

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: December 2, 2025 [] Consent [X] Regular
[] Workshop [] Public Hearing

Submitted By: Department of Airports

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve:

- (A) Change Order No. 1 to the Contract (R2025-1433) with General Asphalt Company, LLC (General Asphalt) for the James L. Turnage Boulevard Rehabilitation Project (Project) at the Palm Beach International Airport (PBI) in the amount of \$1,736,763.29, extending the project duration by 82 calendar days; and
- (B) a Budget Transfer of \$1,736,764 in the Airport’s Improvement and Development Fund, to provide budget for Change Order No. 1.

Summary: The Project was approved by the Board of County Commissioners (BCC) on October 7, 2025 (R2025-1433) in the amount of \$3,444,626 with a project duration of 270 calendar days. The Project provides for rehabilitation of approximately 2.5 miles of James L. Turnage Boulevard (Turnage Boulevard), which is PBI’s main inbound and outbound roadway. Change Order No. 1 increases the contract amount by \$1,736,763.29 for a total contract amount of \$5,181,389.29 and extends the project duration by 82 calendar days for a total project duration of 352 calendar days. A drainage culvert pipe that crosses under Turnage Boulevard failed, causing severe erosion along the innermost outbound lane on Turnage Boulevard. The affected lane has been closed pending the completion of repairs due to the extent of the erosion. Although the Project scope included repaving the affected portion of Turnage Boulevard and other drainage improvements, the failed pipe was not originally identified for replacement. Change Order No. 1 provides for the replacement of the failed pipe, which requires open cutting across Turnage Boulevard, removing the existing pipe, and replacing it with three (3) new 72” reinforced concrete pipes. The Department of Airports is recommending approval of Change Order No. 1 to ensure the timely replacement of the pipe and allow the reopening of the affected lane. The Contract is subject to recent regulatory changes to the Disadvantaged Business Enterprise (DBE) program; therefore, establishment and enforcement of DBE contract goals has been suspended to ensure compliance with new federal guidance. Pursuant to changes to Chapter 332, Florida Statutes, effective July 1, 2023, a governing body of a medium hub commercial service airport may not approve purchases of contractual services in excess of \$1,000,000 on a consent agenda. Change Order No. 1 exceeds the threshold amount and must be approved on the regular agenda. **Countywide (AH)**

Background and Policy Issues: Change Order No. 1 provides for the replacement of an existing drainage culvert pipe that crosses under Turnage Boulevard. The failure of the pipe caused severe erosion along the innermost outbound land on Turnage Boulevard. The affected lane has been temporarily closed to prevent any further damage and for safety purposes due to the extent of the erosion. Before the repaving work can be completed, the replacement of the pipe must be completed.

Attachments:

- 1. Change Order No. 1 to Contract with General Asphalt – 3 originals w/Contract History
- 2. Budget Transfer

Recommended By: Sam Buler 11/18/25
Department Director Date

Approved By: _____
Deputy County Administrator Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2026	2027	2028	2029	2030
Capital Expenditures	\$1,736,764				
Operating Costs					
External Revenues (Grants)					
Program Income (County)					
In-Kind Match (County)					
NET FISCAL IMPACT	\$1,736,764				

ADDITIONAL FTE POSITIONS (Cumulative)

Is Item Included in the Current Budget?	Yes	No
Does this item include the use of federal funds	Yes	No
Does this item include the use of state funds?	Yes	No

Budget Account No: Fund 4111 121 Unit A440-Various Object 6504/6505

Reporting Category

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Approval of this item will provide funds for the Change Order No. 1 to the Contract with General Asphalt in the amount of \$1,736,763.29.

Grant reimbursements will be determined as invoices are received.

C. Departmental Fiscal Review:

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

OFMB Contract Dev. and Control

B. Legal Sufficiency:

Assistant County Attorney

C. Other Department Review:

Department Director

Change Order No. 1 to Project No. PB 25-6
James L. Turnage Blvd. Rehabilitation Project
at Palm Beach International Airport
General Asphalt Company, LLC

Change order No.1 - PB 25-6
General Asphalt Company, LLC.

