

Assistant County Administrator

II. FISCAL IMPACT ANALYSIS

A. Five-Year Summary of Fiscal Impact:

<u>Fiscal Years</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	_____	_____	_____	_____	_____
Number of additional FTE positions (Cumulative)	_____	_____	_____	_____	_____

Is Item Included In Current Budget? Yes_____ No_____

Budget Account No.: Fund_____ Dept._____ Unit_____ Object_____

Reporting Category_____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

C. Departmental Fiscal Review:

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

OFMB

Contract Dev. and Control

B. Legal Sufficiency:

Assistant County Attorney

C. Other Department Review:

Department Director

PALM BEACH COUNTY/CONTRACTS AND AWARDS FOR APPROVAL
BOARD OF COUNTY COMMISSIONERS MEETING DATE OF
02/03/2026

Contractor(s)	Project	Contract Amount Total Contract Authorized Amount SBE Dollar Amount/Percentage of Participation Original Contract Amount	Department(s) or Division(s) Accounting Line(s)	Executor	Minutes #
EXHIBIT A					
Apex Welding Services Corp	Increase of term contract for off-site precision machine shop services for the period of 05/19/2025 through 05/18/2026 per Master Agreement #750844C.	Increased Amount: \$15,249.99 Total Contract Authorized Amount: \$300,499.99 SBE: \$0 Original Contract Amount: \$81,000.00	Countywide Accounting Lines: Various Lead Department: Water Utilities	Comis	

The County has encumbered \$72,106.40 (\$9,013.30/month) during the previous eight (8) months of the current twelve (12) month term contract. The Water Utilities Department requests an increase of \$15,249.99 over the previously authorized amount of \$84,750 for the remaining four (4) months of the current term contract, due to needed repairs at Southern Region Water Reclamation Facility. The contract amount for the: (i) initial twelve (12) month term was \$81,000, with \$67,612 expended; (ii) first twelve (12) month renewal term was \$62,750, with \$29,922 expended; (iii) second twelve (12) month renewal term was \$56,750, with \$11,952 expended; and (iv) third twelve (12) month renewal term was \$59,750, which was increased to \$84,750, with \$21,332 expended. This term contract has one (1) twelve (12) month renewal option. Awardee is located in Palm Beach County. The original contract was established by a competitive solicitation process.

PALM BEACH COUNTY/CONTRACTS AND AWARDS FOR APPROVAL
BOARD OF COUNTY COMMISSIONERS MEETING DATE OF
02/03/2026

Contractor(s)	Project	Contract Amount Total Contract Authorized Amount SBE Dollar Amount/Percentage of Participation Original Contract Amount	Department(s) or Division(s) Accounting Line(s)	Executor	Minutes #
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EXHIBIT B

Commercial Energy Specialists, LLC	Increase of term contract for the purchase of pool parts for Becs & Nematos national system, for the period of 06/17/2025 through 06/16/2026 per Master Agreement #SS800148A.	Increased Amount: \$20,000.00 Total Contract Authorized Amount: \$60,000.00 SBE: \$0 Original Contract Amount: \$20,000.00	Parks and Recreation Accounting Lines: 0001-580-5237-4620	Comis	
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The County has encumbered \$17,787.84 (\$2,541.12/month) during the previous seven (7) months of the current twelve (12) month term contract. The Parks and Recreation Department requests an increase of \$20,000 over the previously authorized amount of \$20,000, for the remaining five (5) months of the current term contract due to pending purchases that are critical to patron safety, as well as the procurement of equipment required to ensure readiness for the Spring Break opening. This term contract has three (3) twelve (12) month renewal options remaining. The contract amount for the: (i) initial twelve (12) month term was \$20,000, with \$8,865 expended and (ii) first twelve (12) month renewal term was \$20,000, with \$11,252 expended. Awardee is located in Palm Beach County. This sole source contract is exempt from the EBO Ordinance.

