

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS**

AGENDA ITEM SUMMARY

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Meeting Date: January 6, 2026	☒	Consent	☐	Regular
	☐	Ordinance	☐	Public Hearing

Department: Department of Public Safety
Submitted By: Department of Public Safety
Submitted For: Department of Public Safety

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I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to:

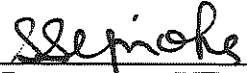
- A) approve** revenue Budget Transfer of \$1,589,958 in the General Fund to move the budget from the Criminal Justice Commission (CJC) and the Facilities Development and Operations Department Division of Electronic Services and Security (ESS) to Public Safety Department (PSD);
- B) approve** expenditure Budget Transfer of \$18,441,510 in the General Fund to move the budget from CJC and ESS to PSD;
- C) approve** revenue Budget Transfer of \$40,000 in the Drug Abuse Trust Fund to move the budget from CJC to PSD;
- D) approve** expenditure Budget Transfer of \$208,132 in the Drug Abuse Trust Fund to move the budget from CJC to PSD;
- E) approve** revenue Budget Transfer of \$1,101,248 in the Crime Prevention Fund to move the budget from CJC to PSD;
- F) approve** expenditure Budget Transfer of \$662,875 in the Crime Prevention Fund to move the budget from CJC to PSD;
- G) approve** revenue Budget Transfer of \$644,649 in the Domestic Violence Fund to move the budget from CJC to PSD;
- H) approve** expenditure Budget Transfer of \$653,419 in the Domestic Violence Fund to move the budget from CJC to PSD;
- I) approve** revenue Budget Transfer of \$481,195 in the Criminal Justice Grant Fund to move the budget from CJC to PSD;
- J) approve** expenditure Budget Transfer of \$224,423 in the Criminal Justice Grant Fund to move the budget from CJC to PSD;
- K) approve** revenue Budget Transfer of \$1,405,948 in the RR&I for 800 MHz System Fund to move the budget from ESS to PSD;
- L) approve** expenditure Budget Transfer of \$28,193,830 in RR&I for 800 MHz System Fund to move the budget from ESS to PSD;
- M) approve** expenditure Budget Transfer of \$23,807,892 in the Public Building Improvement Fund to move the budget from ESS to PSD;
- N) approve** Budget Amendment of \$23,807,892 in the Capital Outlay Fund to recognize the transfer from the Public Building Improvement Fund and move the budget from ESS to PSD; and
- O) delegate authority** to the Office of Financial Management and Budget to administratively approve any additional Budget Transfers and Amendments within budgeted allocations related to the transfer of CJC and ESS to PSD..

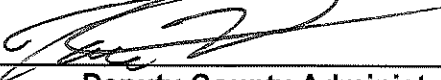
Summary: Continued on page 3.

Background and Justification: Continued on page 3.

Attachments:

- 1) Budget Transfers/Amendments (14)
- =====

Recommended By: <u></u>	<u>12-11-2025</u>
Department Director	Date

Approved By: <u></u>	<u>h/10 p20</u>
Deputy County Administrator	Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact

Fiscal Years	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>
Personal Services	_____	_____	_____	_____	_____
Operating Expenses	_____	_____	_____	_____	_____
Capital Outlay	_____	_____	_____	_____	_____
Grants & Aids	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
Net Fiscal Impact	_____*	_____	_____	_____	_____

ADDITIONAL FTE

POSITIONS (Cumulative) _____ 0 _____ 0 _____ 0 _____ 0 _____ 0

Is Item Included In Current Budget? Yes _____ No X
Is this item using Federal Funds? Yes _____ No _____
Is this item using State Funds? Yes _____ No _____

Budget Account Exp No: Fund _____ Dept. _____ Unit _____ Obj. _____ Prog. _____
Rev No: Fund _____ Dept. _____ Unit _____ Rev. _____ Prog. _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

*There is no additional fiscal impact as a result of this item only a reallocation of budget from CJC and ESS to PSD.

C. Departmental Fiscal Review: 12/11/25

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

12/15/2025
OFMB
MO 12/10/25

12/16/25
Contract Dev. And Control
26/12-16-25
12-16-25

B. Legal Sufficiency:

12/18/2025
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

Summary: Continued from page 1. Recent organizational changes within the County have resulted in the transfer of the CJC and ESS as divisions to PSD. This item requests approval of the corresponding Budget Transfers and Amendments necessary to move the budget from CJC and ESS to PSD department code. These changes will not result in any increase or decrease to either Divisions budget. Administrative Code updates related to these changes are being addressed separately. Countywide (RS)

Background and Justification: Continued on page 1. Updates to the budget are required to reflect several organizational changes that occurred after the adoption of the FY2026 budget.

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
REVENUE BUDGET TRANSFER

BGRV 112625000000000000126

FUND 0001 General Fund

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED as of 11/18/2025	REMAINING BALANCE
REVENUES									
0001-767-7607-6999	Other Miscellaneous Revenue	Criminal Justice Commission	5,000	5,000	0	5,000	0		0
0001-767-7607-8094	Tr Fr Crime Prevention Fd 1500	Criminal Justice Commission	247,221	247,221	0	247,221	0		0
0001-767-7617-8094	Tr Fr Crime Prevention Fd 1500	Police Community Outreach Evalu	12,737	12,737	0	12,737	0		0
0001-660-4100-6999	Other Miscellaneous Revenue	Criminal Justice Commission	0	0	5,000	0	5,000		5,000
0001-660-4100-8094	Tr Fr Crime Prevention Fd 1500	Criminal Justice Commission	0	0	247,221	0	247,221		247,221
0001-660-4110-8094	Tr Fr Crime Prevention Fd 1500	Police Community Outreach Evalu	0	0	12,737	0	12,737		12,737
0001-410-4130-4900	Charges For Services-Other	Security and Access	10,000	10,000		10,000	0		0
0001-410-4130-4901	Chgs Fr Servcs-Interdepartmtl	Security and Access	150,000	150,000		150,000	0		0
0001-410-4140-4900	Charges For Services-Other	Electronics Shop	45,000	45,000		45,000	0		0
0001-410-4140-4901	Chgs Fr Servcs-Interdepartmtl	Electronics Shop	80,000	80,000		80,000	0		0
0001-410-4141-4901	Chgs Fr Servcs-Interdepartmtl	Fire & Intrusion	80,000	80,000		80,000	0		0
0001-410-4150-4900	Charges For Services-Other	800 Mhz System Operations	360,000	360,000		360,000	0		0
0001-410-4150-4901	Chgs Fr Servcs-Interdepartmtl	801 Mhz System Operations	600,000	600,000		600,000	0		0
0001-660-4510-4900	Charges For Services-Other	Security and Access	0	0	10,000		10,000		10,000
0001-660-4510-4901	Chgs Fr Servcs-Interdepartmtl	Security and Access	0	0	150,000		150,000		150,000
0001-660-4520-4900	Charges For Services-Other	Electronics Shop	0	0	45,000		45,000		45,000
0001-660-4520-4901	Chgs Fr Servcs-Interdepartmtl	Electronics Shop	0	0	80,000		80,000		80,000

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
REVENUE BUDGET TRANSFER

BGRV 112625000000000000126

FUND 0001 General Fund

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED as of 11/18/2025	REMAINING BALANCE
REVENUES									
0001-660-4530-4901	Chgs Fr Servcs-Interdepartmtl	Fire & Intrusion	0	0	80,000		80,000		80,000
0001-660-4540-4900	Charges For Services-Other	800 Mhz System Operations	0	0	360,000		360,000		360,000
0001-660-4540-4901	Chgs Fr Servcs-Interdepartmtl	801 Mhz System Operations	0	0	600,000		600,000		600,000
Total Revenues					1,589,958	1,589,958			

SIGNATURES

DATES



12/1/25

Initiating Department/Division

Administration/Budget Department Approval

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: 1/6/2026

Deputy Clerk to the Board of County Commissioners

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
EXPENDITURE BUDGET TRANSFER**

BGEX 11262500000000000509

FUND 0001 General Fund

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED as of 11/18/25	REMAINING BALANCE
EXPENDITURES									
0001-767-7607-1201	Salaries & Wages Regular	Criminal Justice Commission	913,965	913,965		913,965	0	11,321	(11,321)
0001-767-7607-1301	Sal & Wages Non-Frs Employees	Criminal Justice Commission	49,608	49,608		49,608	0	0	0
0001-767-7607-1401	Salaries & Wages Overtime	Criminal Justice Commission	1	1		1	0	0	0
0001-767-7607-1501	Wages-Special-No Frs Contrib	Criminal Justice Commission	1	1		1	0	0	0
0001-767-7607-1504	Wages-Union Sick-No Frs Cntrb	Criminal Justice Commission	1	1		1	0	0	0
0001-767-7607-2101	Fica-Taxes	Criminal Justice Commission	59,741	59,741		59,741	0	712	(712)
0001-767-7607-2105	Fica Medicare	Criminal Justice Commission	13,972	13,972		13,972	0	166	(166)
0001-767-7607-2201	Retirement Contributions-Frs	Criminal Justice Commission	159,219	159,219		159,219	0	1,588	(1,588)
0001-767-7607-2301	Insurance-Life & Health	Criminal Justice Commission	173,471	173,471		173,471	0	1,914	(1,914)
0001-767-7607-2401	Workers' Compensation	Criminal Justice Commission	1,068	1,068		1,068	0	0	0
0001-767-7607-3401	Other Contractual Services *	Criminal Justice Commission	3,816	3,816		3,816	0	0	0
0001-767-7607-3404	Temp Serv/Contracted Salaries	Criminal Justice Commission	22,000	22,000		22,000	0	0	0
0001-767-7607-3421	Contractual Services -Training	Criminal Justice Commission	4,900	4,900		4,900	0	0	0
0001-767-7607-4001	Travel And Per Diem	Criminal Justice Commission	6,100	6,100		6,100	0	0	0
0001-767-7607-4007	Travel-Mileage	Criminal Justice Commission	1,000	1,000		1,000	0	0	0
0001-767-7607-4205	Postage	Criminal Justice Commission	200	200		200	0	0	0
0001-767-7607-4406	Rent-Office Equipment	Criminal Justice Commission	8,000	8,000		8,000	0	927	(927)
0001-767-7607-4412	Rent-Storage/Warehouse Space	Criminal Justice Commission	300	300		300	0	0	0
0001-767-7607-4420	Rent-Motor Pool Vehicles	Criminal Justice Commission	89	89		89	0	0	0
0001-767-7607-4502	Casualty Self Ins Premiums	Criminal Justice Commission	8,532	8,532		8,532	0	0	0
0001-767-7607-4610	Repair/Maint-Buildings	Criminal Justice Commission	500	500		500	0	0	0
0001-767-7607-4674	Rep/Maint-Dp Equip & Software	Criminal Justice Commission	7,000	7,000		7,000	0	0	0
0001-767-7607-4703	Graphics Charges	Criminal Justice Commission	1	1		1	0	0	0
0001-767-7607-4801	Promotl Activities (Ord 86-19)	Criminal Justice Commission	15,000	15,000		15,000	0	657	(657)
0001-767-7607-4901	Oth Curmt Chrges & Obligions	Criminal Justice Commission	400	400		400	0	0	0
0001-767-7607-4941	Registration Fees	Criminal Justice Commission	1,500	1,500		1,500	0	0	0
0001-767-7607-4958	Refund Prior Years Revenues	Criminal Justice Commission	1	1		1	0	0	0
0001-767-7607-5101	Office Supplies	Criminal Justice Commission	10,000	10,000		10,000	0	929	(929)