Attachment No.1

**Change Order No. 1 to the Contract with General Asphalt - 3 Originals with
Contract History**



CHANGE
ORDER

☒	Owner Initiate	☐	Quantity Overruns/Underruns
☐	Differing Site Conditions	☐	Request By Another Agency/Outside Party
☐	Zoning/Code/Ordinance Changes	☐	A. Reimbursable ☐ B. Non-Reimbursable
☐	Errors/Omissions/In Design	☐	Other

PROJECT:	James L. Turnage Boulevard Rehabilitation Palm Beach International Airport	CHANGE ORDER NO: One (1) COUNTY/FAA PROJECT NO: PB 25-6 CONTRACT DATE: October 7, 2025 RESOLUTION NO. R2025-1433 DISTRICT # Countywide
TO:	General Asphalt Co., LLC 4850 NW 72 Avenue Miami, Florida 33166	

Description of Change: This Change Order includes compensation for one (1) Contractor Change Proposal (CCP) as submitted by General Asphalt Co., LLC. These modifications are referenced in the attached Exhibit 1 Summary, along with a description of the CCP, cost, category of change, and a brief explanation. This Change Order adds a total of eighty-two (82) calendar days to this Project.

Total increase to the Contract \$1,736,763.29

EXECUTION OF THIS CHANGE ORDER ACKNOWLEDGES FINAL SETTLEMENT OF, AND RELEASES ALL CLAIMS FOR, COSTS AND TIME ASSOCIATED, DIRECTLY OR INDIRECTLY, WITH THE ABOVE STATED MODIFICATION(S), INCLUDING ALL CLAIMS FOR CUMULATIVE DELAYS OR DISRUPTIONS RESULTING FROM, CAUSED BY, OR INCIDENT TO, SUCH MODIFICATION(S), AND INCLUDING ANY CLAIM THAT THE ABOVE-STATED MODIFICATION(S) CONSTITUTES, IN WHOLE OR PART, A CARDINAL CHANGE TO THE CONTRACT.

The Original Contract Sum was.....	\$3,444,626.00
Net change by previous Change Orders	\$0.00
The Contract Sum prior to this Change Order	\$3,444,626.00
The Contract Sum will be increased /decreased by this Change Order	\$1,736,763.29
The new Contract Sum including Change Order will be	\$5,181,389.29
The Time to complete this Contract will be increased /decreased by	82 Calendar days
The Date of Substantial Completion of this Change Order therefore is.....	August 30, 2026
The Date of Final Completion of this Change Order therefore is.....	September 29, 2026

AECOM Technical Services, Inc.	General Asphalt Co., LLC	PBC Bd of County Commissioners
Engineer	Contractor	Owners
2090 Palm Beach Lakes Blvd, #600	4850 NW 72 Ave	Address
West Palm Beach, FL 33409	Miami, FL 33166	PO Box 21229
Name and Title: Andy Kacer / VP	Name and Title:	West Palm Beach, FI 33416-1229
Signature	Signature	Signature
Date: 11-7-2025	Date:	Date:

PALM BEACH COUNTY DEPARTMENT OF AIRPORTS

Attest: Joseph Abruzzo Clerk of the Circuit Court & Comptroller	Approved as To Terms Terms and Conditions	Approved as to Form and Legal Sufficiency
By: _____ Deputy Clerk	By:  Director of Airports	By: _____ County Attorney

PROJECT INFORMATION

AIRPORT:
PROJECT:
CONTRACTOR:
CONTRACT:

PALM BEACH INTERNATIONAL AIRPORT
PB 25-6 JAMES L. TURNAGE BOULEVARD REHABILITATION
GENERAL ASPHALT CO., LLC
RESOLUTION NO: R2025-1433

