PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: January 6, 2026	(X)Consent ()Regu ()Workshop ()Publ	ılar ic Hearing
Submitted by: Clerk of the Circu Submitted for: Finance/Board Se	uit Court & Comptroller, Palm Beac	h County
	EXECUTIVE BRIEF	
Motion and Title:	EXECUTIVE DIVIET	
minor contracts, final payme Committee and by the de Facilities Development and C	to receive and file: change orders, we nts and other items approved by the Contract heads for the Engineering Department; Water Utilities Department the Department of Airports during No	Contract Review g Department; ; Environmental
Background and Justification:		
	bmitted as directed by Resolution R-9 Administrative Code Policy 307.03 V-F-050.	
Attachments:		
Contract Activity Report su Management & Budget.	ummaries, as provided by the Office	e of Financial
Recommended by: Liana Figuei	roa Manager - Finance Services	12/29/2025 Date
Approved by:	N/A nt County Administrator	Date
M35151a	in Jounty Administrator	Dute

II. FISCAL IMPACT ANALYSIS

A.	Five-Year Summary	of Fiscal In	npact:			
<u>Fisca</u>	l Years	2026	2027	2028	2029	2030
Capit	al Expenditures					
Opera	ating Costs					
Exter	nal Revenues					
Progr	ram Income (County)					
In-Kir	nd Match (County)					
NET I	FISCAL IMPACT					
	per of additional FTE ions (Cumulative)		MANAGEMENT AND			
ls iter	n included in Current	Budget?		Ye	s	No
Does	this item include the	use of Fede	eral Funds?	Ye	s	No
Does	this item include the	use of State	e funds?	Ye	es	No
Budg	et Account No.: Fund	d	Dept	_ Unit	Ob	ject
В.	Recommended Sour Impact.	ces of Fund	ds/Summary	of Fiscal Im	pact: No	Fiscal
C.	Departmental Fiscal	Review:				
		III. <u>REVIE</u>	W COMMEN	<u>ITS</u>		
A.	OFMB Fiscal and/or	Contract De	evelopment	and Control	Commen	ts:
	OFMB			Contract	Dev. and	Control
B.	Legal Sufficiency:					
	Assistant County	Attorney				
C.	Other Department Re	eview:				
	Department Dir	ector				



Office of Financial Management & Budget Contract Development & Control

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Palm Beach County Board of County Commissioners

Sara Baxter, Mayor

Marci Woodward, Vice Mayor

Maria G. Marino

Gregg K. Weiss

Joel G. Flores

Maria Sachs Bobby Powell Jr.

County Administrator

Joseph Abruzzo

TO: Honorable Sara Baxter, Mayor, and

Members of the Board of County Commissioners

FROM: Brenda Znachko, Director

Contract Development and Control Division, Office of Financial Management and Budget

DATE: November 19, 2025

RE: Contract Activity Report for **November 2025**

In accordance with Countywide PPM #CW-F-050, this report is submitted to Board Members and the Clerk's Finance Department for informational purposes.

The attached report summarizes all items in relation to construction and design/consulting work approved by the Contract Review Committee and by the applicable Lead Departments during the month of **November 2025**.

If you have any questions pertaining to this report, please feel free to contact me at 355-4151.

cc: Joseph Abruzzo, County Administrator Sherry Brown, Director, OFMB

"An Equal Opportunity Employer"
Official Electronic Letterhead

	OFFICE OF FINANCIAL MANAGEMENT AND BUDGET Contract Development and Control							
	Contract Activity Report - November 2025							
OJE	CT NO. / DEPARTMENT / DISTRICT I	CONTRACTOR / RESOLUTION NO.	DOCUMENT TYPE / NO.	INCREASE / DECREASE / FINAL AMOUNT & / OR TIME EXTENSION				
1	2021-010781 Facilities Development & Operations District: 7	Andrea Construction, Inc. R2020-0143	Supp. No. 01 to WO No. 24-012	\$ 8,364.59 14 day extension				
2	2023-016825-R1 Facilities Development & Operations District: 5	Andrea Construction, Inc. R2025-0464	Supp. No. 02 to WO No. 25-011	\$ 16,600.25 30 day extension				
3	2022-020980.1 Facilities Development & Operations District: 7	Andrea Construction, Inc. R2025-0464	Work Order No. 26-003	\$ 27,860.00				
4	25-009 Water Utilities District: Countywide	CES Consultants, Inc. R2025-0093	Supp No.1 to CSA No. 1	zero dollars				
5	25-031 Water Utilities District: 6	Chen Moore and Associates, Inc. R2023-1786	Supp No. 2 to CSA No. 8	\$ 61,571.12				
6	Not Provided Environmental Resources Management District: 1	Civil Design, Inc. R2019-0715	Supp No. 4 to CSA No. ERM21-03	\$ 91,042.14				
7	2024362 Engineering and Public Works District: 4	Civil Design, Inc. R2025-0545	CSA No. 2	\$ 94,382.76				
8	2021-005626-R1 Facilities Development & Operations District: 7	Clean Air Restoration, Inc. R2020-0145	Supp No. 02 to WO No. 23-004	\$ 2,064.95				
9	2024-012160 Facilities Development & Operations District: 2	Colome & Associates, Inc. R2025-0078	CSA No. 1	\$ 67,127.93				
10	P-2025-000006 Facilities Development & Operations District: 3	Colome & Associates, Inc. R2025-0078	CSA No. 8	\$ 191,188.63				
11	P-2025-000080	Colome & Associates, Inc.	CSA	\$ 35,349.36				