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
EXPENDITURE BUDGET TRANSFER**

BGEX 11262500000000000509

FUND 0001 General Fund

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED as of 11/18/25	REMAINING BALANCE
EXPENDITURES									
0001-767-7607-5111	Office Furniture And Equipment	Criminal Justice Commission	6,000	6,000		6,000	0	0	0
0001-767-7607-5112	Telephone Equipment/Install	Criminal Justice Commission	1	1		1	0	0	0
0001-767-7607-5121	Data Procsgng Sftwre/Accessres	Criminal Justice Commission	5,000	5,000		5,000	0	550	(550)
0001-767-7607-5201	Materials/Supplies Operating	Criminal Justice Commission	1	1		1	0	0	0
0001-767-7607-5215	Gasoline	Criminal Justice Commission	18	18		18	0	0	0
0001-767-7607-5401	Books, Publicatns & Subscrpts	Criminal Justice Commission	1,000	1,000		1,000	0	0	0
0001-767-7607-5412	Dues & Memberships	Criminal Justice Commission	1,000	1,000		1,000	0	250	(250)
0001-767-7617-8101	Contributions Othr Govtl Agency	Police Community Outreach Evalu	12,737	12,737		12,737	0	12,737	(12,737)
0001-767-7685-3401	Other Contractual Services	ARRA-Youth Violence Prevention P	20,000	20,000		20,000	0	0	0
0001-660-4100-1201	Salaries & Wages Regular	Criminal Justice Commission	0	0	913,965	0	913,965	0	913,965
0001-660-4100-1301	Sal & Wages Non-Frs Employees	Criminal Justice Commission	0	0	49,608		49,608	0	49,608
0001-660-4100-1401	Salaries & Wages Overtime	Criminal Justice Commission	0	0	1		1	0	1
0001-660-4100-1501	Wages-Special-No Frs Contrib	Criminal Justice Commission	0	0	1		1	0	1
0001-660-4100-1504	Wages-Union Sick-No Frs Cntrb	Criminal Justice Commission	0	0	1		1	0	1
0001-660-4100-2101	Fica-Taxes	Criminal Justice Commission	0	0	59,741		59,741	0	59,741
0001-660-4100-2105	Fica Medicare	Criminal Justice Commission	0	0	13,972		13,972	0	13,972
0001-660-4100-2201	Retirement Contributions-Frs	Criminal Justice Commission	0	0	159,219		159,219	0	159,219
0001-660-4100-2301	Insurance-Life & Health	Criminal Justice Commission	0	0	173,471		173,471	0	173,471
0001-660-4100-2401	Workers' Compensation	Criminal Justice Commission	0	0	1,068		1,068	0	1,068
0001-660-4100-3401	Other Contractual Services *	Criminal Justice Commission	0	0	23,816		23,816	0	23,816
0001-660-4100-3404	Temp Serv/Contracted Salaries	Criminal Justice Commission	0	0	22,000		22,000	0	22,000
0001-660-4100-3421	Contractual Services -Training	Criminal Justice Commission	0	0	4,900		4,900	0	4,900
0001-660-4100-4001	Travel And Per Diem	Criminal Justice Commission	0	0	6,100		6,100	0	6,100
0001-660-4100-4007	Travel-Mileage	Criminal Justice Commission	0	0	1,000		1,000	0	1,000
0001-660-4100-4205	Postage	Criminal Justice Commission	0	0	200		200	0	200
0001-660-4100-4406	Rent-Office Equipment	Criminal Justice Commission	0	0	8,000		8,000	0	8,000
0001-660-4100-4412	Rent-Storage/Warehouse Space	Criminal Justice Commission	0	0	300		300	0	300
0001-660-4100-4420	Rent-Motor Pool Vehicles	Criminal Justice Commission	0	0	89		89	0	89

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
EXPENDITURE BUDGET TRANSFER**

BGEX 11262500000000000509

FUND 0001 General Fund

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED as of 11/18/25	REMAINING BALANCE
EXPENDITURES									
0001-660-4100-4502	Casualty Self Ins Premiums	Criminal Justice Commission	0	0	8,532		8,532	0	8,532
0001-660-4100-4610	Repair/Maint-Buildings	Criminal Justice Commission	0	0	500		500	0	500
0001-660-4100-4674	Rep/Maint-Dp Equip & Software	Criminal Justice Commission	0	0	7,000		7,000	0	7,000
0001-660-4100-4703	Graphics Charges	Criminal Justice Commission	0	0	1		1	0	1
0001-660-4100-4801	Promotl Activities (Ord 86-19)	Criminal Justice Commission	0	0	15,000		15,000	0	15,000
0001-660-4100-4901	Oth Curmt Chrges & Obligions	Criminal Justice Commission	0	0	400		400	0	400
0001-660-4100-4941	Registration Fees	Criminal Justice Commission	0	0	1,500		1,500	0	1,500
0001-660-4100-4958	Refund Prior Years Revenues	Criminal Justice Commission	0	0	1		1	0	1
0001-660-4100-5101	Office Supplies	Criminal Justice Commission	0	0	10,000		10,000	0	10,000
0001-660-4100-5111	Office Furniture And Equipment	Criminal Justice Commission	0	0	6,000		6,000	0	6,000
0001-660-4100-5112	Telephone Equipment/Install	Criminal Justice Commission	0	0	1		1	0	1
0001-660-4100-5121	Data Procsgng Sftwre/Accessres	Criminal Justice Commission	0	0	5,000		5,000	0	5,000
0001-660-4100-5201	Materials/Supplies Operating	Criminal Justice Commission	0	0	1		1	0	1
0001-660-4100-5215	Gasoline	Criminal Justice Commission	0	0	18		18	0	18
0001-660-4100-5401	Books, Publicatns & Subscrptns	Criminal Justice Commission	0	0	1,000		1,000	0	1,000
0001-660-4100-5412	Dues & Memberships	Criminal Justice Commission	0	0	1,000		1,000	0	1,000
0001-660-4110-8101	Contributions Othr Govtl Agncy	Police Community Outreach Evalu	0	0	12,737		12,737	0	12,737
0001-410-4130-1201	Salaries & Wages Regular	Security And Access	2,655,400.00	2,655,400.00		2,655,400	0	246,963.42	(246,963)
0001-410-4130-1203	Salaries & Wages Seasonal	Security And Access	3,000.00	3,000.00		3,000	0	0.00	0
0001-410-4130-1301	Sal & Wages Non-Frs Employees	Security And Access	20,000.00	20,000.00		20,000	0	0.00	0
0001-410-4130-1401	Salaries & Wages Overtime	Security And Access	125,000.00	125,000.00		125,000	0	6,849.66	(6,850)
0001-410-4130-1501	Wages-Special-No Frs Contrib	Security And Access	5,500.00	5,500.00		5,500	0	998.07	(998)
0001-410-4130-1504	Wages-Union Sick-No Frs Cntrb	Security And Access	25,000.00	25,000.00		25,000	0	0.00	0
0001-410-4130-2101	Fica-Taxes	Security And Access	175,702.00	175,702.00		175,702	0	15,128.73	(15,129)
0001-410-4130-2105	Fica Medicare	Security And Access	41,092.00	41,092.00		41,092	0	3,538.14	(3,538)
0001-410-4130-2201	Retirement Contributions-Frs	Security And Access	392,311.00	392,311.00		392,311	0	36,171.25	(36,171)
0001-410-4130-2301	Insurance-Life & Health	Security And Access	720,000.00	720,000.00		720,000	0	61,161.47	(61,161)
0001-410-4130-2401	Workers' Compensation	Security And Access	57,699.00	57,699.00		57,699	0	0.00	0

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
EXPENDITURE BUDGET TRANSFER**