PALM BEACH COUNTY/CONTRACTS AND AWARDS FOR APPROVAL
BOARD OF COUNTY COMMISSIONERS MEETING DATE OF
02/03/2026

Contractor(s)	Project	Contract Amount Total Contract Authorized Amount SBE Dollar Amount/Percentage of Participation Original Contract Amount	Department(s) or Division(s) Accounting Line(s)	Executor	Minutes #
EXHIBIT C					
M.A.N Elevator Inspections Inc	Increase of term contract for elevator and escalator inspection and testing services for the period of 04/14/2025 through 04/13/2026 per Master Agreement #900537.	Increased Amount: \$15,000.00 Total Contract Authorized Amount: \$38,000.00 SBE: \$0 Original Contract Amount: \$23,000.00	Facilities Development and Operations Accounting Lines: 0001-410-5220-4607 0001-410-5240-4607 0001-410-5270-4607 0001-410-5290-4607	Comis	

The County has encumbered \$22,000.05 (\$2,444.45/month) during the previous nine (9) months of the current twelve (12) month term contract. The Facilities Development and Operations Department requests an increase of \$15,000 over the previously authorized amount of \$23,000, for the remaining three (3) months of the current term contract, due to additional locations being added to the contract as allowed by the contract terms. This term contract has four (4) twelve (12) month renewal options available. Awardee is located outside Palm Beach County, in the City of Tamarac, Florida. The original contract was established by a competitive solicitation process.

PALM BEACH COUNTY/CONTRACTS AND AWARDS FOR APPROVAL
BOARD OF COUNTY COMMISSIONERS MEETING DATE OF
02/03/2026

Contractor(s)	Project	Contract Amount Total Contract Authorized Amount SBE Dollar Amount/Percentage of Participation Original Contract Amount	Department(s) or Division(s) Accounting Line(s)	Executor	Minutes #
EXHIBIT D					
Drugstore Products, Inc; and Precision Capital FL LLC	Increase of term contract for purchase and delivery of Tide for the period of 07/11/2025 through 07/10/2026 per Master Agreement #800177R.	Increased Amount: \$42,840.00 Total Contract Authorized Amount: \$77,600.00 SBE: \$0 Original Contract Amount: \$31,600.00	Purchasing Accounting Lines: 0001-680-6810-5281	Comis	

The County has encumbered \$24,449.05 (\$4,252.01/month) during the previous five and three quarter (5.75) months of the current twelve (12) month term contract. The Purchasing Department requests an increase of \$42,840 over the previously authorized amount of \$34,760, inclusive of the Purchasing Director's ten percent (10%) authority, for the remaining six and one quarter (6.25) months of the current term contract, due to vendor Jag Tech Enterprises LLC being terminated from the contract for convenience and re-award of item to vendor Precision Capital FL LLC at a higher price. This term contract has four (4) twelve (12) month renewal options. One (1) awardee is located in Palm Beach County, and one (1) awardee is located outside Palm Beach County, in the City of Naples, Florida. The original contract was established by a competitive solicitation process.

PALM BEACH COUNTY/CONTRACTS AND AWARDS FOR APPROVAL
BOARD OF COUNTY COMMISSIONERS MEETING DATE OF
02/06/2026

Contractor(s)	Project	Contract Amount Total Contract Authorized Amount SBE Dollar Amount/Percentage of Participation Original Contract Amount	Department(s) or Division(s) Accounting Line(s)	Executor	Minutes #
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EXHIBIT E

BlueTriton Brands, Inc. dba ReadyRefresh	Increase of term contract for bottled water services and purchase of bottled water for the period of 03/04/2025 through 03/03/2026 per Master Agreement #850858RRA.	Increased Amount: \$4,739.99 Total Contract Authorized Amount: \$99,999.99 SBE: \$0 Original Contract Amount: \$86,600.00	Countywide Accounting Lines: Various Lead Department: Purchasing	Comis	
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The County has encumbered \$65,749.50 (\$6,574.95/month) during the previous ten (10) months of the current twelve (12) month term contract. The Purchasing Department requests an increase of \$4,739.99 over the previously authorized amount of \$95,260, inclusive of the Purchasing Director's ten percent (10%) authority, for the remaining two (2) months of the current term contract, due to no hurricane surplus and increased usage over the summer months. The contract amount for the: (i) initial twelve (12) month term was \$86,600, which was increased to \$94,600, with \$87,293 expended. This term contract has three (3) twelve (12) month renewal options available. Awardee is located in Palm Beach County. The original contract was established by a competitive solicitation process.