BID ITEM #	Ref Doc	DESCRIPTION	EXHIBIT 1 CHANGE ORDER NO 1: SUMMARY				DAYS	CODE	SUMMARY EXPLANATION
			COST						
			UNIT	QTY	UNIT COST	AMOUNT			
Existing Pay Item									
New Pay Items									
CO 1.1	CCP #1	James L. Turnage Blvd. Pipe Replacement and Repair of Collapsed Area (Field Bulletin No. 1)	LS	1.00	\$1,736,763.29	\$1,736,763.29	56	Department of Airports	The Department identified a pipe failure of the existing 120" x 101" elliptical pipe that crosses under James L. Turnage Boulevard. The Department determined that this repair shall be added to this project. This change order will account for the additional M.O.T. and closures of James L. Turnage Boulevard, dewatering of the impacted areas, removal of the existing failed pipe, installation of the three (3) new 72" RCP pipe, new sand cement headwalls at each end, backfill of the trench, and installation of the new base material. This change order includes costs for all labor, materials, and equipment needed to complete the required pipe replacement and rehabilitation of the impacted area.
Additional Contract Time Adjustments									
		Time Extension of the Procurement Phase					26	Department of Airports	A 26 calendar day time extension is needed to the extend the procurement phase.
		Total Change Order No. 1				\$1,736,763.29	82		

	LEGEND
\$0.00	Error
\$0.00	Omission/recommended and/or required in project.
\$0.00	Other Agency (Tenant)
\$1,736,763.29	Department of Airports
\$0.00	Conditions not normally anticipated or encountered in construction.
\$0.00	Quantity Underruns, contract adjustments,
\$1,736,763.29	Total Change Order #1

Change Order No. 1 to Project No. PB 25-6
James L. Turnage Blvd. Rehabilitation Project
at Palm Beach International Airport
General Asphalt Company, LLC

Change order No.1 - PB 25-6
General Asphalt Company, LLC.

Signatory Information

[Redacted Signature Line]



[Department of State](#) / [Division of Corporations](#) / [Search Records](#) / [Search by Entity Name](#) /

Detail by Entity Name

Florida Limited Liability Company
GENERAL ASPHALT CO., LLC

Filing Information

Document Number	L21000529618
FEI/EIN Number	59-1115297
Date Filed	12/21/2021
Effective Date	01/25/1966
State	FL
Status	ACTIVE
Last Event	LC AMENDMENT
Event Date Filed	02/21/2025
Event Effective Date	NONE

Principal Address

4850 NW 72ND AVENUE
MIAMI, FL 33166

Mailing Address

4850 NW 72ND AVENUE
MIAMI, FL 33166

Registered Agent Name & Address

Bolanos, Jose A
2121 Ponce de Leon Blvd.
950
Coral Gables, FL 33134

Name Changed: 01/23/2024

Address Changed: 01/23/2024

Authorized Person(s) Detail

Name & Address

Title CHIEF EXECUTIVE OFFICER

LOPEZ, ROBERT A, Jr.
4850 NW 72ND AVENUE
MIAMI, FL 33166

Title EXECUTIVE CHAIRMAN

LOPEZ, ROBERT A, Sr.
4850 NW 72ND AVENUE
MIAMI, FL 33166

Title SENIOR VICE PRESIDENT, SECRETARY

LOPEZ, ALBERT J
4850 NW 72ND AVENUE
MIAMI, FL 33166

Title MGR

SEMPRUN, JOSE
4850 NW 72ND AVENUE
MIAMI, FL 33166

Title CFOT

ORDONEZ, MABEL
4850 NW 72ND AVENUE
MIAMI, FL 33166

Annual Reports

Report Year	Filed Date
2024	01/22/2024
2024	01/23/2024
2025	01/17/2025

Document Images

02/21/2025 -- LC Amendment	View image in PDF format
01/17/2025 -- ANNUAL REPORT	View image in PDF format
05/31/2024 -- LC Amendment	View image in PDF format
01/23/2024 -- AMENDED ANNUAL REPORT	View image in PDF format
01/22/2024 -- ANNUAL REPORT	View image in PDF format
12/12/2023 -- Reg. Agent Resignation	View image in PDF format
08/25/2023 -- LC Amendment	View image in PDF format
01/24/2023 -- ANNUAL REPORT	View image in PDF format
01/03/2022 -- ANNUAL REPORT	View image in PDF format
12/21/2021 -- Florida Limited Liability	View image in PDF format