BGEX 11262500000000000509

FUND 0001 General Fund

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED as of 11/18/25	REMAINING BALANCE
EXPENDITURES									
0001-410-4130-3405	Security Services	Security And Access	4,619,874.00	4,619,874.00		4,619,874	0	3,976,375	(3,976,375)
0001-410-4130-3421	Contractual Services -Training	Security And Access	27,200.00	27,200.00		27,200	0	0	0
0001-410-4130-4001	Travel And Per Diem	Security And Access	2,500.00	2,500.00		2,500	0	0	0
0001-410-4130-4007	Travel-Mileage	Security And Access	1,000.00	1,000.00		1,000	0	5	(5)
0001-410-4130-4205	Postage	Security And Access	100.00	100.00		100	0	0	0
0001-410-4130-4406	Rent-Office Equipment	Security And Access	0.00	0.00		0	0	347	(347)
0001-410-4130-4420	Rent-Motor Pool Vehicles	Security And Access	33,192.00	33,192.00		33,192	0	2,686	(2,686)
0001-410-4130-4502	Casualty Self Ins Premiums	Security And Access	22,181.00	22,181.00		22,181	0	0	0
0001-410-4130-4603	Rep/Maint-Parts & Supplies	Security And Access	10,000.00	10,000.00		10,000	0	0	0
0001-410-4130-4607	Repair/Maint-Outside Service	Security And Access	155,000.00	155,000.00		155,000	0	0	0
0001-410-4130-4610	Repair/Maint-Buildings	Security And Access	5,000.00	5,000.00		5,000	0	0	0
0001-410-4130-4620	Rep/Maint-Equipment	Security And Access	15,000.00	15,000.00		15,000	0	0	0
0001-410-4130-4625	Rep/Maint-Motor Pool Vehicles	Security And Access	22,737.00	22,737.00		22,737	0	1,985	(1,985)
0001-410-4130-4901	Oth Currnt Chrges & Obligations	Security And Access	50,000.00	50,000.00		50,000	0	3,240	(3,240)
0001-410-4130-4909	Licenses & Permits	Security And Access	1,000.00	1,000.00		1,000	0	0	0
0001-410-4130-4941	Registration Fees	Security And Access	1,000.00	1,000.00		1,000	0	0	0
0001-410-4130-4945	Advertising	Security And Access	1,500.00	1,500.00		1,500	0	0	0
0001-410-4130-4946	Advertising Including Legal	Security And Access	1,000.00	1,000.00		1,000	0	0	0
0001-410-4130-5101	Office Supplies	Security And Access	5,000.00	5,000.00		5,000	0	2,088	(2,088)
0001-410-4130-5111	Office Furniture And Equipment	Security And Access	1,000.00	1,000.00		1,000	0	0	0
0001-410-4130-5121	Data Procssng Sftwre/Accessres	Security And Access	1,500.00	1,500.00		1,500	0	0	0
0001-410-4130-5201	Materials/Supplies Operating	Security And Access	25,000.00	25,000.00		25,000	0	0	0
0001-410-4130-5212	Safety Supplies	Security And Access	2,500.00	2,500.00		2,500	0	11,968	(11,968)
0001-410-4130-5214	Diesel Fuel *Sobj	Security And Access	116.00	116.00		116	0	0	0
0001-410-4130-5215	Gasoline	Security And Access	19,417.00	19,417.00		19,417	0	1,265	(1,265)
0001-410-4130-5248	Clothing & Wearing Apparel	Security And Access	3,000.00	3,000.00		3,000	0	0	0
0001-410-4130-5256	Tools & Small Implements	Security And Access	1,000.00	1,000.00		1,000	0	0	0
0001-410-4130-5412	Dues & Memberships	Security And Access	1,000.00	1,000.00		1,000	0	0	0

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
EXPENDITURE BUDGET TRANSFER**

BGEX 11262500000000000509

FUND 0001 General Fund

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED as of 11/18/25	REMAINING BALANCE
EXPENDITURES									
0001-410-4140-1201	Salaries & Wages Regular	Electronics Shop	1,765,251.00	1,765,251.00		1,765,251	0	163,969	(163,969)
0001-410-4140-1203	Salaries & Wages Seasonal	Electronics Shop	3,000.00	3,000.00		3,000	0	0	0
0001-410-4140-1301	Sal & Wages Non-Frs Employees	Electronics Shop	1.00	1.00		1	0	0	0
0001-410-4140-1401	Salaries & Wages Overtime	Electronics Shop	37,500.00	37,500.00		37,500	0	2,937	(2,937)
0001-410-4140-1501	Wages-Special-No Frs Contrib	Electronics Shop	10,000.00	10,000.00		10,000	0	1,600	(1,600)
0001-410-4140-1504	Wages-Union Sick-No Frs Cntrb	Electronics Shop	1,500.00	1,500.00		1,500	0	0	0
0001-410-4140-2101	Fica-Taxes	Electronics Shop	112,670.00	112,670.00		112,670	0	9,927	(9,927)
0001-410-4140-2105	Fica Medicare	Electronics Shop	26,350.00	26,350.00		26,350	0	2,322	(2,322)
0001-410-4140-2201	Retirement Contributions-Frs	Electronics Shop	257,280.00	257,280.00		257,280	0	24,625	(24,625)
0001-410-4140-2301	Insurance-Life & Health	Electronics Shop	330,000.00	330,000.00		330,000	0	37,507	(37,507)
0001-410-4140-2401	Workers' Compensation	Electronics Shop	22,706.00	22,706.00		22,706	0	0	0
0001-410-4140-3401	Other Contractual Services *	Electronics Shop	160,000.00	160,000.00		160,000	0	8,373	(8,373)
0001-410-4140-3421	Contractual Services -Training	Electronics Shop	35,774.00	35,774.00		35,774	0	299	(299)
0001-410-4140-4001	Travel And Per Diem	Electronics Shop	500.00	500.00		500	0	7	(7)
0001-410-4140-4007	Travel-Mileage	Electronics Shop	850.00	850.00		850	0	0	0
0001-410-4140-4205	Postage	Electronics Shop	200.00	200.00		200	0	0	0
0001-410-4140-4406	Rent-Office Equipment	Electronics Shop	5,000.00	5,000.00		5,000	0	4,277	(4,277)
0001-410-4140-4420	Rent-Motor Pool Vehicles	Electronics Shop	126,097.00	126,097.00		126,097	0	11,970	(11,970)
0001-410-4140-4502	Casualty Self Ins Premiums	Electronics Shop	41,112.00	41,112.00		41,112	0	0	0
0001-410-4140-4603	Rep/Maint-Parts & Supplies	Electronics Shop	100,000.00	100,000.00		100,000	0	7,656	(7,656)
0001-410-4140-4610	Repair/Maint-Buildings	Electronics Shop	20,000.00	20,000.00		20,000	0	2,903	(2,903)
0001-410-4140-4620	Rep/Maint-Equipment	Electronics Shop	123,750.00	123,750.00		123,750	0	31,709	(31,709)
0001-410-4140-4625	Rep/Maint-Motor Pool Vehicles	Electronics Shop	43,565.00	43,565.00		43,565	0	3,191	(3,191)
0001-410-4140-4901	Oth Curmt Chrges & Obligions	Electronics Shop	1,250.00	1,250.00		1,250	0	0	0
0001-410-4140-4909	Licenses & Permits	Electronics Shop	15,500.00	15,500.00		15,500	0	0	0
0001-410-4140-4941	Registration Fees	Electronics Shop	5,000.00	5,000.00		5,000	0	0	0
0001-410-4140-5101	Office Supplies	Electronics Shop	7,600.00	7,600.00		7,600	0	635	(635)
0001-410-4140-5111	Office Furniture And Equipment	Electronics Shop	4,050.00	4,050.00		4,050	0	10,316	(10,316)

Updated by OFMB 06/18/2024

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
EXPENDITURE BUDGET TRANSFER

BGEX 11262500000000000509

FUND 0001 General Fund

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED as of 11/18/25	REMAINING BALANCE
EXPENDITURES									
0001-410-4140-5112	Telephone Equipment/Install	Electronics Shop	100.00	100.00		100	0	292	(292)
0001-410-4140-5121	Data Procssng Sftwre/Accessres	Electronics Shop	27,500.00	27,500.00		27,500	0	0	0
0001-410-4140-5201	Materials/Supplies Operating	Electronics Shop	3,000.00	3,000.00		3,000	0	0	0
0001-410-4140-5212	Safety Supplies	Electronics Shop	7,500.00	7,500.00		7,500	0	675	(675)
0001-410-4140-5214	Diesel Fuel *Sobj	Electronics Shop	403.00	403.00		403	0	0	0
0001-410-4140-5215	Gasoline	Electronics Shop	31,297.00	31,297.00		31,297	0	878	(878)
0001-410-4140-5248	Clothing & Wearing Apparel	Electronics Shop	2,500.00	2,500.00		2,500	0	0	0
0001-410-4140-5256	Tools & Small Implements	Electronics Shop	6,500.00	6,500.00		6,500	0	0	0
0001-410-4140-5401	Books, Publicatns & Subscrptns	Electronics Shop	1,725.00	1,725.00		1,725	0	0	0
0001-410-4140-5412	Dues & Memberships	Electronics Shop	500.00	500.00		500	0	0	0
0001-410-4140-6401	Machinery & Equipment	Electronics Shop	121,552.00	121,552.00		121,552	0	121,552	(121,552)
0001-410-4141-1201	Salaries & Wages Regular	Fire & Intrusion	983,950.00	983,950.00		983,950	0	83,129	(83,129)
0001-410-4141-1301	Sal & Wages Non-Frs Employees	Fire & Intrusion	1.00	1.00		1	0	0	0
0001-410-4141-1401	Salaries & Wages Overtime	Fire & Intrusion	37,500.00	37,500.00		37,500	0	17,652	(17,652)
0001-410-4141-1501	Wages-Special-No Frs Contrib	Fire & Intrusion	3,000.00	3,000.00		3,000	0	670	(670)
0001-410-4141-1504	Wages-Union Sick-No Frs Cntrb	Fire & Intrusion	1.00	1.00		1	0	0	0
0001-410-4141-2101	Fica-Taxes	Fire & Intrusion	63,516.00	63,516.00		63,516	0	6,086	(6,086)
0001-410-4141-2105	Fica Medicare	Fire & Intrusion	14,855.00	14,855.00		14,855	0	1,423	(1,423)
0001-410-4141-2201	Retirement Contributions-Frs	Fire & Intrusion	150,005.00	150,005.00		150,005	0	15,043	(15,043)
0001-410-4141-2301	Insurance-Life & Health	Fire & Intrusion	176,250.00	176,250.00		176,250	0	15,330	(15,330)
0001-410-4141-2401	Workers' Compensation	Fire & Intrusion	12,536.00	12,536.00		12,536	0	0	0
0001-410-4141-3401	Other Contractual Services *	Fire & Intrusion	45,000.00	45,000.00		45,000	0	8,365	(8,365)
0001-410-4141-3421	Contractual Services -Training	Fire & Intrusion	25,324.00	25,324.00		25,324	0	0	0
0001-410-4141-4001	Travel And Per Diem	Fire & Intrusion	500.00	500.00		500	0	42	(42)
0001-410-4141-4205	Postage	Fire & Intrusion	100.00	100.00		100	0	0	0
0001-410-4141-4406	Rent-Office Equipment	Fire & Intrusion	2,500.00	2,500.00		2,500	0	0	0
0001-410-4141-4420	Rent-Motor Pool Vehicles	Fire & Intrusion	42,359.00	42,359.00		42,359	0	2,583	(2,583)
0001-410-4141-4502	Casualty Self Ins Premiums	Fire & Intrusion	2,441.00	2,441.00		2,441	0	0	0