PALM BEACH COUNTY/CONTRACTS AND AWARDS FOR APPROVAL
BOARD OF COUNTY COMMISSIONERS MEETING DATE OF
02/03/2026

Contractor(s)	Project	Contract Amount Total Contract Authorized Amount SBE Dollar Amount/Percentage of Participation Original Contract Amount	Department(s) or Division(s) Accounting Line(s)	Executor	Minutes #
<u>EXHIBIT F</u> Heavy Duty Lift & Equipment, Inc.	Increase of term contract for Stertil Koni heavy duty lift equipment, OEM parts and services for the period of 06/08/2025 through 06/07/2026 per Master Agreement #SS250684C.	Increased Amount: \$19,700.00 Total Contract Authorized Amount: \$659,252.00 SBE \$0 Original Contract Amount: \$33,252.00	Countywide Accounting Lines: Various Lead Department: Palm Tran	Comis	

The County has encumbered \$35,154.56 (\$5,022.08/month) during the previous seven (7) months of the current twelve (12) month term contract. The Facilities Development and Operations Department requests an increase of \$19,700 over the previously authorized amount of \$163,800, inclusive of the Purchasing Director's ten percent (10%) authority, for the remaining five (5) months of the current term contract, due to an outstanding repair estimated at \$26,217.50 and future unforeseen repairs. The contract amount for the: (i) initial twelve (12) month term was \$33,252, which was increased to \$81,252, with \$76,945.66 expended; (ii) first twelve (12) month renewal term was \$68,000, which was increased to \$185,000, with \$109,038 expended; and (iii) second twelve (12) month renewal term was \$150,000, which was increased to \$205,000, with \$103,278 expended. This term contract has one (1) twelve (12) month renewal option remaining. Awardee is located out of State. This is a sole source provider who is not a certified SBE. This sole source contract is exempt from the EBO Ordinance.

PALM BEACH COUNTY/CONTRACTS AND AWARDS FOR APPROVAL
BOARD OF COUNTY COMMISSIONERS MEETING DATE OF
02/03/2026

Contractor(s)	Project	Contract Amount Total Contract Authorized Amount SBE Dollar Amount/Percentage of Participation Original Contract Amount	Department(s) or Division(s) Accounting Line(s)	Executor	Minutes #
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EXHIBIT G

Trane U.S. Inc.	Increase of term contract for Trane Tracer building automation systems maintenance and repairs for the period of 07/14/2025 through 07/13/2026 per Master Agreement #SS555615B.	Increased Amount: \$42,400.00 Total Contract Authorized Amount: \$318,000.00 SBE: \$0 Original Contract Amount: \$106,000.00	Countywide Accounting Lines: Various Lead Department: Facilities Development and Operations	Comis	
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The County has encumbered \$13,806.16 (\$2,510.21/month) during the previous five and one half (5.5) months of the current twelve (12) month term contract. The Facilities Development and Operations Department, as lead department, requests an increase of \$42,400, over the previously authorized amount of \$83,600, inclusive of the Purchasing Director's ten percent (10%) authority, for the remaining six and one half (6.5) months of the current term contract, for an upgrade to the CJC Motorpool and future unforeseen repairs. The contract amount for the: (i) initial twelve (12) month term was \$106,000, with \$9,804.06 expended; and (ii) first twelve (12) month renewal term was \$36,000, which was increased to \$86,000, with \$6,336.14 expended. This term contract has two (2) twelve (12) month renewal options remaining. Awardee is located in Palm Beach County. This is a sole source provider who is not a certified SBE. This sole source contract is exempt from the EBO Ordinance.

