

Assistant County Administrator

II. FISCAL IMPACT ANALYSIS

A. Five-Year Summary of Fiscal Impact:

<u>Fiscal Years</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	_____	_____	_____	_____	_____
Number of additional FTE positions (Cumulative)	_____	_____	_____	_____	_____

Is Item Included In Current Budget? Yes_____ No_____

Budget Account No.: Fund_____ Dept._____ Unit_____ Object_____
Reporting Category_____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

C. Departmental Fiscal Review:

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

_____	_____
OFMB	Contract Dev. and Control

B. Legal Sufficiency:

Assistant County Attorney

C. Other Department Review:

Department Director

PALM BEACH COUNTY/CONTRACTS AND AWARDS FOR APPROVAL
BOARD OF COUNTY COMMISSIONERS MEETING DATE OF
01/06/2026

Contractor(s)	Project	Contract Amount Total Contract Authorized Amount SBE Dollar Amount/Percentage of Participation Original Contract Amount	Department(s) or Division(s) Accounting Line(s)	Executor	Minutes #
EXHIBIT A					
Mueller Construction and Management Company dba Mueller Construction Company	Increase of term contract for doors, maintenance and repair of for the period of 5/14/2025 through 5/13/2026 per Master Agreement #555575C.	Increased Amount: \$63,000.00 Total Contract Authorized Amount: \$327,000.00 SBE Amount dependent upon usage Original Contract Amount: \$27,000.00	Water Utilities Accounting Lines: 4001-720-2410-4615 Lead Department: Facilities Development and Operations	Comis	

The County has encumbered \$17,634 (\$2,939/month) during the previous six (6) months of the current twelve (12) month term contract. The Water Utilities Department requests an increase of \$63,000 over the previously authorized amount of \$86,000 for the remaining six (6) months of the current term contract, due to the pricing on vendor quote for replacement of doors. The contract amount for the: (i) initial twelve (12) month term was \$27,000, with \$23,741 expended; (ii) first twelve (12) month renewal term was \$27,000, which was increased to \$65,000, with \$37,186 expended; (iii) second twelve (12) month renewal term was \$26,000, which was increased to \$86,000, with \$72,403 expended; and (iv) third twelve (12) month renewal term is \$86,000 with \$2,379 expended. This term contract has one (1) twelve (12) month renewal option remaining. Awardee is located in Palm Beach County. The original contract was established by a competitive solicitation process.

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EXHIBIT B

Grace Roofing &
Sheet Metal
Enterprise, LLC;
and Hi-Tech
Roofing &
Sheetmetal Inc.

Increase of term contract for roof repairs
and inspection services at county-owned
facilities for the period of 09/13/2025
through 09/12/2026 per Master
Agreement #23007RA.

Increased Amount: \$300,000.00
Total Contract Authorized Amount: \$1,141,200.00
SBE: \$0
Original Contract Amount: \$377,000.00

Countywide

Comis

Accounting Lines:
Various

Lead Department:
Facilities Development and
Operations

The County has encumbered \$238,482.09 (\$79,494.03/month) during the previous three (3) months of the current twelve (12) month term contract. The Facilities Development and Operations Department, as lead department, requests an increase of \$300,000 over the previously authorized amount of \$464,200, inclusive of the Purchasing Director's ten percent (10%) authority, for the remaining nine (9) months of the current term contract, due to the need to address as-needed repairs for aging roofs throughout the facilities. The contract amount for the: (i) initial twelve (12) month term was \$242,500, which was increased to \$377,000, with \$206,579 expended; and (ii) first twelve (12) month renewal term was \$422,000; which was increased to \$464,200, with \$130,829 expended. This term contract has three (3) twelve (12) month renewal options available. One (1) awardee is located in Palm Beach County and one (1) awardee is located outside Palm Beach County, in the City of Coral Springs, Florida. The original contract was established by a competitive solicitation process.