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
EXPENDITURE BUDGET TRANSFER

BGEX 11262500000000000509

FUND 0001 General Fund

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED as of 11/18/25	REMAINING BALANCE
EXPENDITURES									
0001-410-4141-4603	Rep/Maint-Parts & Supplies	Fire & Intrusion	59,400.00	59,400.00		59,400	0	9,949	(9,949)
0001-410-4141-4610	Repair/Maint-Buildings	Fire & Intrusion	10,500.00	10,500.00		10,500	0	360	(360)
0001-410-4141-4620	Rep/Maint-Equipment	Fire & Intrusion	50,000.00	50,000.00		50,000	0	35,600	(35,600)
0001-410-4141-4625	Rep/Maint-Motor Pool Vehicles	Fire & Intrusion	16,715.00	16,715.00		16,715	0	92	(92)
0001-410-4141-4901	Oth Curmt Chrges & Obligions	Fire & Intrusion	2,500.00	2,500.00		2,500	0	200	(200)
0001-410-4141-4909	Licenses & Permits	Fire & Intrusion	10,000.00	10,000.00		10,000	0	0	0
0001-410-4141-4941	Registration Fees	Fire & Intrusion	5,000.00	5,000.00		5,000	0	0	0
0001-410-4141-5101	Office Supplies	Fire & Intrusion	7,450.00	7,450.00		7,450	0	267	(267)
0001-410-4141-5111	Office Furniture And Equipment	Fire & Intrusion	1,850.00	1,850.00		1,850	0	0	0
0001-410-4141-5112	Telephone Equipment/Install	Fire & Intrusion	100.00	100.00		100	0	0	0
0001-410-4141-5121	Data Procsgng Sftwre/Accessres	Fire & Intrusion	9,750.00	9,750.00		9,750	0	0	0
0001-410-4141-5201	Materials/Supplies Operating	Fire & Intrusion	3,000.00	3,000.00		3,000	0	0	0
0001-410-4141-5212	Safety Supplies	Fire & Intrusion	7,860.00	7,860.00		7,860	0	0	0
0001-410-4141-5214	Diesel Fuel *Sobj	Fire & Intrusion	1.00	1.00		1	0	0	0
0001-410-4141-5215	Gasoline	Fire & Intrusion	20,867.00	20,867.00		20,867	0	1,356	(1,356)
0001-410-4141-5248	Clothing & Wearing Apparel	Fire & Intrusion	1,810.00	1,810.00		1,810	0	0	0
0001-410-4141-5256	Tools & Small Implements	Fire & Intrusion	3,250.00	3,250.00		3,250	0	3,124	(3,124)
0001-410-4141-5401	Books, Publicatns & Subscrptns	Fire & Intrusion	1,725.00	1,725.00		1,725	0	0	0
0001-410-4141-5412	Dues & Memberships	Fire & Intrusion	500.00	500.00		500	0	0	0
0001-410-4141-6401	Machinery & Equipment	Fire & Intrusion	78,975.00	78,975.00		78,975	0	0	0
0001-410-4150-1201	Salaries & Wages Regular	800 Mhz System Operations	688,885	688,885		688,885	0	63,867	(63,867)
0001-410-4150-1301	Sal & Wages Non-Frs Employees	800 Mhz System Operations	1	1		1	0	0	0
0001-410-4150-1401	Salaries & Wages Overtime	800 Mhz System Operations	16,000	16,000		16,000	0	1,393	(1,393)
0001-410-4150-1501	Wages-Special-No Frs Contrib	800 Mhz System Operations	3,000	3,000		3,000	0	570	(570)
0001-410-4150-1504	Wages-Union Sick-No Frs Cntrb	800 Mhz System Operations	1	1		1	0	0	0
0001-410-4150-2101	Fica-Taxes	800 Mhz System Operations	43,889	43,889		43,889	0	3,903	(3,903)
0001-410-4150-2105	Fica Medicare	800 Mhz System Operations	10,264	10,264		10,264	0	913	(913)
0001-410-4150-2201	Retirement Contributions-Frs	800 Mhz System Operations	118,058	118,058		118,058	0	11,916	(11,916)

BOARD OF COUNTY COMMISIONERS
PALM BEACH COUNTY, FLORIDA
EXPENDITURE BUDGET TRANSFER

BGEX 11262500000000000509

FUND 0001 General Fund

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED as of 11/18/25	REMAINING BALANCE
EXPENDITURES									
0001-410-4150-2301	Insurance-Life & Health	800 Mhz System Operations	105,000	105,000		105,000	0	12,092	(12,092)
0001-410-4150-2401	Workers' Compensation	800 Mhz System Operations	5,646	5,646		5,646	0	0	0
0001-410-4150-3401	Other Contractual Services *	800 Mhz System Operations	900,000.00	900,000.00		900,000	0	855,393	(855,393)
0001-410-4150-3421	Contractual Services -Training	800 Mhz System Operations	36,800.00	36,800.00		36,800	0	7,950	(7,950)
0001-410-4150-4001	Travel And Per Diem	800 Mhz System Operations	1,000.00	1,000.00		1,000	0	15	(15)
0001-410-4150-4205	Postage	800 Mhz System Operations	50.00	50.00		50	0	7	(7)
0001-410-4150-4414	Rent-Grounds	800 Mhz System Operations	114,401.00	114,401.00		114,401	0	49,548	(49,548)
0001-410-4150-4420	Rent-Motor Pool Vehicles	800 Mhz System Operations	30,202.00	30,202.00		30,202	0	4,881	(4,881)
0001-410-4150-4421	Rent-Non-Motor Pool Vehicles	800 Mhz System Operations	2.00	2.00		2	0	0	0
0001-410-4150-4502	Casualty Self Ins Premiums	800 Mhz System Operations	1,464.00	1,464.00		1,464	0	0	0
0001-410-4150-4603	Rep/Maint-Parts & Supplies	800 Mhz System Operations	35,000.00	35,000.00		35,000	0	42,242	(42,242)
0001-410-4150-4610	Repair/Maint-Buildings	800 Mhz System Operations	15,000.00	15,000.00		15,000	0	21,600	(21,600)
0001-410-4150-4620	Rep/Maint-Equipment	800 Mhz System Operations	5,000.00	5,000.00		5,000	0	20,802	(20,802)
0001-410-4150-4623	Rep/Maint-Radio	800 Mhz System Operations	160,000.00	160,000.00		160,000	0	2,222	(2,222)
0001-410-4150-4625	Rep/Maint-Motor Pool Vehicles	800 Mhz System Operations	6,459.00	6,459.00		6,459	0	149	(149)
0001-410-4150-5101	Office Supplies	800 Mhz System Operations	1,750.00	1,750.00		1,750	0	0	0
0001-410-4150-5111	Office Furniture And Equipment	800 Mhz System Operations	2,000.00	2,000.00		2,000	0	0	0
0001-410-4150-5121	Data Procsgng Sftwre/Accessres	800 Mhz System Operations	2,800.00	2,800.00		2,800	0	0	0
0001-410-4150-5201	Materials/Supplies Operating	800 Mhz System Operations	0.00	0.00		0	0	527	(527)
0001-410-4150-5212	Safety Supplies	800 Mhz System Operations	500.00	500.00		500	0	0	0
0001-410-4150-5214	Diesel Fuel *Sobj	800 Mhz System Operations	68.00	68.00		68	0	0	0
0001-410-4150-5215	Gasoline	800 Mhz System Operations	7,456.00	7,456.00		7,456	0	864	(864)
0001-410-4150-5248	Clothing & Wearing Apparel	800 Mhz System Operations	1,000.00	1,000.00		1,000	0	0	0
0001-410-4150-5256	Tools & Small Implements	800 Mhz System Operations	4,000.00	4,000.00		4,000	0	124	(124)
0001-410-4150-5412	Dues & Memberships	800 Mhz System Operations	200.00	200.00		200	0	0	0
0001-410-4150-6401	Machinery & Equipment	800 Mhz System Operations	60,776.00	60,776.00		60,776	0	60,776	(60,776)
0001-660-4510-1201	Salaries & Wages Regular	Security And Access	0.00	0.00	2,655,400		2,655,400		2,655,400
0001-660-4510-1203	Salaries & Wages Seasonal	Security And Access	0.00	0.00	3,000		3,000		3,000