PALM BEACH COUNTY/CONTRACTS AND AWARDS FOR APPROVAL
BOARD OF COUNTY COMMISSIONERS MEETING DATE OF
02/03/2026

Contractor(s)	Project	Contract Amount Total Contract Authorized Amount SBE Dollar Amount/Percentage of Participation Original Contract Amount	Department(s) or Division(s) Accounting Line(s)	Executor	Minutes #
<u>EXHIBIT H</u> Tripp Electric Motors Inc	Increase of term contract for the purchase of pump, motor and equipment services for the period of 04/19/2025 through 04/18/2026 per Master Agreement #24093.	Increased Amount: \$1,000,000.00 Total Contract Authorized Amount: \$3,071,300.00 SBE: \$0 Original Contract Amount: \$2,071,300.00	Countywide Accounting Lines: Various Lead Department: Water Utilities	Comis	

The County has encumbered \$2,035,771 (\$226,197/month) during the previous nine (9) months of the current twelve (12) month term contract. The Water Utilities Department, as lead department, requests an increase of \$1,000,000, over the previously authorized amount of \$2,071,300, for the remaining three (3) months of the current term contract due to pending requisitions required through the end of the contract period and to address unanticipated repairs and parts associated with aging pump equipment utilized throughout the Utility service areas. This term contract has four (4) twelve (12) month renewal options remaining. The contract amount for the: (i) initial twelve (12) month term was \$2,071,300, with \$1,757,850.88 expended. Awardee is located in Palm Beach County. The original contract was established by a competitive solicitation process.

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02/03/2026

Contractor(s)	Project	Contract Amount Total Contract Authorized Amount SBE Dollar Amount/Percentage of Participation Original Contract Amount	Department(s) or Division(s) Accounting Line(s)	Executor	Minutes #
<u>EXHIBIT I</u> NexAir, LLC	Increase of term contract for medical gases and accessories for the period of 10/10/2025 through 10/09/2026 per Master Agreement #250048.	Increased Amount: \$43,499.99 Total Contract Authorized Amount: \$149,999.99 Original Contract Amount: \$106,500.00	Countywide Accounting Lines: Various Lead Department: Fire Rescue	Comis	

The County has encumbered \$36,800 (\$12,267/month) during the previous three (3) months of the current twelve (12) month term contract. The Fire Rescue Department requests an increase of \$43,499.99, over the previously authorized amount of \$106,500, for the remaining nine (9) months of the current term contract, due to coverage needed of pending contract usage. The contract amount for the: (i) initial twelve (12) month term was \$106,500, with \$25,479 expended. This term contract has four (4) twelve (12) month renewal options remaining. Awardee is located in Palm Beach County. The original contract was established by a competitive solicitation process.

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<u>EXHIBIT J</u> Williamsburg Air Service, Inc.	Renewal of term contract for aircraft insecticide spraying for the period of 06/06/2026 through 06/05/2027 per Master Agreement #21075RD.	Contract Amount: \$800,000.00 Total Contract Authorized Amount: \$4,000,000.00 Original Contract Amount: \$800,000.00	Environmental Resource Management Accounting Lines: 0001-380-3241-3401	Comis	

The County has encumbered \$750,000 (\$125,000/month) during the previous six (6) months of the current twelve (12) month term contract. The Environmental Resources Management Department requests \$800,000 to meet the County's requirements through the expiration of this new twelve (12) month renewal term contract for aircraft insecticide spraying. The contract amount for the: (i) initial twelve (12) month term was \$800,000, with \$750,000 expended; (ii) first twelve (12) month renewal term was \$800,000, with \$750,000 expended; (iii) second twelve (12) month renewal term was \$800,000, with \$750,000 expended; and (iv) third twelve (12) month renewal term was \$800,000, with \$427,418.75 expended. This term contract has no renewal options remaining. Awardee is located out of State. This item was reviewed and approved for renewal by OSBD.

