

DRAFT - SUBJECT TO CHANGE

Item#: 6B-1

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS**

AGENDA ITEM SUMMARY

[illegible]

Department: Supervisor of Elections

Submitted By: OFMB

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: a budget transfer of \$1,467,043 from General Fund Contingency Reserves to the Supervisor of Elections (SOE).

Summary: Due to Governor Ron DeSantis appointing Representative Mike Caruso, House District 87, to the office of Clerk of the Circuit Court and Comptroller for Palm Beach County, a vacancy has been created in the Florida House of Representatives, House District 87. As such, the Governor has issued Executive Order 25-210, calling for the SOE to hold a Special Primary Election on January 13, 2026 and a Special Election on March 24, 2026, if necessary, to select the Representative for House of Representatives, District 87. The SOE has indicated that the budget for the Special Elections is \$1,467,043. The SOE is requesting the estimated cost, which was not considered in the FY 2026 budget due to the unplanned nature of the election. The County is required to fund the SOE operations. Section 100.102, Florida Statutes, requires the State to reimburse a county for actual costs incurred to conduct a special primary and/or special (general) election as ordered, pursuant to Section 100.101, Florida Statutes. Any funds not spent during the fiscal year are returned to the County as excess fees. Countywide (DB)

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2026	2027	2028	2029	2030
Capital Expenditures					
Operating Costs	1,467,043				
External Revenues					
Program Income(County)					
In-Kind Match(County)					
NET FISCAL IMPACT	1,467,043				
#ADDITIONAL FTE					
POSITIONS (CUMULATIVE					

Is Item Included in Current Budget?

Yes

No X

Does this item include the use of federal funds?

Yes

No X

Does this item include the use of state funds?

Yes

No X

Budget Account No: 0001-180-1109-9021

B. Recommended Sources of Funds/Summary of Fiscal Impact:

General Fund contingency will be used to cover the cost of the special election until funds are returned by the state.

C. Departmental Fiscal Review:

III. REVIEW COMMENTS:

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

OFMB

Contract Dev. & Control

B. Legal Sufficiency

Assistant County Attorney

C. Other Department Review

Department Director

(THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT.)

PALM BEACH COUNTY, FLORIDA
EXPENDITURE BUDGET TRANSFER

BGEX _____

FUND 0001 - General Fund _____

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED as of 11/7/2025	REMAINING BALANCE
EXPENDITURES									
180-1109-9021	Tr To Supervisor Of Elect Fd 1170	Transfers	32,571,090	32,571,090	1,467,043	0	34,038,133		34,038,133
820-9900-9901	Contingency Reserves	Reserves	20,000,000	16,996,021	0	1,467,043	15,528,978		15,528,978
Total Expenditures					1,467,043	1,467,043			

SIGNATURES

DATES

Initiating Department/Division

Administration/Budget Department Approval

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: 2-Dec-25

Deputy Clerk to the
Board of County Commissioners