No. 9

Change Order

No. 001

Supp No. 4 to CSA No. 14

Supp No. 1 to CSA No. 30

Change Order

No. 16

Work Order

No. 2025-049802

\$

\$

\$

\$

107,866.72

16,198.00

22,340.60

98,501.15

1,100.00

R2025-0078

CORE Construction Services of Florida, LLC

R2022-1364

Currie Sowards Aguila Architects, Inc.

R2020-1045

Currie Sowards Aguila Architects, Inc.

R2020-1045

D. Stephenson Construction, Inc.

R2020-0435

Dean Mitchell Restoration, Inc.

R2023-1091

Facilities Development & Operations

District: 4
12 2022-013580

District: 6

13 2022-013580

District: 6 14 2023-024839

> District: 3 16215

District: 5

District: 3

IAQ2025046

OFFICE	OF	FINANCIAL	MANAGEMENT AND BUDGI	ET
	C	ontract Deve	elopment and Control	

Contract Activity Report - November 2025 CONTRACTOR / RESOLUTION NO. DOCUMENT TYPE / NO. INCREASE / DECREASE / FINAL AMOUNT & / OR TIME EXTENSION						
18	IAQ2025049 Facilities Development & Operations District: 3	Dean Mitchell Restoration, Inc. R2023-1091	Work Order No. 2026-009272	\$	6,450.00	
19	IAQ2025056 Facilities Development & Operations District: 7	Dean Mitchell Restoration, Inc. R2023-1091	Work Order No. 2026-009403	\$	4,280.00	
20	2020107 & 2020108 Engineering and Public Works District: 5	Florida Blacktop, Inc. R2024-0281	Final Contract Payment	\$	15,533.91	
21	P-2024-006269 Facilities Development & Operations District: 3	Florida International Consulting Engineers Design, Inc. R2020-1678	CSA No. 18	\$	31,182.00	
22	P-2025-000079 Facilities Development & Operations District: 2	Gartek Engineering Corporation R2020-1679	CSA No. 31	\$	19,828.22	
23	P-2026-000004 Facilities Development & Operations District: 7	Gartek Engineering Corporation R2020-1679	CSA No. 33	\$	7,839.48	
24	P-2025-000094 Facilities Development & Operations District: 3	Grid-One Electrical Construction, Inc. R2025-0479	Work Order No. 26-001	\$	57,300.00	
25	15218 Facilities Development & Operations District: 3	Hedrick Brothers Construction Co., Inc. R2016-0430	Task Order No. 8	\$	44,363.00	
26	22-015 Water Utilities District: 5	Hinterland Group, Inc R2023-1702	Supp No. 3 to WO No. 2	\$	38,500.00	
27	25-039 Water Utilities District: 6	JLA Geosciences, Inc. R2023-1782	CSA No. 11	\$	95,314.88	
28	P-2025-000127 Facilities Development & Operations District: 7	Johnson, Levinson, Ragan, Davila, Inc. R2020-1680	CSA No. 26	\$	6,082.14	
29	25-016 Water Utilities District:5	Johnson-Davis Incorporated R2025-0648	Supp No. 1 to WO No. 14	\$	29,500.00	
30	P-2025-000104 Facilities Development & Operations District: 2	K & C Hauling Inc. R2025-1659	Work Order No. 26-001	\$	28,000.00	
31	17204 Facilities Development & Operations District: 5	Kaufman Lynn Construction, Inc. R2019-0849	Change Order No. 8	\$	83,645.90	
32	2022506 Facilities Development & Operations District: 4 & 7	Kimley-Horn and Associates, Inc. R2023-0263	CSA No. 7	\$	124,170.69	

