the South Jupiter Beach Restoration Project beginning
August 11, 2021 and expiring December 31, 2025.

On March 14, 2023, agenda item 3L-2 (R2023-0321), the Board of County Commissioners approved the County Administrator, or designee, to sign all future time extensions, task assignments, certifications, and other forms associated with the Agreement, and any necessary minor amendments that do not substantially change the scope of work, or terms and conditions of the Agreement.

This memorandum is my request for delegation of signatory authority for the Director or Deputy Director of Environmental Resources Management, to sign all future time extensions, task assignments, certifications, and other forms associated with this Agreement, and any necessary minor amendments that do not substantially change the scope of work, or terms and conditions of the Agreement. If you agree, please sign below and return this memorandum. I am available to answer any questions you may have concerning this request. Thank you in advance for your consideration.

APPROVED: *VC Baker* **DATE:** *5/17/23*
Verdenia C. Baker, County Administrator

DD:kf
Attachment

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS**

AGENDA ITEM SUMMARY

Meeting Date:	March 14, 2023	(X) Consent	() Regular
		() Workshop	() Public Hearing
Department:	<u>Environmental Resources Management</u>		

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to:

A) approve State of Florida Department of Environmental Protection (FDEP) Standard Grant Agreement No. 23PB1 (Agreement) for an amount not to exceed \$837,643.13 providing for construction of the South Jupiter Beach Restoration Project (Project) beginning August 11, 2021 and expiring December 31, 2025;

B) approve a Budget Amendment of \$837,644 in the Beach Improvement Fund to recognize the revenue award from FDEP; and

C) authorize the County Administrator, or designee, to sign all future time extensions, task assignments, certifications, and other forms associated with the Agreement, and any necessary minor amendments that do not substantially change the scope of work, terms, or conditions of the Agreement.

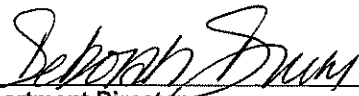
Summary: The Agreement reimburses the County up to \$837,643.13 for construction costs. The County provides a 50% match for the Project, up to \$837,643.13, using available funds in the Beach Improvement Fund. The Agreement covers eligible construction costs for storm repairs associated with Hurricane Dorian in 2019. FDEP routinely approves eligible projects through approved Local Government Funding Requests for up to three years after work is completed. The Agreement is retroactive to August 11, 2021.

The Agreement contains an indemnification and termination provision that differs from that adopted for use by the County under PPM CW-F-049. In accordance with PPM CW-F-049, the Risk Management Department and the County Attorney's Office have reviewed the terms and agreed to the deviations, taking into consideration the County's need to conduct design, permitting, construction, and monitoring work for the Project, the amount of the grant award, County's current performance of such work and liability for its acts, and the non-waiver of sovereign immunity beyond the statutory caps of 768.28, Florida Statutes. **The County cost share is \$837,643.13. District 1 (SF)**

Background and Justification: The Agreement provides for 50% State cost share of construction costs. The Project consisted of the placement of sand and planting of native vegetation to restore and maintain the dune along a 1.46 mile stretch from FDEP Range Monuments R-19 south to R-26.

Attachments:

1. FDEP Standard Grant Agreement No. 23PB1
 2. Budget Amendment
-

Recommended by:		1-31-23	SF 1/13/23
	Department Director	Date	

Approved by:		2/13/23	
	Assistant County Administrator	Date	

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2023	2024	2025	2026	2027
Capital Expenditures	<u>\$1,675,288</u>	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	<u>(\$837,644)</u>	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	<u>\$837,644</u>	_____	_____	_____	_____
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____

Is Item Included in Current Budget? Yes _____ No X

Does this item include the use of federal funds? Yes X No _____

Budget Account No.:

Fund 3652 Department 381 Unit M053 Object 4630 Program _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

FDEP Agreement No. 23PB1	\$837,644
Beach Improvement Fund	\$837,644

C. Department Fiscal Review:

[Signature]

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

*for review
outlook
2/16/23* *[Signature]* 2/16/23 OFMB 9A-216 *[Signature]* 2/17/23 Contract Development and Control 2/17/23