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
EXPENDITURE BUDGET TRANSFER**

BGEX 11262500000000000509

FUND 0001 General Fund

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED as of 11/18/25	REMAINING BALANCE
EXPENDITURES									
0001-660-4510-1301	Sal & Wages Non-Frs Employees	Security And Access	0.00	0.00	20,000		20,000		20,000
0001-660-4510-1401	Salaries & Wages Overtime	Security And Access	0.00	0.00	125,000		125,000		125,000
0001-660-4510-1501	Wages-Special-No Frs Contrib	Security And Access	0.00	0.00	5,500		5,500		5,500
0001-660-4510-1504	Wages-Union Sick-No Frs Cntrb	Security And Access	0.00	0.00	25,000		25,000		25,000
0001-660-4510-2101	Fica-Taxes	Security And Access	0.00	0.00	175,702		175,702		175,702
0001-660-4510-2105	Fica Medicare	Security And Access	0.00	0.00	41,092		41,092		41,092
0001-660-4510-2201	Retirement Contributions-Frs	Security And Access	0.00	0.00	392,311		392,311		392,311
0001-660-4510-2301	Insurance-Life & Health	Security And Access	0.00	0.00	720,000		720,000		720,000
0001-660-4510-2401	Workers' Compensation	Security And Access	0.00	0.00	57,699		57,699		57,699
0001-660-4510-3405	Security Services	Security And Access	0.00	0.00	4,619,874		4,619,874		4,619,874
0001-660-4510-3421	Contractual Services -Training	Security And Access	0.00	0.00	27,200		27,200		27,200
0001-660-4510-4001	Travel And Per Diem	Security And Access	0.00	0.00	2,500		2,500		2,500
0001-660-4510-4007	Travel-Mileage	Security And Access	0.00	0.00	1,000		1,000		1,000
0001-660-4510-4205	Postage	Security And Access	0.00	0.00	100		100		100
0001-660-4510-4406	Rent-Office Equipment	Security And Access	0.00	0.00	0		0		0
0001-660-4510-4420	Rent-Motor Pool Vehicles	Security And Access	0.00	0.00	33,192		33,192		33,192
0001-660-4510-4502	Casualty Self Ins Premiums	Security And Access	0.00	0.00	22,181		22,181		22,181
0001-660-4510-4603	Rep/Maint-Parts & Supplies	Security And Access	0.00	0.00	10,000		10,000		10,000
0001-660-4510-4607	Repair/Maint-Outside Service	Security And Access	0.00	0.00	155,000		155,000		155,000
0001-660-4510-4610	Repair/Maint-Buildings	Security And Access	0.00	0.00	5,000		5,000		5,000
0001-660-4510-4620	Rep/Maint-Equipment	Security And Access	0.00	0.00	15,000		15,000		15,000
0001-660-4510-4625	Rep/Maint-Motor Pool Vehicles	Security And Access	0.00	0.00	22,737		22,737		22,737
0001-660-4510-4901	Oth Currnt Chrges & Obligions	Security And Access	0.00	0.00	50,000		50,000		50,000
0001-660-4510-4909	Licenses & Permits	Security And Access	0.00	0.00	1,000		1,000		1,000
0001-660-4510-4941	Registration Fees	Security And Access	0.00	0.00	1,000		1,000		1,000
0001-660-4510-4945	Advertising	Security And Access	0.00	0.00	1,500		1,500		1,500
0001-660-4510-4946	Advertising Including Legal	Security And Access	0.00	0.00	1,000		1,000		1,000
0001-660-4510-5101	Office Supplies	Security And Access	0.00	0.00	5,000		5,000		5,000

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
EXPENDITURE BUDGET TRANSFER**

BGEX 11262500000000000509

FUND 0001 General Fund

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED as of 11/18/25	REMAINING BALANCE
EXPENDITURES									
0001-660-4510-5111	Office Furniture And Equipment	Security And Access	0.00	0.00	1,000		1,000		1,000
0001-660-4510-5121	Data Procssng Sftwre/Accessres	Security And Access	0.00	0.00	1,500		1,500		1,500
0001-660-4510-5201	Materials/Supplies Operating	Security And Access	0.00	0.00	25,000		25,000		25,000
0001-660-4510-5212	Safety Supplies	Security And Access	0.00	0.00	2,500		2,500		2,500
0001-660-4510-5214	Diesel Fuel *Sobj	Security And Access	0.00	0.00	116		116		116
0001-660-4510-5215	Gasoline	Security And Access	0.00	0.00	19,417		19,417		19,417
0001-660-4510-5248	Clothing & Wearing Apparel	Security And Access	0.00	0.00	3,000		3,000		3,000
0001-660-4510-5256	Tools & Small Implements	Security And Access	0.00	0.00	1,000		1,000		1,000
0001-660-4510-5412	Dues & Memberships	Security And Access	0.00	0.00	1,000		1,000		1,000
0001-660-4520-1201	Salaries & Wages Regular	Electronics Shop	0.00	0.00	1,765,251		1,765,251		1,765,251
0001-660-4520-1203	Salaries & Wages Seasonal	Electronics Shop	0.00	0.00	3,000		3,000		3,000
0001-660-4520-1301	Sal & Wages Non-Frs Employees	Electronics Shop	0.00	0.00	1		1		1
0001-660-4520-1401	Salaries & Wages Overtime	Electronics Shop	0.00	0.00	37,500		37,500		37,500
0001-660-4520-1501	Wages-Special-No Frs Contrib	Electronics Shop	0.00	0.00	10,000		10,000		10,000
0001-660-4520-1504	Wages-Union Sick-No Frs Cntrb	Electronics Shop	0.00	0.00	1,500		1,500		1,500
0001-660-4520-2101	Fica-Taxes	Electronics Shop	0.00	0.00	112,670		112,670		112,670
0001-660-4520-2105	Fica Medicare	Electronics Shop	0.00	0.00	26,350		26,350		26,350
0001-660-4520-2201	Retirement Contributions-Frs	Electronics Shop	0.00	0.00	257,280		257,280		257,280
0001-660-4520-2301	Insurance-Life & Health	Electronics Shop	0.00	0.00	330,000		330,000		330,000
0001-660-4520-2401	Workers' Compensation	Electronics Shop	0.00	0.00	22,706		22,706		22,706
0001-660-4520-3401	Other Contractual Services *	Electronics Shop	0.00	0.00	160,000		160,000		160,000
0001-660-4520-3421	Contractual Services -Training	Electronics Shop	0.00	0.00	35,774		35,774		35,774
0001-660-4520-4001	Travel And Per Diem	Electronics Shop	0.00	0.00	500		500		500
0001-660-4520-4007	Travel-Mileage	Electronics Shop	0.00	0.00	850		850		850
0001-660-4520-4205	Postage	Electronics Shop	0.00	0.00	200		200		200
0001-660-4520-4406	Rent-Office Equipment	Electronics Shop	0.00	0.00	5,000		5,000		5,000
0001-660-4520-4420	Rent-Motor Pool Vehicles	Electronics Shop	0.00	0.00	126,097		126,097		126,097
0001-660-4520-4502	Casualty Self Ins Premiums	Electronics Shop	0.00	0.00	41,112		41,112		41,112

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
EXPENDITURE BUDGET TRANSFER**

BGEX 11262500000000000509

FUND 0001 General Fund

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED as of 11/18/25	REMAINING BALANCE
EXPENDITURES									
0001-660-4520-4603	Rep/Maint-Parts & Supplies	Electronics Shop	0.00	0.00	100,000		100,000		100,000
0001-660-4520-4610	Repair/Maint-Buildings	Electronics Shop	0.00	0.00	20,000		20,000		20,000
0001-660-4520-4620	Rep/Maint-Equipment	Electronics Shop	0.00	0.00	123,750		123,750		123,750
0001-660-4520-4625	Rep/Maint-Motor Pool Vehicles	Electronics Shop	0.00	0.00	43,565		43,565		43,565
0001-660-4520-4901	Oth Currnt Chrges & Obligations	Electronics Shop	0.00	0.00	1,250		1,250		1,250
0001-660-4520-4909	Licenses & Permits	Electronics Shop	0.00	0.00	15,500		15,500		15,500
0001-660-4520-4941	Registration Fees	Electronics Shop	0.00	0.00	5,000		5,000		5,000
0001-660-4520-5101	Office Supplies	Electronics Shop	0.00	0.00	7,600		7,600		7,600
0001-660-4520-5111	Office Furniture And Equipment	Electronics Shop	0.00	0.00	4,050		4,050		4,050
0001-660-4520-5112	Telephone Equipment/Install	Electronics Shop	0.00	0.00	100		100		100
0001-660-4520-5121	Data Procsgng Sftwre/Accessres	Electronics Shop	0.00	0.00	27,500		27,500		27,500
0001-660-4520-5201	Materials/Supplies Operating	Electronics Shop	0.00	0.00	3,000		3,000		3,000
0001-660-4520-5212	Safety Supplies	Electronics Shop	0.00	0.00	7,500		7,500		7,500
0001-660-4520-5214	Diesel Fuel *Sobj	Electronics Shop	0.00	0.00	403		403		403
0001-660-4520-5215	Gasoline	Electronics Shop	0.00	0.00	31,297		31,297		31,297
0001-660-4520-5248	Clothing & Wearing Apparel	Electronics Shop	0.00	0.00	2,500		2,500		2,500
0001-660-4520-5256	Tools & Small Implements	Electronics Shop	0.00	0.00	6,500		6,500		6,500
0001-660-4520-5401	Books, Publicatns & Subscrptns	Electronics Shop	0.00	0.00	1,725		1,725		1,725
0001-660-4520-5412	Dues & Memberships	Electronics Shop	0.00	0.00	500		500		500
0001-660-4520-6401	Machinery & Equipment	Electronics Shop	0.00	0.00	121,552		121,552		121,552
0001-660-4530-1201	Salaries & Wages Regular	Fire & Intrusion	0.00	0.00	983,950		983,950		983,950
0001-660-4530-1301	Sal & Wages Non-Frs Employees	Fire & Intrusion	0.00	0.00	1		1		1
0001-660-4530-1401	Salaries & Wages Overtime	Fire & Intrusion	0.00	0.00	37,500		37,500		37,500
0001-660-4530-1501	Wages-Special-No Frs Contrib	Fire & Intrusion	0.00	0.00	3,000		3,000		3,000
0001-660-4530-1504	Wages-Union Sick-No Frs Cntrb	Fire & Intrusion	0.00	0.00	1		1		1
0001-660-4530-2101	Fica-Taxes	Fire & Intrusion	0.00	0.00	63,516		63,516		63,516
0001-660-4530-2105	Fica Medicare	Fire & Intrusion	0.00	0.00	14,855		14,855		14,855
0001-660-4530-2201	Retirement Contributions-Frs	Fire & Intrusion	0.00	0.00	150,005		150,005		150,005