OFFICE OF FINANCIAL MANAGEMENT AND BUDGET Contract Development and Control

	Contract Activity Report - November 2025 CONTRACTOR / RESOLUTION NO. DOCUMENT TYPE / NO. INCREASE / DECREASE / FINAL AMOUNT & / OR TIME EXTENSION						
OJE							
33	2021-047326 Facilities Development & Operations District: 6	Lebolo Construction Management, Inc. R2018-1161	Change Order No. 06	\$	(9,041.71) 106 day extension		
34	19224 Facilities Development & Operations Not Provided	LTG Sports Turf One LLC R2023-1303	Change Order No. 3	\$	38,912.21		
35	19224 Facilities Development & Operations Not Provided	LTG Sports Turf One LLC R2023-1303	Change Order No. 4		zero dollars		
36	19224 Facilities Development & Operations Not Provided	LTG Sports Turf One LLC R2023-1303	Change Order No. 5	\$	14,683.21		
37	25-041 Water Utilities District: 2	Masse Consulting Services, LLC R2025-0547	CSA No. 6	\$	28,019.62		
38	ASB2025031 Facilities Development & Operations Distirct: 2	Partner Assessment Corporation R2021-0809	Supp No. 1 to CSA No. 37	\$	1,424.00		
39	ASB2025034 Facilities Development & Operations District: 1	Partner Assessment Corporation R2021-0809	CSA No. 40	\$	4,619.00		
40	IAQ2025036 Facilities Development & Operations District: 7	Partner Assessment Corporation R2021-0809	CSA No. 41	\$	3,540.00		
41	ASB2025036 Facilities Development & Operations District: 5	Partner Assessment Corporation R2021-0809	CSA No. 42	\$	2,045.00		
42	ASB2025035 Facilities Development & Operations District: 3	Partner Assessment Corporation R2021-0809	CSA No. 43	\$	1,926.75		
43	ASB2025037 Facilities Development & Operations Distirct: 2	Partner Assessment Corporation R2021-0809	CSA No. 44	\$	5,769.78		
44	ASB2025039 Facilities Development & Operations District: 6	Partner Assessment Corporation R2021-0809	CSA No. 45	\$	3,515.00		
45	2023-028048 Facilities Development & Operations District: 1	Protect Video, Inc. R2021-1068	Supp No. 1 to WO No. 25-002	\$	1,778.00 30 day extension		
46	2024-012163 Facilities Development & Operations District: 2	Protect Video, Inc. R2021-1068	Supp No. 1 to WO No. 25-004	\$	2,044.00		
47	2023-009182 Facilities Development & Operations District: 7	Protect Video, Inc. R2025-0187	Supp No. 01 to WO No. 25-001	\$	2,638.00		
48	2020100 Engineering and Public Works District: 2	R&D Paving, LLC R2025-0072	Change Order No. 2		zero dollars 31 day extension		

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		Contract Activity Report - N	lovember 2025					
OJE	CT NO. / DEPARTMENT / DISTRICT	CONTRACTOR / RESOLUTION NO.	DOCUMENT TYPE / NO.	INCREASE / DECREASE / FINAL AMOUNT & / OR TIME EXTENSION				
49	P-2025-000122 Facilities Development & Operations District: 1	R.J. Behar & Company, Inc. R2023-0261	CSA No. 12	\$ 8,576.93				
50	2021-033598 Facilities Development & Operations District: 7	Robling Architecture Construction, Inc. R2020-1690	Task Order No. 9	\$ 52,183.88				
51	2022-034267 Facilities Development & Operations District: 7	Solotech Sales & Integration USA Inc. R2022-1118	Supp No. 1 to WO No. 24-011	\$ (82,170.00				
52	2020-043309 Facilities Development & Operations District: 2	Song & Associates, Inc. R2019-1900	Supp No. 1 to CSA No. 14	\$ 4,501.20				
53	PB 20-11 Airport District: Countywide	Suffolk Construction Company R2021-0843	Change Order No. 002	zero dollars 30 day extension				
54	15218 Facilities Development & Operations District: 3	Terracon Consultants, Inc. R2020-1646	Supp No. 6 to CSA No. 3	\$ 6,339.24				
55	2021-013514 Facilities Development & Operations Distrct: 7	The Weitz Company, LLC R2022-1446	Task Order No. 1	\$ 24,978.00				
56	2021-051653 Facilities Development & Operations District: 6	Waypoint Contracting Inc R2023-0141	Change Order No. 1	\$ 20,724.00 45 day extension				
57	Not Provided Parks District: 6	Wynn & Sons Environmental Construction Co. LLC R2023-0255	Final Payment WO No. 2025004	\$ 125,220.61				