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Florida Department of State, Division of Corporations



AECOM Technical Services, Inc. 213.593.8100 tel
300 South Grand Avenue 213.593.8730 fax
9th Floor
Los Angeles, CA 90071
www.aecom.com

SECRETARY’S CERTIFICATE

AECOM TECHNICAL SERVICES, INC.
a California corporation

I, Armond Tatevossian, DO HEREBY CERTIFY that I am a duly elected and acting Secretary of AECOM Technical Services, Inc., a corporation organized under the laws of the State of California (“ATS” or “Corporation”), and the keeper of its records and corporate seal.

I FURTHER CERTIFY that the Corporation’s principal place of business is 300 South Grand Avenue, 9th Floor, Los Angeles, California 90071.

I FURTHER CERTIFY that pursuant to the Written Consent of the Board of Directors of ATS, adopted on July 3, 2024, and attached hereto as Exhibit A, Andrew Kacer has signatory authority for ATS and is authorized to execute contracts and other documents on behalf of the Corporation.

IN WITNESS WHEREOF, I have subscribed my name and affixed the seal of the Corporation, this 30th day of September, 2024.


Armond Tatevossian
Secretary



UNANIMOUS ACTION OF THE BOARD OF DIRECTORS
OF
AECOM TECHNICAL SERVICES, INC.

The undersigned, being all the members of the Board of Directors of AECOM TECHNICAL SERVICES, INC. (the "Corporation"), a California corporation, hereby take the following action:

RESOLVED: That, "the following U.S. based persons are designated with authority by the Board of Directors to execute contracts and other legal documents on behalf of the Corporation within the boundaries of specific Regions and Business Lines as noted and effective as of the dates set forth below:"

Effective July 3, 2024:

Last Name	First Name	Region	Business Line
Kacer	Andrew	East	Transportation

IN TESTIMONY WHEREOF, all the Directors have hereunto set their hands this 3rd day of July, 2024.



Allison Hall



Matthew Crane



Karl Jensen



Armond Tatevossian

Change Order No. 1 to Project No. PB 25-6
James L. Turnage Blvd. Rehabilitation Project
at Palm Beach International Airport
General Asphalt Company, LLC

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Bond Rider



INCREASE RIDER

Rider to be attached to and form a part of Payment & Performance Bond Number ^{47SUR3003100100}19, dated the 30th day of July, 2025 issued by Berkshire Hathaway Specialty Insurance Company a corporation organized and existing under the laws of the State of NE, (hereinafter called the "Surety"), on behalf of General Asphalt Co., LLC (hereinafter called the "Principal"), in favor of Palm Beach County c/o Department of Airports (hereinafter called the "Obligee").

It is understood and agreed that the penal sum of the attached bond is hereby INCREASED as follows:

From: \$3,444,626.00 Three Million Four Hundred Forty Four Thousand Six Hundred Twenty Six Dollars and 00/100
To: \$5,181,389.29 Five Million One Hundred Eighty One Thousand Three Hundred Eighty Nine Dollars and 29/100

The attached bond shall be subject to all of its terms, conditions and limitations except as herein modified.

IN WITNESS WHEREOF, the above bounden parties have executed this instrument under their several seals this 11th day of November, 2025, the name and corporate seal of each corporate party being hereto affixed and these presents duly signed by its undersigned representative, pursuant to authority of its governing body.