Updated by OFMB 06/18/2024

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
EXPENDITURE BUDGET TRANSFER

BGEX 11262500000000000509

FUND 0001 General Fund

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED as of 11/18/25	REMAINING BALANCE
EXPENDITURES									
0001-660-4530-2301	Insurance-Life & Health	Fire & Intrusion	0.00	0.00	176,250		176,250		176,250
0001-660-4530-2401	Workers' Compensation	Fire & Intrusion	0.00	0.00	12,536		12,536		12,536
0001-660-4530-3401	Other Contractual Services *	Fire & Intrusion	0.00	0.00	45,000		45,000		45,000
0001-660-4530-3421	Contractual Services -Training	Fire & Intrusion	0.00	0.00	25,324		25,324		25,324
0001-660-4530-4001	Travel And Per Diem	Fire & Intrusion	0.00	0.00	500		500		500
0001-660-4530-4205	Postage	Fire & Intrusion	0.00	0.00	100		100		100
0001-660-4530-4406	Rent-Office Equipment	Fire & Intrusion	0.00	0.00	2,500		2,500		2,500
0001-660-4530-4420	Rent-Motor Pool Vehicles	Fire & Intrusion	0.00	0.00	42,359		42,359		42,359
0001-660-4530-4502	Casualty Self Ins Premiums	Fire & Intrusion	0.00	0.00	2,441		2,441		2,441
0001-660-4530-4603	Rep/Maint-Parts & Supplies	Fire & Intrusion	0.00	0.00	59,400		59,400		59,400
0001-660-4530-4610	Repair/Maint-Buildings	Fire & Intrusion	0.00	0.00	10,500		10,500		10,500
0001-660-4530-4620	Rep/Maint-Equipment	Fire & Intrusion	0.00	0.00	50,000		50,000		50,000
0001-660-4530-4625	Rep/Maint-Motor Pool Vehicles	Fire & Intrusion	0.00	0.00	16,715		16,715		16,715
0001-660-4530-4901	Oth Currnt Chrges & Obligations	Fire & Intrusion	0.00	0.00	2,500		2,500		2,500
0001-660-4530-4909	Licenses & Permits	Fire & Intrusion	0.00	0.00	10,000		10,000		10,000
0001-660-4530-4941	Registration Fees	Fire & Intrusion	0.00	0.00	5,000		5,000		5,000
0001-660-4530-5101	Office Supplies	Fire & Intrusion	0.00	0.00	7,450		7,450		7,450
0001-660-4530-5111	Office Furniture And Equipment	Fire & Intrusion	0.00	0.00	1,850		1,850		1,850
0001-660-4530-5112	Telephone Equipment/Install	Fire & Intrusion	0.00	0.00	100		100		100
0001-660-4530-5121	Data Procsgng Sftwre/Accessres	Fire & Intrusion	0.00	0.00	9,750		9,750		9,750
0001-660-4530-5201	Materials/Supplies Operating	Fire & Intrusion	0.00	0.00	3,000		3,000		3,000
0001-660-4530-5212	Safety Supplies	Fire & Intrusion	0.00	0.00	7,860		7,860		7,860
0001-660-4530-5214	Diesel Fuel *Sobj	Fire & Intrusion	0.00	0.00	1		1		1
0001-660-4530-5215	Gasoline	Fire & Intrusion	0.00	0.00	20,867		20,867		20,867
0001-660-4530-5248	Clothing & Wearing Apparel	Fire & Intrusion	0.00	0.00	1,810		1,810		1,810
0001-660-4530-5256	Tools & Small Implements	Fire & Intrusion	0.00	0.00	3,250		3,250		3,250
0001-660-4530-5401	Books, Publicatns & Subscrptns	Fire & Intrusion	0.00	0.00	1,725		1,725		1,725
0001-660-4530-5412	Dues & Memberships	Fire & Intrusion	0.00	0.00	500		500		500

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
EXPENDITURE BUDGET TRANSFER**

BGEX 11262500000000000509

FUND 0001 General Fund

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED as of 11/18/25	REMAINING BALANCE
EXPENDITURES									
0001-660-4530-6401	Machinery & Equipment	Fire & Intrusion	0.00	0.00	78,975		78,975		78,975
0001-660-4540-1201	Salaries & Wages Regular	800 Mhz System Operations	0.00	0.00	688,885		688,885		688,885
0001-660-4540-1301	Sal & Wages Non-Frs Employees	800 Mhz System Operations	0.00	0.00	1		1		1
0001-660-4540-1401	Salaries & Wages Overtime	800 Mhz System Operations	0.00	0.00	16,000		16,000		16,000
0001-660-4540-1501	Wages-Special-No Frs Contrib	800 Mhz System Operations	0.00	0.00	3,000		3,000		3,000
0001-660-4540-1504	Wages-Union Sick-No Frs Cntrb	800 Mhz System Operations	0.00	0.00	1		1		1
0001-660-4540-2101	Fica-Taxes	800 Mhz System Operations	0.00	0.00	43,889		43,889		43,889
0001-660-4540-2105	Fica Medicare	800 Mhz System Operations	0.00	0.00	10,264		10,264		10,264
0001-660-4540-2201	Retirement Contributions-Frs	800 Mhz System Operations	0.00	0.00	118,058		118,058		118,058
0001-660-4540-2301	Insurance-Life & Health	800 Mhz System Operations	0.00	0.00	105,000		105,000		105,000
0001-660-4540-2401	Workers' Compensation	800 Mhz System Operations	0.00	0.00	5,646		5,646		5,646
0001-660-4540-3401	Other Contractual Services *	800 Mhz System Operations	0.00	0.00	900,000		900,000		900,000
0001-660-4540-3421	Contractual Services -Training	800 Mhz System Operations	0.00	0.00	36,800		36,800		36,800
0001-660-4540-4001	Travel And Per Diem	800 Mhz System Operations	0.00	0.00	1,000		1,000		1,000
0001-660-4540-4205	Postage	800 Mhz System Operations	0.00	0.00	50		50		50
0001-660-4540-4414	Rent-Grounds	800 Mhz System Operations	0.00	0.00	114,401		114,401		114,401
0001-660-4540-4420	Rent-Motor Pool Vehicles	800 Mhz System Operations	0.00	0.00	30,202		30,202		30,202
0001-660-4540-4421	Rent-Non-Motor Pool Vehicles	800 Mhz System Operations	0.00	0.00	2		2		2
0001-660-4540-4502	Casualty Self Ins Premiums	800 Mhz System Operations	0.00	0.00	1,464		1,464		1,464
0001-660-4540-4603	Rep/Maint-Parts & Supplies	800 Mhz System Operations	0.00	0.00	35,000		35,000		35,000
0001-660-4540-4610	Repair/Maint-Buildings	800 Mhz System Operations	0.00	0.00	15,000		15,000		15,000
0001-660-4540-4620	Rep/Maint-Equipment	800 Mhz System Operations	0.00	0.00	5,000		5,000		5,000
0001-660-4540-4623	Rep/Maint-Radio	800 Mhz System Operations	0.00	0.00	160,000		160,000		160,000
0001-660-4540-4625	Rep/Maint-Motor Pool Vehicles	800 Mhz System Operations	0.00	0.00	6,459		6,459		6,459
0001-660-4540-5101	Office Supplies	800 Mhz System Operations	0.00	0.00	1,750		1,750		1,750
0001-660-4540-5111	Office Furniture And Equipment	800 Mhz System Operations	0.00	0.00	2,000		2,000		2,000
0001-660-4540-5121	Data Procsgng Sftwre/Accessres	800 Mhz System Operations	0.00	0.00	2,800		2,800		2,800
0001-660-4540-5201	Materials/Supplies Operating	800 Mhz System Operations	0.00	0.00	0		0		0

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
EXPENDITURE BUDGET TRANSFER

BGEX 11262500000000000509

FUND 0001 General Fund

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED as of 11/18/25	REMAINING BALANCE
EXPENDITURES									
0001-660-4540-5212	Safety Supplies	800 Mhz System Operations	0.00	0.00	500		500		500
0001-660-4540-5214	Diesel Fuel *Sobj	800 Mhz System Operations	0.00	0.00	68		68		68
0001-660-4540-5215	Gasoline	800 Mhz System Operations	0.00	0.00	7,456		7,456		7,456
0001-660-4540-5248	Clothing & Wearing Apparel	800 Mhz System Operations	0.00	0.00	1,000		1,000		1,000
0001-660-4540-5256	Tools & Small Implements	800 Mhz System Operations	0.00	0.00	4,000		4,000		4,000
0001-660-4540-5412	Dues & Memberships	800 Mhz System Operations	0.00	0.00	200		200		200
0001-660-4540-6401	Machinery & Equipment	800 Mhz System Operations	0.00	0.00	60,776		60,776		60,776
Total Expenditures					18,441,510	18,441,510			