PALM BEACH COUNTY/CONTRACTS AND AWARDS FOR APPROVAL
BOARD OF COUNTY COMMISSIONERS MEETING DATE OF
02/03/2026

Contractor(s)	Project	Contract Amount Total Contract Authorized Amount SBE Dollar Amount/Percentage of Participation Original Contract Amount	Department(s) or Division(s) Accounting Line(s)	Executor	Minutes #
<u>EXHIBIT K</u> RG Landscaping LLC	Renewal of term contract for landscape maintenance, north central County roadways for the period of 02/01/2026 through 01/31/2027 per Master Agreement #21058D.	Contract Amount: \$385,000.00 Total Contract Authorized Amount: \$1,981,000.00 SBE: \$0 Original Contract Amount: \$429,200.00	Engineering and Public Works Accounting Lines: 1201-363-R025-3401	Comis	

The County has encumbered \$338,320 (\$30,756/month) during the previous eleven (11) months of the current twelve (12) month term contract. The Engineering and Public Works Department requests \$385,000 to meet the County's requirements through the expiration of this new twelve (12) month renewal term contract for landscape maintenance services, with a retroactive start date of 02/01/2026. The contract amount for the: (i) initial twelve (12) month term was \$429,200, with \$321,200 expended; (ii) first twelve (12) month renewal term was \$350,000, which was increased to \$466,800, with \$322,900 expended; (iii) second twelve (12) month renewal term was \$350,000, with \$348,900 expended; and (iv) third twelve (12) month renewal term was \$350,000, with \$323,720 expended. This term contract has no renewal options available. Awardee is located in Palm Beach County. This item was reviewed and approved for renewal by OSBD.

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<u>EXHIBIT L</u>					
Core & Main LP	Renewal of term contract for Sensus cold water meter products, parts and calibration for the period of 03/02/2026 through 03/01/2027 per Master Agreement #SS750849C-1.	Contract Amount: \$1,000,000.00 Total Contract Authorized Amount: \$4,000,000.00 SBE: \$0 Original Contract Amount: \$1,000,000.00	Water Utilities Department Accounting Lines: 4001-720-2310-4615 4001-720-3333-4615 4001-720-110-4615 4001-720-2GUA-4615	Comis	

The County has encumbered \$684,566 (\$65,197/month) during the previous ten and one half (10.5) months of the current twelve (12) month term contract. The Water Utilities Department requests \$1,000,000 to meet the County's requirements through the expiration of this new twelve (12) month renewal term contract for Sensus cold water meter products, parts and calibration services. The contract amount for the: (i) initial twelve (12) month term was \$1,000,000, with \$993,355 expended; (ii) first twelve (12) month renewal term was \$1,000,000, which was increased to \$2,000,000, with \$1,265,605 expended; and (iii) second twelve (12) month renewal term was \$1,000,000, with \$381,042 expended. This term contract has one (1) twelve (12) month renewal option remaining. Awardee is located in Palm Beach County. This sole source contract is exempt from the EBO Ordinance.

PALM BEACH COUNTY/CONTRACTS AND AWARDS FOR APPROVAL
BOARD OF COUNTY COMMISSIONERS MEETING DATE OF
02/03/2026

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<u>EXHIBIT M</u> Consolidated Pipe and Supply; Core & Main LP; Ferguson Enterprises LLC; Staline Waterworks, Inc.	New term contract for HDPE pipe and fittings for the period of 02/03/2026 through 02/02/2031 per Master Agreement #26009.	Contract Amount: \$735,000.00 SBE: \$0	Countywide Accounting Lines: Various Lead Department: Water Utilities	Comis	

The County has encumbered \$31,994 (\$485/month) during the previous sixty-six (66) month term contract. The Water Utilities Department, as lead department, requests \$735,000 to meet the County’s requirements through the expiration of this new sixty (60) month term contract for HDPE pipe and fittings. This term contract has no renewal options. Awardees are located in Palm Beach County and out of State. No SBE vendor submitted a bid on this project. Additionally, approval is requested to add vendors that may become pre-qualified during the term of the contract. Pre-qualification contracts allow for the addition of new vendors during the full term of the term contract. The original contract was established by a competitive solicitation process.