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<u>EXHIBIT C</u> Palmdale Oil Company LLC	Increase of term contract for diesel fuel, ultra low sulphur #2, parks for the period of 10/28/2025 through 10/27/2026 per Master Agreement #900510B.	Increased Amount: \$4,000.00 Total Contract Authorized Amount: \$35,000.00 SBE \$0 Original Contract Amount: \$10,000.00	Parks and Recreation Accounting Lines: 1384-580-5285-5214 1384-580-5285-5215	Comis	

The County has encumbered \$2,541 (\$2,541/month) during the previous one (1) month of the current twelve (12) month term contract. The Parks and Recreation Department requests an increase of \$4,000 over the previously authorized amount of \$10,000, to cover purchases through the contract term. The contract amount for the: (i) initial twelve (12) month term was \$10,000, with \$8,866 expended; (ii) first twelve (12) month renewal term was \$10,000, which was increased to \$11,000, with \$9,949 expended and (iii) second twelve (12) month term was \$10,000, with \$2,187 expended. This term contract has two (2) twelve (12) month renewal options remaining. Awardee is located in Palm Beach County. The original contract was established by a competitive solicitation process.

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BOARD OF COUNTY COMMISSIONERS MEETING DATE OF
01/06/2026

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EXHIBIT D

Alvin Matthews Paint & Body, Auto Glass & Auto Sales; Anthony's Auto Body, Inc.; CoachCrafters Inc; National Collision & Truck Center; Southeast Truck Specialist Inc.; and Tuff Coat Paint & Body Shop Inc	Increase of term contract for auto body repairs and painting, pre-qual for the period of 04/01/2022 through 03/31/2027 per Master Agreement #22034.	Increased Amount: \$407,100.00 Total Contract Authorized Amount: \$2,529,000.00 SBE: \$0 Original Contract Amount: \$1,929,000.00	Countywide Accounting Lines: Various Lead Department: Facilities Development and Operations	Comis	
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The County has encumbered \$1,534,842 (\$34,882.77/month) during the previous forty-four (44) months of the current sixty (60) month term contract. The Facilities Development and Operations Department, as lead department, requests an increase of \$407,100 over the previously authorized amount of \$2,121,900, inclusive of the purchasing Director's ten percent (10%) authority, for the remaining sixteen (16) months of the current term contract due to unforeseen accident related repairs required to keep County vehicles in proper working condition. The contract amount for the: initial sixty (60) month term was \$1,929,000, which was increased to \$2,121,900, with \$1,549,846 expended. This term contract has no renewal options available. Three (3) awardees are located in Palm Beach County and three (3) awardees are located outside Palm Beach County, in the Cities of Fort Lauderdale, Pompano Beach and Tavares, Florida. The original contract was established by a competitive solicitation process.

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EXHIBIT E

ReloShare, Inc	Increase of term contract for hotel/motel accommodations including lodges, resorts and beds for the period of 06/02/2025 through 06/01/2030 per Master Agreement #SS250051.	Increased Amount: \$425,000.00 Total Contract Authorized Amount: \$500,000.00 Original Contract Amount: \$75,000.00	Public Safety and Community Services Accounting Lines: Various Lead Department: Public Safety	Comis	
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The County has encumbered \$24,001 (\$3,840/month) during the previous six and one quarter (6.25) months of the current sixty (60) month term contract. The Community Services Department requests an increase of \$425,000 over the previously authorized amount of \$75,000, for the remaining fifty-three and three quarters (53.75) months of the current term contract, due to current monthly utilization that has grown significantly through the service's effectiveness in reducing barriers for our County's homeless clients. The contract amount for the: (i) initial sixty (60) months term was \$75,000, with \$2,532.46 expended. This term contract has no renewal options available. Awardee is located out of State. This sole source contract is exempt from the EBO Ordinance.

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EXHIBIT F					
Ericks Consultants, Inc.	Increase of term contract for state lobbyist services for the period of 7/13/25 through 7/12/26 per Master Agreement #21041D.	Increased Amount: \$20,000.00 Total Contract Authorized Amount: \$195,000.00 Original Contract Amount: \$35,000.00	Intergovernmental Affairs Accounting Lines: 0001-645-6450-3101	Comis	

The County has encumbered \$35,000 (\$7,000/month) during the previous five (5) months of the current twelve (12) month term contract. The Intergovernmental Affairs Department requests an increase of \$20,000 over the previously authorized amount of \$35,000, for the remaining seven (7) months of the current term contract, to align with the upcoming legislative session. The contract amount for the: (i) initial twelve (12) month term was \$35,000, with \$35,000 expended; (ii) first twelve (12) month renewal term was \$35,000, with \$35,000 expended; (iii) second twelve (12) month renewal term was \$35,000, with \$35,000 expended; (iv) third twelve (12) month renewal term was \$35,000, with \$35,000 expended; and (v) fourth twelve (12) month term was \$35,000, with \$14,583 expended. This term contract has no renewal options remaining. Awardee is located outside Palm Beach County, in the City of Tallahassee, Florida. The original contract was established by a competitive solicitation process.