Witness:


Or Secretary's Attest

General Asphalt Co., LLC
(Principal)

4850 NW 72 Avenue, Miami, FL 33166
(Business Address)

By  CEO
(Signature) (Title)

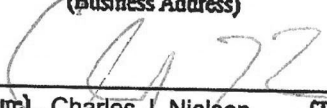


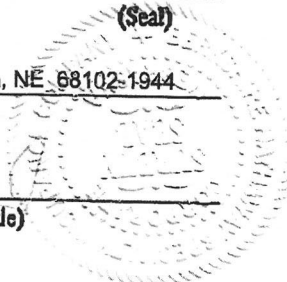
Witness:


Haley Bamford Or Secretary's Attest

Berkshire Hathaway Specialty Insurance Company
(Surety)

1314 Douglas Street, Suite 1400, Omaha, NE 68102-1944
(Business Address)

By  Charles J. Nielson
(Signature) Attorney-in-Fact (Title)



Surety Phone No. 617-936-2900

Power Of Attorney
BERKSHIRE HATHAWAY SPECIALTY INSURANCE COMPANY
NATIONAL INDEMNITY COMPANY / NATIONAL LIABILITY & FIRE INSURANCE COMPANY

Know all men by these presents, that **BERKSHIRE HATHAWAY SPECIALTY INSURANCE COMPANY**, a corporation existing under and by virtue of the laws of the State of Nebraska and having an office at One Lincoln Street, 23rd Floor, Boston, Massachusetts 02111, **NATIONAL INDEMNITY COMPANY**, a corporation existing under and by virtue of the laws of the State of Nebraska and having an office at 3024 Harney Street, Omaha, Nebraska 68131 and **NATIONAL LIABILITY & FIRE INSURANCE COMPANY**, a corporation existing under and by virtue of the laws of the State of Connecticut and having an office at 100 First Stamford Place, Stamford, Connecticut 06902 (hereinafter collectively the "Companies"), pursuant to and by the authority granted as set forth herein, do hereby name, constitute and appoint: **Charles J. Nielson, Shawn Burton, David Hoover, Charles D. Nielson, Laura Mosholder, Michael Moyer, 15050 NW 79th Court, Suite 200, of the city of Miami Lakes, State of Florida**, their true and lawful attorney(s)-in-fact to make, execute, seal, acknowledge, and deliver, for and on their behalf as surety and as their act and deed, any and all undertakings, bonds, or other such writings obligatory in the nature thereof, in pursuance of these presents, the execution of which shall be as binding upon the Companies as if it has been duly signed and executed by their regularly elected officers in their own proper persons. This authority for the Attorney-in-Fact shall be limited to the execution of the attached bond(s) or other such writings obligatory in the nature thereof.

In witness whereof, this Power of Attorney has been subscribed by an authorized officer of the Companies, and the corporate seals of the Companies have been affixed hereto this date of August 24, 2023. This Power of Attorney is made and executed pursuant to and by authority of the Bylaws, Resolutions of the Board of Directors, and other Authorizations of **BERKSHIRE HATHAWAY SPECIALTY INSURANCE COMPANY, NATIONAL INDEMNITY COMPANY** and **NATIONAL LIABILITY & FIRE INSURANCE COMPANY**, which are in full force and effect, each reading as appears on the back page of this Power of Attorney, respectively. The following seals of the Companies and signatures by an authorized officer of the Company may be affixed by facsimile or digital format, which shall be deemed the equivalent of and constitute the written signature of such officer of the Companies and original seals of the Companies for all purposes regarding this Power of Attorney, including satisfaction of any signature and seal requirements on any and all undertakings, bonds, or other such writings obligatory in the nature thereof, to which this Power of Attorney applies.