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EXHIBIT N					
Lamar Transit, LLC	New term contract for transit advertising for the period of 01/01/2026 through 12/31/2027 per Master Agreement #25043R.	Contract Amount: Revenue: \$1,985,000.00 Expense: \$60,000.00 SBE: Amount dependent upon usage	Palm Tran Accounting Lines: 134-540-5101-6210 1340-540-5170-4945	Comis	

The County has received \$1,154,215.76 (\$76,947.72/month) during the previous fifteen (15) month term contract. The Palm Tran Department, requests \$60,000 to meet the County’s requirements through the expiration of this new thirty-six (36) month term contract, with a retroactive start date of 01/01/2026. This new revenue generating contract is expected to generate \$1,985,000 in revenue over the thirty-six (36) month term, of which the County will receive a minimum guaranteed amount of \$1,985,000 (comprised of \$1,910,000 from bus advertising, and \$75,000 for intermodal shelter signs) and a credit valued at \$600,000 for a media trade account. In addition, the County will receive net advertising revenue of: (i) sixty-three percent (63%) each year. This term contract has two (2) twelve (12) month renewal options available. Awardee is located in Palm Beach County. The original contract was established by a competitive solicitation process that allowed up to fifteen (15) points for SBE participation. Awarded to a non-SBE vendor utilizing SBE contractors. The Goal Setting Committee recommended an 10% SBE subcontracting goal for this solicitation.

PALM BEACH COUNTY/CONTRACTS AND AWARDS FOR APPROVAL
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02/03/2026

Contractor(s)	Project	Contract Amount Total Contract Authorized Amount SBE Dollar Amount/Percentage of Participation Original Contract Amount	Department(s) or Division(s) Accounting Line(s)	Executor	Minutes #
<u>EXHIBIT O</u> Graybar Electric Company, Inc.	New term contract for electrical equipment and supplies for the period of 02/03/2026 through 01/31/2029 per Master Agreement #250115.	Contract Amount: \$14,000,000.00 SBE:\$0	Countywide Accounting Lines: Various Lead Department: Water Utilities	Comis	

The County has encumbered \$5,630,189 (\$102,367/month) during the previous fifty-five (55) months of the current sixty (60) month term contract. The Water Utilities Department, as lead department, requests \$14,000,000 to meet the County's requirements through the expiration of this new thirty-six (36) month term contract for electrical supplies and equipment to utilize online ordering. This term contract has no renewal options available. Awardee is located in Palm Beach County. This purchase is a piggyback from City of Kansas City, Missouri Contract #EV2370, which expires 01/31/2029. This piggyback was reviewed and approved by OSBD. Additionally, approval is requested to add vendors and items as approved by the originating entity. The original contract was established by a competitive solicitation process.

PALM BEACH COUNTY/CONTRACTS AND AWARDS FOR APPROVAL
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EXHIBIT P

Mitrastech Trakstar, Inc.	New term contract for employee performance tracking software for the period of 2/3/2026 through 2/2/2027 per Master Agreement #260100.	Contract Amount: \$120,000.00 SBE: \$0	County Administration Accounting Lines 0001-260-2100-5401	Comis	
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The County Administration Department requests \$120,000 to meet the County's requirements through the expiration of this new twelve (12) month term contract for employee performance tracking software. The Agreement contains limitation of liability provisions that differs from that adopted for use by the County under PPM #CW-F-049. The Risk Management Department and County Attorney's office have reviewed the limitation of liability for this Agreement and advised staff accordingly. Except in regards to the Vendor's intentional misconduct or fraud, confidentiality obligations, indemnification obligations, or data breach, the Vendor's liability is limited to 5 times (\$560,000) the amount paid under the agreement. With regards to the Vendor's indemnification obligations, the Vendor's liability is limited to 10 times (\$1.2 million) the amount paid under the agreement. Given the type of services being performed under this Agreement, staff is recommending Board approval. This term contract has four (4) twelve (12) month renewal options available. Awardee is located out of State. This purchase is exempt from the Procurement Ordinance Section 2-5 (f) b and requires Board of County Commissioners' review and approval.

