

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS**

Submitted For: Parks and Recreation Department

11/18/25
Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

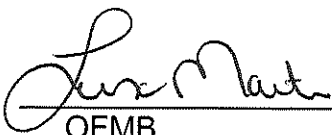
Fiscal Years	2026	2027	2028	2029	2030
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____
Is Item Included in Current Budget:	Yes		_____	No	<u>X</u>
Does this item include use of Federal Funds?	Yes		_____	No	<u>X</u>
Does this item include use of State Funds?	Yes		<u>X</u>	No	_____
Budget Account No.:	Fund <u>3600</u>	Department <u>582</u>	Unit <u>P923</u>		
	Object <u>6505</u>	Program _____			

B. Recommended Sources of Funds/Summary of Fiscal Impact:

C. Departmental Fiscal Review: 

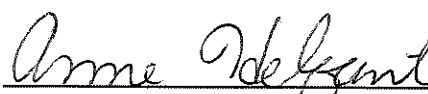
III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:


OFMB
11/15/25
JA 11/5
VS 11/5


Contract Development and Control
11/17/25
11-17-25
11-17-25 TW

B. Legal Sufficiency:


Assistant County Attorney
11-18-25

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment

PROJECT AGREEMENT AMENDMENT

In consideration of the continuing mutual promises and covenants contained in PROJECT AGREEMENT # PB-22-219 Peanut Island Dock Renovation Phase I between the FLORIDA INLAND NAVIGATION DISTRICT (F.I.N.D.) and the Palm Beach County hereafter known as the PROJECT SPONSOR. The parties hereby agree that Paragraph 2 of said certain PROJECT AGREEMENT be deleted and the following be substituted therefore:

2. **TERM** - The PROJECT SPONSOR shall not commence work on the PROJECT prior to the execution of this Agreement unless specifically authorized by the DISTRICT Board and shall complete the PROJECT and submit all required payment reimbursement information on or before September 30, 2026. Pursuant to law, the PROJECT period cannot extend beyond three (3) years from October 1, 2022, unless the completion of the PROJECT has been delayed by a declared natural disaster and the F.I.N.D. Board authorizes an extension of the completion date based upon this delay. This PROJECT, having been delayed by a declared natural disaster, has been authorized by the F.I.N.D. Board to receive a one (1) year extension and therefore this PROJECT must be completed by September 30, 2026.

In WITNESS WHEREOF, the parties have hereunto set their hands and seals this 22nd of September, 2025.

Approved as to Form
And Legal Sufficiency

Anne Helfant
Senior Assistant County Attorney

F.I.N.D.

DIRECTOR

PROJECT SPONSOR

Jennifer Cirilli
CONTRACT ADMINISTRATOR