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BOARD OF COUNTY COMMISSIONERS MEETING DATE OF
01/06/2026

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EXHIBIT G

Pittman Law Group, P.L.	Increase of term contract for state lobbyist services for issues related to areas of economic concern for the period of 5/21/25 through 5/20/26 per Master Agreement #800134RC.	Increased Amount: \$20,000.00 Total Contract Authorized Amount: \$195,000.00 Original Contract Amount: \$35,000.00	Intergovernmental Affairs Accounting Lines: 0001-645-6450-3101	Comis	
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The County has encumbered \$34,999 (\$2,916.67/month) during the previous eight (8) months of the current twelve (12) month term contract. The Intergovernmental Affairs Department requests an increase of \$20,000 over the previously authorized amount of \$35,000 for the remaining four (4) months of the current term contract to align with the upcoming legislative session. The contract amount for the: (i) initial twelve (12) month term was \$35,000, with \$35,000 expended; (ii) first twelve (12) month renewal term was \$35,000.00, with \$35,000 expended; (iii) second twelve (12) month renewal term was \$35,000, with \$35,000 expended; (iv) third twelve (12) month renewal term was \$35,000, with \$35,000 expended; and (v) fourth twelve (12) month renewal term was \$35,000, with \$23,333 expended. This term contract has one (1) twelve (12) month renewal option available. Awardee is located outside Palm Beach County, in the City of Tallahassee, Florida. The original contract was established by a competitive solicitation process.

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BOARD OF COUNTY COMMISSIONERS MEETING DATE OF
01/06/2026

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EXHIBIT H					
United Healthcare Services, Inc.	Renewal of term contract for employee self-funded medical benefits plan services for the period of 1/01/2026 through 12/31/2026 per Master Agreement #22076C.	Contract Amount: \$4,100,000.00 Total Contract Authorized Amount: \$13,920,279.04 Original Contract Amount: \$3,107,362.00	Risk Management Accounting Lines: 5012-700-7312 5012-700-7294 1340-540-5150-3401	Comis	

The County has encumbered \$3,020,044.45 (\$268,448.40/month) during the previous eleven and a quarter (11.25) months of the current twelve (12) month term contract. The Risk Management Department requests \$4,100,000 to meet the County's requirements through the expiration of this new twelve (12) month renewal term contract to provide self-funded medical benefits plan services for the County employees. The contract amount for the: (i) initial twelve (12) month term was \$2,757,362, which was increased to \$3,107,362, with \$2,872,218.66 expended; (ii) first twelve (12) month renewal term was \$3,107,362, which was increased to \$3,112,917, with \$2,319,736 expended; and (iii) second twelve (12) month renewal term was \$3,600,000, with \$3,020,044 expended. This term contract has one (1) twelve (12) month renewal option remaining. Awardee is located out of State. his item was reviewed by the OSBD and a Waiver of API Requirements was approved.

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BOARD OF COUNTY COMMISSIONERS MEETING DATE OF
01/06/2026

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EXHIBIT I

Intrado Life &
Safety, Inc.

Renewal of term contract for 911 call
handling, equipment, maintenance and
project services for the period of
10/18/2025 through 10/17/2026 per Master
Agreement #22038C.

Contract Amount: \$1,957,050.30
Total Contract Authorized Amount: \$6,849,931.20
Original Contract Amount: \$1,457,050.30

Public Safety Department Comis

Accounting Lines:
1434-660-9250-4101

The County has encumbered \$995,132.59 (\$82,927.72/month) during the previous twelve (12) month contract. The Public Safety Department requests \$1,957,050.30 to meet the County's requirements through the expiration of this new twelve (12) month renewal term contract, with a retroactive start date of October 18, 2025, to cover the necessary maintenance and services required to operate the 911 call taking equipment in peak operating condition. The contract amount for the: (i) initial twelve (12) month term was \$1,457,050, with \$1,003,987 expended; (ii) first twelve (12) month renewal term was \$1,457,050, with \$1,101,306.84 expended; and (iii) second twelve (12) month renewal term was \$1,978,780, with \$995,132.59 expended. This term contract has one (1) twelve (12) month renewal option remaining. Awardee is located out of state. This state funded contract is exempt from the EBO Ordinance.