SIGNATURES

Initiating Department/Division

DATES

12/1/25

Administration/Budget Department Approval

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: 1/6/2026

Deputy Clerk to the
Board of County Commissioners

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
REVENUE BUDGET TRANSFER

BGRV 112625000000000000127

FUND 1470 Drug Abuse Trust Fund

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED as of 11/18/2025	REMAINING BALANCE
REVENUES									
1470-800-8000-4814	Additional Court Costs	Revenue	30,000	30,000	0	30,000	0		0
1470-800-8000-5900	Other Fines & Forfeits	Revenue	8,000	8,000	0	8,000	0		0
1470-800-8000-6111	Interest Income - Other	Revenue	2,000	2,000		2,000	0		0
1470-660-4100-4814	Additional Court Costs	Criminal Justice Commission	0	0	30,000	0	30,000		30,000
1470-660-4100-5900	Other Fines & Forfeits	Criminal Justice Commission	0	0	8,000	0	8,000		8,000
1470-660-4100-6111	Interest Income - Other	Criminal Justice Commission	0	0	2,000	0	2,000		2,000
Total Revenues					40,000	40,000			

SIGNATURES



DATES

12/1/25

Initiating Department/Division

Administration/Budget Department Approval

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: 1/6/2026

Deputy Clerk to the Board of County Commissioners

Updated by OFMB 06/18/2024

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
EXPENDITURE BUDGET TRANSFER

BGEX 11262500000000000513

FUND 1470 Drug Abuse Trust Fund

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED as of 11/18/25	REMAINING BALANCE
EXPENDITURES									
1470-767-9900-9902	Operating Reserves	Reserves	208,132	208,132		208,132	0	0	0
1470-660-4100-9902	Operating Reserves	Criminal Justice Commission	0	0	208,132	0	208,132	0	208,132
Total Expenditures					208,132	208,132			

SIGNATURES



DATES

12/1/25

Initiating Department/Division

Administration/Budget Department Approval

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: 1/6/2026

Deputy Clerk to the
Board of County Commissioners

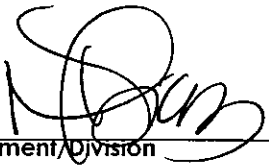
BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
REVENUE BUDGET TRANSFER

BGRV 112600000000000128

FUND 1500 Crime Prevention Fund

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED as of 11/18/2025	REMAINING BALANCE
REVENUES									
1500-767-7607-5900	Other Fines & Forfeits	Criminal Justice Commission	280,000	280,000	0	280,000	0		0
1500-767-7607-6111	Interest Income - Other	Criminal Justice Commission	9,000	9,000	0	9,000	0		0
1500-800-7607-8900	Statutory Reserves	Criminal Justice Commission	(15,800)	(15,800)	15,800		0		0
1500-800-7607-8901	Balance Brought Forward	Criminal Justice Commission	796,448	796,448		796,448	0		0
1500-660-4100-5900	Other Fines & Forfeits	Criminal Justice Commission	0	0	280,000	0	280,000		280,000
1500-660-4100-6111	Interest Income - Other	Criminal Justice Commission	0	0	9,000	0	9,000		9,000
1500-800-8000-8900	Statutory Reserves	Revenue	0	0	0	15,800	(15,800)		(15,800)
1500-800-8000-8901	Balance Brought Forward	Revenue	0	0	796,448	0	796,448		796,448
Total Revenues					1,101,248	1,101,248			

SIGNATURES



DATES

12/1/25

Initiating Department/Division

Administration/Budget Department Approval

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: 1/6/2026

Deputy Clerk to the Board of County Commissioners

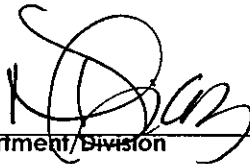
BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
EXPENDITURE BUDGET TRANSFER

BGEX 11262500000000000514

FUND 1500 Crime Prevention Fund

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED as of 11/18/25	REMAINING BALANCE
EXPENDITURES									
1500-767-7607-9902	Operating Reserves	Criminal Justice Commission	662,875	662,875		662,875	0	0	0
1500-660-4100-9902	Operating Reserves	Criminal Justice Commission	0	0	662,875	0	662,875	0	662,875
Total Expenditures					662,875	662,875			

SIGNATURES



DATES

12/1/25

Initiating Department/Division

Administration/Budget Department Approval

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: 1/6/2026

Deputy Clerk to the
Board of County Commissioners

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
REVENUE BUDGET TRANSFER

BGRV 112625000000000000129

FUND 1501 Domestic Violence Fund

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED as of 11/18/2025	REMAINING BALANCE
REVENUES									
1501-767-7607-5150	Dom Viol Surcharge	Criminal Justice Commission	81,300	81,300	0	81,300	0		0
1501-767-7607-6111	Interest Income - Other	Criminal Justice Commission	2,000	2,000	0	2,000	0		0
1501-800-7607-8900	Statutory Reserves	Criminal Justice Commission	(5,115)	(5,115)	5,115	0	0		0
1501-800-7607-8901	Balance Brough Forward	Criminal Justice Commission	556,234	556,234	0	556,234	0		0
1501-660-4100-5150	Dom Viol Surcharge	Criminal Justice Commission	0	0	81,300	0	81,300		81,300
1501-660-4100-6111	Interest Income - Other	Criminal Justice Commission	0	0	2,000	0	2,000		2,000
1501-800-8000-8900	Statutory Reserves	Revenue	0	0	0	5,115	(5,115)		(5,115)
1501-800-8000-8901	Balance Brough Forward	Revenue	0	0	556,234	0	556,234		556,234
Total Revenues					644,649	644,649			

SIGNATURES



DATES

12/1/25

Initiating Department/Division

Administration/Budget Department Approval

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: 1/6/2026

Deputy Clerk to the Board of County Commissioners

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
EXPENDITURE BUDGET TRANSFER

BGEX 11262500000000000515

FUND 1501 Domestic Violence Fund

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED as of 11/18/25	REMAINING BALANCE
EXPENDITURES									
1501-767-7607-9902	Operating Reserves	Criminal Justice Commission	653,419	653,419		653,419	0	0	0
1501-660-4100-9902	Operating Reserves	Criminal Justice Commission	0	0	653,419	0	653,419	0	653,419
Total Expenditures					653,419	653,419			

SIGNATURES

DATES

Initiating Department/Division

Administration/Budget Department Approval

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: 1/6/2026

Deputy Clerk to the
Board of County Commissioners

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
REVENUE BUDGET TRANSFER

BGRV 112625000000000000130

FUND 1507 Criminal Justice Grant Fund

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED as of 11/18/2025	REMAINING BALANCE
REVENUES									
1507-800-7607-8901	Balance Brough Forward	Criminal Justice Commission	11,816	11,816	0	11,816	0		0
1507-762-7743-3129	Fed Grnt Othe Public Safety	JAG DOJ 2026	121,292	121,292	0	121,292	0		0
1507-762-7746-3129	Fed Grnt Othe Public Safety	JAG FDLE 2026	240,228	240,228	0	240,228	0		0
1507-762-7747-3129	Fed Grnt Othe Public Safety	JAG FDLE 2026 Countywide Equip.	107,859	107,859	0	107,859	0		0
1507-800-8000-8901	Balance Brough Forward	Revenue	0	0	11,816	0	11,816		11,816
1507-662-7743-3129	Fed Grnt Othe Public Safety	JAG DOJ 2026	0	0	121,292	0	121,292		121,292
1507-662-7746-3129	Fed Grnt Othe Public Safety	JAG FDLE 2026	0	0	240,228	0	240,228		240,228
1507-662-7747-3129	Fed Grnt Othe Public Safety	JAG FDLE 2026 Countywide Equip.	0	0	107,859	0	107,859		107,859
Total Revenues					481,195	481,195			

SIGNATURES



DATES

12/1/25

Initiating Department/Division

Administration/Budget Department Approval

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: 1/6/2026

Deputy Clerk to the Board of County Commissioners

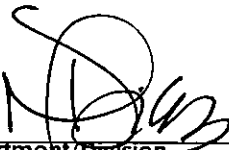
BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
EXPENDITURE BUDGET TRANSFER

BGEX 11262500000000000516

FUND 1507 Criminal Justice Grant Fund

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED as of 11/18/25	REMAINING BALANCE
EXPENDITURES									
1507-762-7734-8101	Contributions Other Govtl	JAG FDLE FY24 RB 6N251	0	104,748	0	104,748	0	0	0
1507-762-7747-5121	Data Processing Software	JAG FDLE 2026 Countywide Equip.	107,859	3,111	0	107,859	(104,748)	0	(104,748)
1507-762-9900-9902	Operating Reserves	Reserves	11,816	11,816	0	11,816	0	0	0
1507-662-7734-8101	Contributions Other Govtl	JAG FDLE FY24 RB 6N251	0	0	104,748	0	104,748	0	104,748
1507-662-7747-5121	Data Processing Software	JAG FDLE 2026 Countywide Equip.	0	0	107,859	0	107,859	1	107,858
1507-662-4100-9902	Operating Reserves	Criminal Justice Commission	0	0	11,816	0	11,816	2	11,814
Total Expenditures								0	0
					224,423	224,423			