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EXHIBIT Q					
Duval Ford LLC; Rechtiem International Trucks, Inc.	New term contract for heavy trucks and buses for the period of 02/03/2026 through 09/30/2027 per Master Agreement #260040.	Contract Amount: \$34,535,845.00 SBE: \$0	Countywide Accounting Lines Various Lead Department: Facilities Development and Operations	Comis	

The County has encumbered \$19,044,721 (\$1,587,060/month) during the previous twelve (12) month term contract. The Facilities Development and Operations Department, as lead department, requests \$34,535,845 to meet the County's requirements through the expiration of this new twenty (20) month term contract for the purchase of heavy trucks and buses. This Contract is a piggyback from the Florida Sheriff's Association contract #FSA25-VEH23.0, which expires on 09/30/2027. This term contract has no renewal options available. Additionally, approval is requested to add vendors and items as approved by the originating entity. Awardees are located outside of Palm Beach County, in the Cities of Miami and Jacksonville, Florida. This piggyback was reviewed and approved by the OSBD.

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EXHIBIT R

Devland Site Paving and Utilities, Inc.	New term contract for the loading, hauling and disposal of lime sludge for the period of 02/03/2026 through 02/02/2027 per Master Agreement #25060.	Contract Amount: \$1,296,000.00 SBE: \$0	Water Utilities Accounting Lines 4001-720-2531-4615 4001-720-2535-4615	Comis	
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The County has encumbered \$1,133,179 (\$79,521.34/month) during the previous fourteen and one-quarter (14.25) months of the current fifteen (15) month term contract. The Water Utilities Department requests \$1,296,000 to meet the County’s requirements through the expiration of this new twelve (12) month term contract. This term contract has four (4) twelve (12) month renewal options. Awardee is located in Palm Beach County. No SBE vendor submitted a bid on this project; however, recommended awarded is a certified SBE, but not for the goods/services under this contract. There is no SBE currently certified for this commodity or service. The Goal Setting Committee recommended an SBE Price Preference for this solicitation

PALM BEACH COUNTY/CONTRACTS AND AWARDS FOR APPROVAL
BOARD OF COUNTY COMMISSIONERS MEETING DATE OF
02/03/2026

Contractor(s)	Project	Contract Amount Total Contract Authorized Amount SBE Dollar Amount/Percentage of Participation Original Contract Amount	Department(s) or Division(s) Accounting Line(s)	Executor	Minutes #
EXHIBIT S WEX Bank	New term contract for fuel card services for the period of 02/03/2026 through 12/31/2027 per Master Agreement #260093.	Contract Amount: \$6,100,000.00 SBE: \$0	Fire Rescue FDO/Fleet Management Accounting Lines Various Lead Department: Fire Rescue	Comis	

The Fire Rescue Department, as lead department, requests \$6,100,000 to meet the County’s requirements through the expiration of this new twenty-three (23) month term contract for fuel card services. The Agreement contains a prevailing party attorney’s fees provision. PPM #CW-F-049 prohibits the County from paying any costs or expenses of another party related to litigation, dispute resolution or otherwise, including prevailing party attorney’s fees. The PPM requires consultation with the Risk Management Department and the County Attorney’s Office for any exceptions to this language. The Risk Management Department and County Attorney’s office have reviewed the prevailing party attorney’s fees provision and has advised staff accordingly. Since this is a piggyback agreement and given the type of services being performed under this Agreement, staff is recommending Board approval. This term contract has no renewal options available. Awardee is located out of State. This purchase is a piggyback from State of Florida Contract No. 78181701-21-NASPO-ACS, which expires on 12/31/2027. This purchase is exempt from the EBO Ordinance.

TOTAL AMOUNT OF ALL AWARDS: \$60,235,274.97