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BOARD OF COUNTY COMMISSIONERS MEETING DATE OF
01/06/2026

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<u>EXHIBIT J</u>					
Al Packer Inc DBA Al Packer Ford Lincoln Mercury	Increase of term contract for Ford OEM parts and service for the period of 01/24/2025 through 01/23/2026 per Master Agreement #23018B.	Increased Amount: \$50,000.00 Total Contract Authorized Amount: \$1,530,294.00 SBE: \$0 Original Contract Amount: \$438,570.00	Countywide Accounting Lines: Various Lead Department: Fire Rescue	Comis	

The County has encumbered \$439,194 (\$41,828/month) during the previous ten and one half (10.5) months of the current twelve (12) month term contract. The Fire Rescue Department, as lead department, requests an increase of \$50,000 over the previously authorized amount of \$493,724, inclusive of the Purchasing Director's ten percent (10%) authority, for the remaining one and one half (1.5) months of the current term contract, due to ensure sufficient funding is available to address unforeseen repair needs through the remainder of the contract term. The contract amount for the: (i) initial twelve (12) month term was \$208,700, which was increased to \$438,570, with \$366,070 expended; (ii) first twelve (12) month renewal term was \$400,000, which was increased to \$548,000, with \$466,003 expended; (ii) second twelve (12) month renewal term was \$298,840, which was increased to \$493,724, with \$428,869 expended. This term contract has two (2) twelve (12) month renewal options remaining. Awardee is located in Palm Beach County. The original contract was established by a competitive solicitation process.

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01/06/2026

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EXHIBIT K

Mola Delivery and Nursery Inc; and Odums Sod, Inc.	Renewal of term contract for sod, certified bermuda for the period of 1/15/2026 through 1/14/2027 per Master Agreement #24087A.	Contract Amount: \$1,059,000.00 Total Contract Authorized Amount: \$2,009,000.00 SBE: \$0 Original Contract Amount: \$950,000.00	Countywide Accounting Lines: Various Lead Department: Fire Rescue	Comis	
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The County has encumbered \$399,170 (\$39,917/month) during the previous ten (10) months of the current twelve (12) month term contract. The Fire Rescue Department, as lead department, requests \$463,840 to meet the County's requirements through the expiration of this new twelve (12) month renewal term contract for Ford OEM parts and service. The contract amount for the: (i) initial twelve (12) month term was \$208,700, which was increased to \$438,570, with \$366,070 expended; (ii) first twelve (12) month renewal term was \$400,000, which was increased to \$548,000, with \$466,003 expended; and (iii) second twelve (12) month renewal term was \$298,840, which was increased to \$448,840, with \$376,644 expended. This term contract has one (1) twelve (12) month renewal option remaining. Awardee is located in Palm Beach County. This item was reviewed and approved for renewal by OSBD.

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01/06/2026

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EXHIBIT L

Bozard Ford Co.; Duval Ford LLC; FLTVT, LLC dba: Seminole Toyota; Garber Chevrolet Buick GMC Inc.; Stingray Chevrolet, LLC	New term contract for pursuit, admin and other vehicles for the period of 01/06/2026 through 09/30/2027 per Master Agreement #260031.	Contract Amount: \$9,950,000.00 SBE: \$0	Countywide Accounting Lines: Various Lead Department: Facilities Development and Operations	Comis	
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The County has encumbered \$6,689,074.66 (\$743,230.52/month) during the previous nine (9) month term contract. The Facilities Development and Operations Department, as lead department, requests \$9,950,000 to meet the County's requirements through the expiration of this new twenty-one (21) month term contract. This term contract has no renewal options available. Five (5) awardees are located outside Palm Beach County in the Cities of Green Cove Springs, Jacksonville, Plant City, Sanford, and St. Augustine, Florida. This purchase is a piggyback from Florida Sheriff's Association, Contract No. FSA25-VEL33.0, which expires on 09/30/2027. Additionally, approval is requested to add vendors and items as approved by the originating entity. The original contract was established by a competitive solicitation process. This piggyback was reviewed and approved by the OSBD.