B. Legal Sufficiency:

[Signature]
Assistant County Attorney

C. Other Department Review:

Department Director

R-2023-0321

Document Type



* P B C 0 8 *

R-number

Place Interim Doc
Label Here →



* P B C I N T 0 *

Place Restricted Doc
Label Here →



* P B C R D 0 *



STATE OF FLORIDA
DEPARTMENT OF ENVIRONMENTAL PROTECTION
Standard Grant Agreement

This Agreement is entered into between the Parties named below, pursuant to Section 215.971, Florida Statutes:

1. Project Title (Project): **South Jupiter Beach Restoration Project (Segment 2)** Agreement Number: **23PB1**

2. Parties: **State of Florida Department of Environmental Protection,**
3900 Commonwealth Boulevard **R2023-0321** (Department)
Tallahassee, Florida 32399-3000

Grantee Name: **Palm Beach County** Entity Type: **Local Government**

Grantee Address: **2300 North Jog Road, 4th Floor, West Palm Beach, FL, 33411** FEID: **59-6000785** (Grantee)

3. Agreement Begin Date: **8/11/2021** Date of Expiration: **12/31/2025**

4. Project Number: **(If different from Agreement Number)** Project Location(s): **Palm Beach County**

Project Description: **The project consists of construction.**

5. Total Amount of Funding:	Funding Source?	Award #s or Line Item Appropriations:	Amount per Source(s):
\$ 837,643.13	☒ State ☐ Federal	FY 22-23 GAA Line Item #1778	\$ 837,643.13
	☐ State ☐ Federal		
	☐ Grantee Match		
Total Amount of Funding + Grantee Match, if any:			\$ 837,643.13

6. Department's Grant Manager	Grantee's Grant Manager
Name: John Irving or successor	Name: Reubin Bishop or successor
Address: Beach Management Funding Assistance 2600 Blair Stone Road, MS #3601 Tallahassee, Florida 32399	Address: 2300 North Jog Road, 4th Floor West Palm Beach, Florida, 33411
Phone: 850-245-8355	Phone: 561-233-2519
Email: John.Irving@FloridaDEP.gov	Email: rbishop@pbcgov.org

7. The Parties agree to comply with the terms and conditions of the following attachments and exhibits which are hereby incorporated by reference:

☒ Attachment 1: Standard Terms and Conditions Applicable to All Grants Agreements
☒ Attachment 2: Special Terms and Conditions
☒ Attachment 3: Grant Work Plan
☒ Attachment 4: Public Records Requirements
☒ Attachment 5: Special Audit Requirements
☐ Attachment 6: Program-Specific Requirements
☐ Attachment 7: Grant Award Terms (Federal) *Copy available at https://facts.fldfs.com , in accordance with §215.985, F.S.
☐ Attachment 8: Federal Regulations and Terms (Federal)
☐ Additional Attachments (if necessary):
☒ Exhibit A: Progress Report Form
☐ Exhibit B: Property Reporting Form
☒ Exhibit C: Payment Request Summary Form
☐ Exhibit D: Quality Assurance Requirements
☐ Exhibit E: Advance Payment Terms and Interest Earned Memo
☐ Exhibit F: Common Carrier or Contracted Carrier Attestation Form PUR1808

☐ Additional Exhibits (if necessary):

8. The following information applies to Federal Grants only and is identified in accordance with 2 CFR 200.331(a)(1):

Federal Award Identification Number(s) (FAIN):	
Federal Award Date to Department:	
Total Federal Funds Obligated by this Agreement:	
Federal Awarding Agency:	
Award R&D?	☐ Yes ☐ N/A

IN WITNESS WHEREOF, this Agreement shall be effective on the date indicated by the Agreement Begin Date above or the last date signed below, whichever is later.

Palm Beach County

Grantee Name

By

(Authorized Signature)

Gregg K. Weiss, Mayor

Print Name and Title of Person Signing

State of Florida Department of Environmental Protection

By

Secretary or Designee

Alex Reed, Director, Office of Resilience and Coastal Protection

Print Name and Title of Person Signing

GRANT#

R2023-0321

MAR 14 2023

Date Signed

DEPARTMENT

3/30/2023

Date Signed

☒ Additional signatures attached on separate page.