

Department: County Administration

Approved by:  1-5-24
County Administrator Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2026	2027	2028	2029	2030
Personal Services					
Operating Costs					
Grants & Aids					
External Revenues					
Program Income (County)					
In-Kind Match (County)					
NET FISCAL IMPACT					
#ADDITIONAL FTE					
POSITIONS (CUMULATIVE)					

Is Item Included In Current Budget? Yes No x
Is this item using Federal Funds? Yes No X
Is this item using State Funds? Yes No X

Budget Account Exp No: Fund Dept. Unit Obj. Prog.
Rev No: Fund Dept. Unit Rev.

B. Recommended Sources of Funds/Summary of Fiscal Impact:
This does not have a fiscal impact *

Departmental Fiscal Review: _____

III. REVIEW COMMENTS:

A. OFMB Fiscal and/or Contract Dev. And Control Comments:

ASD
OFMB
12/30/25
12/30

25 12/31/25
Brenda Znachko
Contract Dev. & Control
12-31-25

B. Legal Sufficiency


Assistant County Attorney

C. Other Department Review

Department Director

(THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT.)

PALM BEACH COUNTY - January 6, 2026 BCC AGENDA CONTRACT BREAKDOWN

AGENDA #	DEPT.	PROJECT	AMOUNT	PROCESS	DISTRICT(S)
CONSENT					
3C1	ENGINEERING	Resolution for acquisition of property			1
3C2	ENGINEERING	CSA No. 3 for SW 18th Street and Powerline Road Intersection improvements	\$368,949.24		4
3C3	ENGINEERING	Amendment No. 1 for Westgate from Wabasso Dr. to Congress Ave - Federalized project reducing Contract language.			7
3C4	ENGINEERING	Change Order No. 19 for Seminole Pratt Whitney Rd Intersection Improvements for retroactive time extension.	\$0.00		6
3C5	ENGINEERING	Change Order No. 20 for Seminole Pratt Whitney Rd Intersection Improvements for additional costs related to utility delays.	\$2,214,536.09		6
3C6	ENGINEERING	Work Order 2024050-5 to mill and resurface Lake Ida Road.	\$2,026,000.00		4,5, & 7
3C7	ENGINEERING	Work Order 2024050-42 to mill and resurface PBC maintained residential streets within Boca Rio Heights Subdivision.	\$421,000.00		4
3C8	ENGINEERING	Work Order 2024050-66 to mill and resurface West Canal Street North.	\$770,000.00		5
3E1	COMM SVCS	Retroactive Sole Source Agreement with The Salvation Army to provide emergency shelter services for families with minor children experiencing homelessness.	\$200,000.00		Countywide
3E2	COMM SVCS	Amendment No. 1 with FDOC for Low Income Home Energy Assistance Program amending the scope of work and funding sources.	\$0.00		Countywide

PALM BEACH COUNTY - January 6, 2026 BCC AGENDA CONTRACT BREAKDOWN

AGENDA #	DEPT.	PROJECT	AMOUNT	PROCESS	DISTRICT(S)
3E3	COMM SVCS	Data Sharing Agreement with FDOH for the matching and sharing of limited, consented client-level information for the purpose of providing linkage to medical care and social support services.	\$0.00		Countywide
3E4	COMM SVCS	Assignment of the Town of Hypoluxo City/County Funds from the Opioid Litigation Settlements to PBC that was deteremined it could not effectively undertake an eligible program/activity that will abate the opioid epidemic and residents would be better served through BHSUD Plan 2024.	(\$6,213.00)		Countywide
3E5	COMM SVCS	Retroactive Contract with 52 Weeks Development, Inc. to provide essential workforce skills training, including OSHA safety training, CPR/First Aid, etc.	\$30,000.00		Countywide
3F1	AIRPORTS	Change Order No. 9 for the Central Airfield Improvements Project for remediation of an elevation discrepancy and a duct bank conflict, drainage structure relocation and additional survey.	\$48,682.97		Countywide
3F2	AIRPORTS	Change Order No. 8 for the 400 Hz Ground Power Unit Point of Use Replacement project at PBI to provide for new installation of GPU cable hangers for wiring support at passenger bridge gates and time extension.	\$19,458.26		Countywide
3G1	OFMB	Negotiated settlement against Jason Gonzalez for code compliance.	(\$10,857.00)		6
3G2	OFMB	Negotiated settlement against Dennis F. Russo for code compliance.	(\$7,982.00)		1