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EXHIBIT M

Lyngsoe Systems, Inc.	New term contract for automated material handling systems, for the period of 1/6/2026 through 1/5/2031 per Master Agreement #SS260015.	Contract Amount: \$1,591,128.00 SBE: \$0	Library Accounting Lines: 1180-320-3200-4674	Comis	
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The County has encumbered \$1,500,000 (\$28,037/month) during the previous fifty-three and a half (53.5) months of the current sixty (60) month term contract. The Library Department requests \$1,591,128 to meet the County’s requirements through the expiration of this new sixty (60) month term contract for the installation and support of turnkey automated material handling systems. The Agreement contains limitation of liability provisions that differs from that adopted for use by the County under PPM #CW-F-049. The Risk Management Department and County Attorney’s office have reviewed the limitation of liability for this Agreement and advised staff accordingly. The Vendor is not liable in tort, contract or otherwise, including negligence, for any business interruption, loss of profits, revenue, or any other special, indirect or consequential loss or any punitive damages relating to the Agreement. Additionally, Lyngsoe Systems, Inc’s liability shall not exceed the amounts received by Lyngose from the County pursuant to the order acknowledgement giving risk to the liability. However, Lyngose’s total liability for damages caused by defects in the goods, such liability shall not exceed \$2 million per damage and \$20 million per year. Given the type of services being performed under this Agreement, staff is recommending Board approval. These negotiated terms between the County and Lyngsoe Systems, Inc. will be used for future sole source purchases, as applicable. This term contract has no renewal options. Awardee is located out of State. This is a sole source provider who is not a certified SBE. This sole source contract is exempt from the EBO Ordinance.

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<u>EXHIBIT N</u>					
Sunbelt Rentals	New term contract for equipment and tool rental services for the period of 01/06/2026 through 04/30/2028 per Master Agreement #260055.	Contract Amount: \$372,500.00 SBE: \$0	Countywide Accounting Lines: Various Lead Department: Parks and Recreation	Comis	

The County has encumbered \$76,823 (\$4,519/month) during the previous seventeen (17) month term contract. The Parks and Recreation Department, as lead department, requests \$372,500 to meet the County’s requirements through the expiration of this new twenty-seven (27) month term contract. The Agreement contains limitation of liability provisions that differs from that adopted for use by the County under PPM #CW-F-049. The Risk Management Department and County Attorney’s office have reviewed the limitation of liability for this Agreement and advised staff accordingly. The Supplier’s liability, including any liability arising from Supplier’s or any third party’s comparative, concurrent, contributory, passive or active negligence or that arises as a request of any strict or absolute liability shall not exceed one million dollars. Given the type of services being performed under this Agreement, staff is recommending Board approval. This term contract has two (2) twelve (12) month renewal options available. Awardee is located out of state. This purchase is a piggyback from Region 4 Education Service Center Contract No R241502, which expires on 04/30/2028. Additionally, approval is requested to add vendors and items as approved by the originating entity. This piggyback contract was reviewed and approved by OSBD.

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BOARD OF COUNTY COMMISSIONERS MEETING DATE OF
01/06/2026

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EXHIBIT O

Johnson-Davis Inc.	Ratification of approval of a one-time emergency/confirming purchase for a roadway paving and operations project at Gateway and Military per Purchase Order #BW121125-01.	Contract Amount: \$340,881.80 SBE: \$0	Engineering and Public Works Accounting Lines 3504-361-1435-6551	Comis	
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The Engineering and Public Works Department requests the approval of an emergency purchase, in the amount of \$340,881.80 for the emergency completion of a roadway paving and operations project at Gateway and Military. Due to emergency circumstances and the immediate need for these goods and services, the Engineering and Public Works Department ordered and received the above referenced goods and services and is seeking the Board's ratification of same. Awardee is located in Palm Beach County. This emergency purchase is exempt from the OEBO Ordinance.

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01/06/2026

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EXHIBIT P

Uber Technologies, Inc.	Ratification of approval of a one-time emergency/confirming purchase for mobility on demand first/last mile services per Purchase Order #RR112525-007.	Contract Amount: \$332,537.35	Palm Tran Accounting Lines: 1340-540-5110-3401	Comis	
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Palm Tran requests the approval of an emergency purchase, in the amount of \$332,537.35, for mobility on demand first/last mile services. Due to the emergency circumstances and the immediate need for this service, the Palm Tran Department ordered and received the above referenced services and is seeking the Board's ratification of same. Awardee is located out of State. This emergency/confirming purchase is exempt from the EBO Ordinance.

TOTAL AMOUNT OF ALL AWARDS: \$20,992,197.45