**BERKSHIRE HATHAWAY SPECIALTY
INSURANCE COMPANY,**

By:

David Fields, Executive Vice President



**NATIONAL INDEMNITY COMPANY,
NATIONAL LIABILITY & FIRE INSURANCE COMPANY,**

By:

David Fields, Vice President



NOTARY

State of Massachusetts, County of Suffolk, ss:

On this 24th day of August, 2023, before me appeared David Fields, Executive Vice President of **BERKSHIRE HATHAWAY SPECIALTY INSURANCE COMPANY** and Vice President of **NATIONAL INDEMNITY COMPANY** and **NATIONAL LIABILITY & FIRE INSURANCE COMPANY**, who being duly sworn, says that his capacity is as designated above for such Companies; that he knows the corporate seals of the Companies; that the seals affixed to the foregoing instrument are such corporate seals; that they were affixed by order of the board of directors or other governing body of said Companies pursuant to its Bylaws, Resolutions and other Authorizations, and that he signed said instrument in that capacity of said Companies.

[Notary Seal]



Notary Public

I, Ralph Tortorella, the undersigned, Officer of **BERKSHIRE HATHAWAY SPECIALTY INSURANCE COMPANY, NATIONAL INDEMNITY COMPANY** and **NATIONAL LIABILITY & FIRE INSURANCE COMPANY**, do hereby certify that the above and foregoing is a true and correct copy of the Power of Attorney executed by said Companies which is in full force and effect and has not been revoked. IN TESTIMONY WHEREOF, see hereunto affixed the seals of said Companies this **November 11, 2025**.



Ralph Tortorella, Officer

Change Order No. 1 to Project No. PB 25-6
James L. Turnage Blvd. Rehabilitation Project
at Palm Beach International Airport
General Asphalt Company, LLC

Change order No.1 - PB 25-6
General Asphalt Company, LLC.

Certificate of Insurance





Palm Beach County
Compliance Summary Report

Vendor Number	Vendor Name	AM Best Rating	Insurance Carrier	Policy #	Eff. Date	Exp. Date	Coverage	Contract Number	Contract Name
DX00003262	GENERAL ASPHALT COMPANY, LLC	Modified	Compliant					PB 25-6	James L. Turnage Boulevard Rehabilitation
		A++g , XV	Travelers Property Casualty Company of America	VTC2JCAP7W348527TI L25	2/1/2025	2/1/2026	Auto Liability		
		A++r , XV	Shared Risk Coverage	Multiple policy numbers	2/1/2025	2/1/2026	Excess Liability		
		A++g , XV	The Travelers Indemnity Company of America	VTC2KCO7W348539IND 25	2/1/2025	2/1/2026	General Liability		
		A+r , XV	Navigators Specialty Insurance Company	MP25ECFZ0MCJJIC	8/18/2025	8/18/2027	Pollution Liability		
		A++g , XV	The Charter Oak Fire Insurance Company	UBA10793402525K	2/1/2025	2/1/2026	Workers Comp		

Risk Profile : Standard - General Services

Required Additional Insured : Palm Beach County Board of County Commissioners

Ownership Entity :

Change Order No. 1 to Project No. PB 25-6
James L. Turnage Blvd. Rehabilitation Project
at Palm Beach International Airport
General Asphalt Company, LLC

Change order No.1 - PB 25-6
General Asphalt Company, LLC.

Attachment No. 2:

Budget Transfer



BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
EXPENDITURE BUDGET TRANSFER

BGEX 121-111225*406

FUND		FUND 4111	Airport Improvement & Development Fund			
ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE
EXPENDITURES						
121-A440-6505	Design/Eng/Mgmt - CIP Adm	PBI Turnage Blvd Rehabilitation	3,492,080	3,954,642	1,736,764	0
121-A900-9909	Res-Improvement Program	Capital Reserves	23,112,641	17,544,583	0	1,736,764
Total Expenditures			1,736,764		1,736,764	
					502,996	5,188,410
					15,807,819	15,807,819

BY BOARD OF COUNTY COMMISSIONERS	
At Meeting of: Tuesday, December 2, 2025	
Deputy Clerk to the Board of County Commissioners	

SIGNATURES	DATES
	11/12/25
Initiating Department/Division	
Administration/Budget Department Approval	
OFMB Department - Posted	