SIGNATURES



DATES

12/1/25

Initiating Department/Division

Administration/Budget Department Approval

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: 1/6/2026

Deputy Clerk to the
Board of County Commissioners

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
REVENUE BUDGET TRANSFER

BGRV 112625000000000000131

FUND 3801 - RR&I for 800 Mhz Sys

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED as of 11/18/2025	REMAINING BALANCE
REVENUES									
3801-411-B209-3728	800 MHZ Renew & Replace Assmt	800mhz Renewal And Replacemei	300,000	300,000	0	300,000	0		0
3801-411-B209-8022	Tr Fr County Library Fd 1180	800mhz Renewal And Replacemei	16,706	16,706	0	16,706	0		0
3801-411-B209-8026	Tr Fr Co Trans Trust Fd 1201	800mhz Renewal And Replacemei	76,707	76,707	0	76,707	0		0
3801-411-B209-8052	Tr Fr Fire/Rescue MSTU Fd 1300	800mhz Renewal And Replacemei	652,180	652,180	0	652,180	0		0
3801-411-B209-8062	Tr Fr Criminal Justice Fd 1323	800mhz Renewal And Replacemei	4,773	4,773	0	4,773	0		0
3801-411-B209-8063	Tr Fr Palm Tran Operations Fd 1340	800mhz Renewal And Replacemei	125,800	125,800	0	125,800	0		0
3801-411-B209-8068	Tr Fr MSTD-Building Fd 1400	800mhz Renewal And Replacemei	36,820	36,820	0	36,820	0		0
3801-411-B209-8209	Tr Fr Operation/Maint Fd 4001	800mhz Renewal And Replacemei	124,436	124,436	0	124,436	0		0
3801-411-B209-8221	Tr Fr Airport Operations Fd 4100	800mhz Renewal And Replacemei	52,161	52,161	0	52,161	0		0
3801-411-B209-8231	Tr Fr Fleet Mgmt Fd 5000	800mhz Renewal And Replacemei	16,365	16,365	0	16,365	0		0
3801-661-B209-3728	800 MHZ Renew & Replace Assmt	800mhz Renewal And Replacemei	0	0	300,000	0	300,000		300,000
3801-661-B209-8022	Tr Fr County Library Fd 1180	800mhz Renewal And Replacemei	0	0	16,706	0	16,706		16,706
3801-661-B209-8026	Tr Fr Co Trans Trust Fd 1201	800mhz Renewal And Replacemei	0	0	76,707	0	76,707		76,707
3801-661-B209-8052	Tr Fr Fire/Rescue MSTU Fd 1300	800mhz Renewal And Replacemei	0	0	652,180	0	652,180		652,180
3801-661-B209-8062	Tr Fr Criminal Justice Fd 1323	800mhz Renewal And Replacemei	0	0	4,773	0	4,773		4,773
3801-661-B209-8063	Tr Fr Palm Tran Operations Fd 1340	800mhz Renewal And Replacemei	0	0	125,800	0	125,800		125,800
3801-661-B209-8068	Tr Fr MSTD-Building Fd 1400	800mhz Renewal And Replacemei	0	0	36,820	0	36,820		36,820

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
REVENUE BUDGET TRANSFER

BGRV 112625000000000000131

FUND 3801 - RR&I for 800 Mhz Sys

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED as of 11/18/2025	REMAINING BALANCE
REVENUES									
3801-661-B209-8209	Tr Fr Operation/Maint Fd 4001	800mhz Renewal And Replacemei	0	0	124,436	0	124,436		124,436
3801-661-B209-8221	Tr Fr Airport Operations Fd 4100	800mhz Renewal And Replacemei	0	0	52,161	0	52,161		52,161
3801-661-B209-8231	Tr Fr Fleet Mgmt Fd 5000	800mhz Renewal And Replacemei	0	0	16,365	0	16,365		16,365
Total Revenues					1,405,948	1,405,948			

SIGNATURES



DATES

12/1/25

Initiating Department/Division

Administration/Budget Department Approval

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: 1/6/2026

Deputy Clerk to the Board of County Commissioners

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
EXPENDITURE BUDGET TRANSFER

BGEX 11262500000000000517

FUND 3801 - RR&I for 800 Mhz Sys

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED as of 11/18/25	REMAINING BALANCE
EXPENDITURES									
3801-411-B209-4907	Building Improvements Noncapit	800mhz Renewal And Replacemer	12,711	12,711		12,711	0	9,733	(9,733)
3801-411-B548-4907	Building Improvements Noncapit	Radio System Analog Microwave S	597,226	597,226		597,226	0	0	0
3801-411-B552-4907	Building Improvements Noncapit	Radio System Repair & Replace FY	7,296	7,296		7,296	0	3,650	(3,650)
3801-411-B595-4001	Travel And Per Diem	Radio System P25 Migration	1	1		1	0	0	0
3801-411-B595-4907	Building Improvements Noncapit	Radio System P25 Migration	10,208,959	10,208,959		10,208,959	0	0	0
3801-411-B595-6401	Machinery & Equipment	Radio System P25 Migration	102,821	102,821		102,821	0	0	0
3801-411-B653-4907	Building Improvements Noncapit	Radio System Renewal & Replacer	17,467,050	16,738,992		16,738,992	0	5,939,047	(5,939,047)
3801-411-B653-4946	Advertising Including Legal	Radio System Renewal & Replacer	1	1		1	0	0	0
3801-411-B653-6401	Machinery & Equipment	Radio System Renewal & Replacer	5,537	5,537		5,537	0	0	0
3801-411-B653-6502	Building Construction - Cip	Radio System Renewal & Replacer	16,523	16,523		16,523	0	5,227	(5,227)
3801-411-B653-6505	Design/Eng/Mgmt- Cip Admin	Radio System Renewal & Replacer	503,763	503,763		503,763	0	503,762	(503,762)
3801-661-B209-4907	Building Improvements Noncapit	800mhz Renewal And Replacemer	0	0	12,711	0	12,711	0	12,711
3801-661-B548-4907	Building Improvements Noncapit	Radio System Analog Microwave S	0	0	597,226	0	597,226	0	597,226
3801-661-B552-4907	Building Improvements Noncapit	Radio System Repair & Replace FY	0	0	7,296	0	7,296	0	7,296
3801-661-B595-4001	Travel And Per Diem	Radio System P25 Migration	0	0	1	0	1	0	1
3801-661-B595-4907	Building Improvements Noncapit	Radio System P25 Migration	0	0	10,208,959	0	10,208,959	0	10,208,959
3801-661-B595-6401	Machinery & Equipment	Radio System P25 Migration	0	0	102,821	0	102,821	0	102,821

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
EXPENDITURE BUDGET TRANSFER

BGEX 11262500000000000517

FUND 3801 - RR&I for 800 Mhz Sys

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED as of 11/18/25	REMAINING BALANCE
EXPENDITURES									
3801-661-B653-4907	Building Improvements Noncapital	Radio System Renewal & Replacer	0	0	16,738,992	0	16,738,992	0	16,738,992
3801-661-B653-4946	Advertising Including Legal	Radio System Renewal & Replacer	0	0	1	0	1	0	1
3801-661-B653-6401	Machinery & Equipment	Radio System Renewal & Replacer	0	0	5,537	0	5,537	0	5,537
3801-661-B653-6502	Building Construction - Cip	Radio System Renewal & Replacer	0	0	16,523	0	16,523	0	16,523
3801-661-B653-6505	Design/Eng/Mgmt- Cip Admin	Radio System Renewal & Replacer	0	0	503,763	0	503,763	0	503,763
Total Expenditures					28,193,830	28,193,830			

SIGNATURES



DATES

12/1/25

Initiating Department/Division

Administration/Budget Department Approval

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: 1/6/2026

Deputy Clerk to the Board of County Commissioners

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
EXPENDITURE BUDGET TRANSFER

BGEX 11262500000000000518

FUND 3804 - Public Building Improvement Fund

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED as of 11/18/25	REMAINING BALANCE
EXPENDITURES									
3804-411-B439-4907	Building Improvements Noncapit	Countywide Fire Alarm Replaceme	25,227	19,515		19,515	0	11,828	(11,828)
3804-411-B439-6401	Machinery & Equipment	Countywide Fire Alarm Replaceme	1	1		1	0	0	0
3804-411-B742-4907	Building Improvements Noncapit	Countywide Security and Safety Er	143,636	140,090		140,090	0	39,675	(39,675)
3804-411-B775-4907	Building Improvements Noncapit	Countywide Electric Systems R&R	23,855,522	23,648,285		23,648,285	0	433,508	(433,508)
3804-411-B775-6401	Machinery & Equipment	Countywide Electric Systems R&R	1	1		1	0	0	0
3804-821-9100-9207	Tr. To Capital Outlay Fund 3900	Transfers	0	0	23,807,892	0	23,807,892	0	23,807,892
Total Expenditures					23,807,892	23,807,892			

SIGNATURES

DATES

Initiating Department/Division

Administration/Budget Department Approval

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: 1/6/2026

Deputy Clerk to the
Board of County Commissioners

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGEX 11262500000000000519
BGRV 11262500000000000132

FUND 3900 Capital Outlay

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED as of 11/21/25	REMAINING BALANCE
REVENUES									
3900-661-9100-8204	Tr Fr Public Bldg Imprv Fd 3804	Transfers	0	0	23,807,892	0	23,807,892		23,807,892
Total Fund Revenues			98,882,253	96,243,475	23,807,892	0	120,051,367		
EXPENDITURES									
3900-661-8439-4907	Building Improvements Noncapit	Countywide Fire Alarm Replacement 09	0	0	19,515	0	19,515	0	19,515
3900-661-8439-6401	Machinery & Equipment	Countywide Fire Alarm Replacement 09	0	0	1	0	1	0	1
3900-661-8742-4907	Building Improvements Noncapit	Countywide Security and Safety Enhance	0	0	140,090	0	140,090	0	140,090
3900-661-8775-4907	Building Improvements Noncapit	Countywide Electric Systems R&R	0	0	23,648,285	0	23,648,285	0	23,648,285
3900-661-8775-6401	Machinery & Equipment	Countywide Electric Systems R&R	0	0	1	0	1	0	1
Total Fund Expenditures			98,882,253	96,243,475	23,807,892	0	120,051,367		

SIGNATURES



Initiating Department/Division

DATES

12/1/25

Administration/Budget Department Approval

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: 1/6/2026

Deputy Clerk to the Board of County Commissioners