PALM BEACH COUNTY - January 6, 2026 BCC AGENDA CONTRACT BREAKDOWN

AGENDA #	DEPT.	PROJECT	AMOUNT	PROCESS	DISTRICT(S)
3H1	FACILITIES	First Amendment with True Gospel Holiness Christian Cneter Inc. to remove the requirement for True Gospel to provide a storm water drainage easement at closing.	\$0.00		6
3H2	FACILITIES	Amendment No. 2 establishing a Guaranteed Maximum Price for the North County Aquatic Complex Renovations.	\$3,220,465.14		1
3H5	FACILITIES	Standard License Agreements for use of County-owned property.	\$0.00		Countywide
3H6	FACILITIES	CSA No. 9 for architectural/engineering services for the new Hypoluxo Branch Library project.	\$360,472.84		4
3H7	FACILITIES	Contract for architectural/engineering services for programming, design, permitting and construction administration for the Former Supervisor of Elections Building Hardening and Restoration project.	\$1,037,735.02		3
3H8	FACILITIES	Amendment No. 1 establishing a Guaranteed Maximum Price for Phase 1 of the Animal Care and Control - Belvedere Campus Improvements project.	\$3,289,559.00		2
3H9	FACILITIES	First Amendment with the City of Boca Raton to extend the term to utilize specific components of the County's Public Safety Radio System.	(\$32,910.36)		Countywide
		First Amendment with the City of Delray Beach to extend the term to utilize specific components of the County's Public Safety Radio System.	(\$19,447.56)		Countywide
3I1	HOUSING	Amendment 001 for additional time for design and plan review to complete Blue Heron Commons project.	\$0.00		7

PALM BEACH COUNTY - January 6, 2026 BCC AGENDA CONTRACT BREAKDOWN

AGENDA #	DEPT.	PROJECT	AMOUNT	PROCESS	DISTRICT(S)
3I2	HOUSING	Reinstatement and Amendment 002 with the City of Riviera Beach to extend the performance dates for the Brooks Center Playground project.	\$0.00		7
3I3	HOUSING	Multifamily Housing Revenue Bonds for the Waterview Apartments project.			7
3I4	HOUSING	Loan Agreements with Community Land Trust of Palm Beach County and the Treasure Coast Inc. as part of a finance package to assist with construction of the Lake Worth Beach CRA Villas project.	\$2,480,000.00		3
3K1	WATER	Amendment No. 1 renewing the Contract for one (1) year for the 2023 Lift Station Rehabilitation Continuing Construction Contract to expedite utility capital improvements projects.	\$0.00		Countywide
3K2	WATER	Three (3) Grant Applications for the Local Government Cybersecurity Grant Program for various projects.	\$60,500,000.00		2, 3 & 6
		Water Treatment Plant No. 2 Expansion	\$25,000,000.00		
		Water Treatment Plant No. 8 Membrane Expansion	\$25,000,000.00		
		Water Treatment Plant No. 11 Upgrades	\$10,000,000.00		
		Cybersecurity Grant Program	\$500,000.00		
3K3	WATER	Reimbursement Agreement for Capital Improvement Project to replace an older lift station.	\$350,000.00		6
3K5	WATER	Three (3) Standard Potable Water and Wastewater Development Agreements.	\$0.00		3 & 5
3L1	ENVIRONMENTAL	MOU for mosquito control activities.	\$0.00		Countywide
3L2	ENVIRONMENTAL	FIND Project Agreement for the Providencia Cay Habitat Restoration Part 2 project.	\$500,000.00		7

PALM BEACH COUNTY - January 6, 2026 BCC AGENDA CONTRACT BREAKDOWN

AGENDA #	DEPT.	PROJECT	AMOUNT	PROCESS	DISTRICT(S)
3M1	PARKS	Two (2) Entertainment Contractor Agreements.	\$3,100.00		1 & 5
3M2	PARKS	Standard Sound and Light Prodcution Service Contractor Agreement.	\$3,567.00		1
3M3	PARKS	Two (2) Amphitheater Rental Agreements.	(\$4,386.00)		5
3M4	PARKS	Special Events Rental Agreement.	(\$2,600.00)		5
3M5	PARKS	Interlocal Agreement with the City of Greenacres for the continued public use of the former Greenacres Historical Museum project.	\$0.00		3
3M6	PARKS	Third Amendment with the City of Riviera Beach to allow the relocation of the Riviera Beach Aquatic Complex.	\$0.00		7
3N1	LIBRARY	Application for the Southeast Florida Library Information Network Interlibrary Loan Support Awards.	\$2,470.18		Countywide
3S3	FIRE	Conveyance and transfer of equipment to Indian River County Sheriff's Office.	(\$10.00)		Countywide
3S4	FIRE	Conveyance and transfer of equipment to Indian River County Sheriff's Office.			
3U1	ISS	Task Order #5 for the acquisition and delivery of 2026 Palm Beach Color Oblique Imagery Program.	\$627,110.00		Countywide
3U2	ISS	Interlocal Agreement with the City of Palm Beach Gardens to provide updated contract terms and to modify network services.	\$14,400.00		1
3U3	ISS	Task Order #3 for the 2025 Palm Beach County Canal Water Clarity project to utilize drone-based aerial imagerty to identify potential potable water infiltration into canals in the Glades area.	\$16,900.00		6