Expense Summary as of 11/12/2025
Department: Airports - Capital
Fiscal Year 2025

<u>FY</u>	<u>Fund</u>	<u>Dept</u>	<u>Unit</u>	<u>Appr Unit</u>	<u>Obj</u>	<u>Adopted Budget</u>	<u>Current Mod Budget</u>	<u>Preencumb</u>	<u>Encumb</u>	<u>Expended</u>	<u>Available</u>	
2025	4111	121	A440	121A440CA	6505	Design/Eng/Mgmt- Cip Admin Capital	3,961,071.00	3,691,936.00	0.00	0.00	227,827.51	3,464,108.49
			Total for Unit:		A440	PBI Turnage Blvd Rhabilitation	3,961,071.00	3,691,936.00	0.00	0.00	227,827.51	3,464,108.49
2025	4111	121	A900	121A900NB	9909	Res-Improvement Program Non Operating	22,469,851.00	11,856,056.00	0.00	0.00	0.00	11,856,056.00
			Total for Unit:		A900	Capital Reserves	22,469,851.00	11,856,056.00	0.00	0.00	0.00	11,856,056.00
			Fund		4111	Airports Imp & Dev Fund	26,430,922.00	15,547,992.00	0.00	0.00	227,827.51	15,320,164.49
2026	4111	121	A440	121A440CA	6505	Design/Eng/Mgmt- Cip Admin Capital	3,492,080.00	3,954,642.00	0.00	502,996.32	0.00	3,451,645.68
			Total for Unit:		A440	PBI Turnage Blvd Rhabilitation	3,492,080.00	3,954,642.00	0.00	502,996.32	0.00	3,451,645.68
2026	4111	121	A900	121A900NB	9909	Res-Improvement Program Non Operating	23,112,641.00	17,544,583.00	0.00	0.00	0.00	17,544,583.00
			Total for Unit:		A900	Capital Reserves	23,112,641.00	17,544,583.00	0.00	0.00	0.00	17,544,583.00
			Fund		4111	Airports Imp & Dev Fund	26,604,721.00	21,499,225.00	0.00	502,996.32	0.00	20,996,228.68
					FY	2026	26,604,721.00	21,499,225.00	0.00	502,996.32	0.00	20,996,228.68
			Grand Total			53,035,643.00	37,047,217.00	0.00	502,996.32	227,827.51	36,316,393.17	

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{BUD_STRU 29_LVL 2.BFY} in [2025.00, 2026.00] and
{BUD_STRU 29_LVL 2.FUND_CD} = "4111" and
{BUD_STRU 29_LVL 2.UNIT_CD} in ["A900", "A440"]
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Revenue Summary 11/12/2025

Revenue Summary 11/12/2025

FY	Fund	Dept	Unit	Revenue Source	Adopted Revenue Budget	Current Revenue Budget	Received Revenue	Available
2025	4111	121	A440	3404 State Grant Capital-Transport	1,998,000.00	1,835,112.00	113,913.76	1,721,198.24
Unit A440 PBI Turnage Blvd Rhabilitation					1,998,000.00	1,835,112.00	113,913.76	1,721,198.24
Fund 4111					1,998,000.00	1,835,112.00	113,913.76	1,721,198.24
2025					1,998,000.00	1,835,112.00	113,913.76	1,721,198.24
2026	4111	121	A440	3404 State Grant Capital-Transport	1,738,465.00	1,738,465.00	-3,509.50	1,741,974.50
Unit A440 PBI Turnage Blvd Rhabilitation					1,738,465.00	1,738,465.00	-3,509.50	1,741,974.50
Fund 4111					1,738,465.00	1,738,465.00	-3,509.50	1,741,974.50
2026					1,738,465.00	1,738,465.00	-3,509.50	1,741,974.50
Grand Total					3,736,465.00	3,573,577.00	110,404.26	3,463,172.74

{BUD_STRU_30_LVL_1.FUND_CD} = "4111" and
{BUD_STRU_30_LVL_1.BFY} in [2025.00, 2026.00] and
{BUD_STRU_30_LVL_1.UNIT_CD} in ["A440"]