DRAFT - SUBJECT TO CHANGE

Approved by:

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

6D-1

AGENDA ITEM SUMMARY

| Meeting Date: January 6, 2026 | ☐ Consent ☐ Workshop | ☑ Regular☐ Public Hearing |
|---|--|---|
| Department: Office of Financial Management & | & Budget | |
| I. EXECUT | TIVE BRIEF | |
| Motion and Title: Staff recommends motion Company (Benesch) to review and update Palm Multi-modal Impact Fee System for the period of (3) 12-month renewal options to provide supplem and multi-modal impact fees, at the sole discretic | Beach County's curre January 1, 2026 to De- mental consulting servi | ent Impact Fee System to a ecember 31, 2026 with three |
| Summary: Staff issued a Request for Proposal (Impact Fee System to a Multi-modal Impact Fee in Section 163.31801, Florida Statutes requires to the impact fee is based on a study using the most (4) years of the current impact fee update. The new within 12 months of the initiation of the new im the impact fee. | System. The Florida ocal governments to est recent and localized w study must be adop | Impact Fee Act as outlined insure that the calculation of d data available within four ted by the local government. |
| At the onset of the contract, County staff from var with the Impact Fee study. Using the gathered da County staff will convene the Impact Fee Rev report's methodology and recommended amend will also engage the public and stakeholders for it is approved by the IFRC, County Staff will revier pursuant to the approved technical report for staff hearing. Countywide (RM) | ata, Benesch will issu- view Committee (IFI Iments to Article 13 of input and questions. Cow and prepare an ord | e draft technical report, and RC) who will evaluate the of the ULDC. County staff once a final technical reporting article 13 |
| Background and Policy Issues: On September (BCC) adopted, via ordinance, the last Impact Fe every year for four (4) years beginning January 1, staff to proceed with a conversion of the County modal Impact Fee System with its next update an | ee Study and Update, , 2023. On June 17, 20 y's current Road Imp | with certain fees increasing 024, 2024, the BCC directed |
| Attachments: 1. Contract with Benesch | | |
| Recommended by: | - Pi | |
| Departmen | nt Director | Date |

County Administrator

Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

| Fiscal Years | 2026 | 2027 | 2028 | 2029 | 2030 | | |
|----------------------|--------------------------------|---------------------|---------------------------|--------------------|----------|--|--|
| Capital | | | | | | | |
| Expenditures | | | | | | | |
| Operating | \$345,675 | TBD | TBD | TBD | | | |
| Costs | | | | | | | |
| External | | 1 | | | | | |
| Revenues | | | | | | | |
| Program Income | | 1 | | | | | |
| (County) | | | | | | | |
| In-Kind Match | | | | | | | |
| (County) | | | | | | | |
| NET FISCAL | | + | | | | | |
| IMPACT | | | | | | | |
| #ADDITIONAL | + | + | | | | | |
| FTE | | | | | | | |
| POSITIONS | _ | + | | | | | |
| | | | | | | | |
| (CUMULATIVE) |) | | | | <u> </u> | | |
| | ~ | | · | | | | |
| | em included in Current Budget? | | | Yes ⊠ No □ | | | |
| s this item using Fe | ederal Funds? | | Yes □ No ⊠ | | | | |
| s this item using St | ate Funds? | | Yes □ No ⊠ | | | | |
| 8. Recommend | ded Sources of | Funds/Summ | ary of Fiscal In | npact: | | | |
| uture year expendi | tures beyond yo | ear one of the c | contract are indet | terminable at this | time. | | |
| C. Department | tal Fiscal Revi | ew: | | | | | |
| | I | II. <u>REVIEW (</u> | COMMENTS | | | | |
| a. OFMB Fisc | al and/or Cont | tract Dev. and | Control Comm | nents: | | | |
| | OFMB | | Contract Dev. and Control | | | | |
| B. Legal Suffic | ciency: | | | | | | |
| Assistant | County Attor | ney | | | | | |
| | | | | | | | |

Department Director

N/A