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AGENDA #	DEPT.	PROJECT	AMOUNT	PROCESS	DISTRICT(S)
3X1	PUBLIC SAFETY	Agreement with Town of Palm Beach to provide reimbursement for medical equipment purchases from EMS grant funding.	\$29,933.20		Countywide
3X3	PUBLIC SAFETY	First Amendments to Contracts to provide testing and Substance Use Disorder treatment services to Drug Court Programs.			Countywide
3X4	PUBLIC SAFETY	Two (2) Contracts to provide adult reentry case management and support services.	\$605,301.00		Countywide
3X5	PUBLIC SAFETY	Contract to provide customized training and consultation on the Intimate Partner Violence Prevention Curriculum to enhance offender accountability.	\$24,212.50		Countywide
3X6	PUBLIC SAFETY	Contract to provide coordination of the Community Coordinated Response team and project management.	\$335,738.23		Countywide
3AA1	PALM TRAN	Resolution for grant funding from FDOT to partially offset the operational costs for Go Glades Services.	(\$424,238.00)		Countywide
3AA2	PALM TRAN	Extension to PTGA for the Transit Signal Priority along US 1 for the next TSP phase.	\$0.00		Countywide
3CC1	PBSO	Grant Award for Local Law Enforcement Immigration	(\$994,374.00)		Countywide
3CC2	PBSO	PBSO Agreement with Office of the Attorney General for a Victim of Crime Act.	(\$202,971.00)		Countywide
3CC3	PBSO	Subgrant Agreement for PBC Motorcycle Safety Project.	(\$180,000.00)		Countywide
3CC4	PBSO	Subgrant Agreement for PBC Impaired Driving Strategy.	(\$225,000.00)		Countywide
3CC5	PBSO	Subgrant Agreement for PBC Occupant Protection Project.	(\$200,000.00)		Countywide

PALM BEACH COUNTY - January 6, 2026 BCC AGENDA CONTRACT BREAKDOWN

AGENDA #	DEPT.	PROJECT	AMOUNT	PROCESS	DISTRICT(S)
3Cc6	PBSO	Grant Modification #1 to continued support the PBC Narcotics Task Force investigations.	(\$24,000.00)		Countywide
3EE1	TOURIST DEV. COUNCIL	Two (2) Category "G" Grant Agreements.	\$30,000.00		Countywide
		United States Croquet Association, Inc.	\$10,000.00		
		Caribbean Baseball Organization, Inc.	\$20,000.00		
3EE2	TOURIST DEV. COUNCIL	Category "G" Grant Agreement with Orlando Youth Hockey Association.	\$8,000.00		Countywide
3EE3	TOURIST DEV. COUNCIL	Category "G" Grant Agreement with Equestrian Sport Productions, LLC.	\$20,000.00		Countywide

PALM BEACH COUNTY - January 6, 2026 BCC AGENDA CONTRACT BREAKDOWN

AGENDA #	DEPT.	PROJECT	AMOUNT	PROCESS	DISTRICT(S)
PUBLIC HEARING					
None					
REGULAR					
6A1	ADMINISTRATION	Resolution for redistricting for the area around Century Village.	\$0.00		2 & 7
6A2	ADMINISTRATION	Contract for professional services involved with redistricting the area around Century Village.	\$25,000.00		2 & 7
6A3	ADMINISTRATION	Budget Transfer from Contingency Reserves to establish budget for the Division of Employee Performance Management Systems and Analytics.	\$362,970.00		Countywide
6A4	ADMINISTRATION	Interlocal Agreement with PBSO for the provision of park rangers services in the County operated parks.	\$2,943,796.00		Countywide
6C1	MEDICAL EXAMINER	Resolution updating schedule of fees for MEO services.			Countywide
6D1	OFMB	Contract to review and updte PBC current Impact Fee System to a Multi-modal Impact Fee System.			Countywide
6E1	ENGINEERING	Amendment to Infrastructure Surtax Project Plan to increase the budget for the Hypoluxo Road and Military Trail Signal project.	\$1,150,000.00		2
6F1	HOUSING	Homebuyer Match Pilot Program.	\$5,000,000.00		Countywide
6F2	HOUSING	Ad Valorem funding allocation for demucking costs in the City of Belle Glade.	\$500,000.00		6
6F3	HOUSING	IFAHAP funding to WeSecondChance, LLC for construction of a single-family home.	\$5,850.00		7
6F4	HOUSING	HBLP award for affordable housing multifamily development for the Seventh on Haverhill project.	\$7,441,000.00		2