

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS**

AGENDA ITEM SUMMARY

Submitted by: Clerk of the Circuit Court & Comptroller, Palm Beach County

Submitted for: Finance/Board Services

I. EXECUTIVE BRIEF

Motion and Title:

Staff recommends motion to receive and file: change orders, work task orders, minor contracts, final payments and other items approved by the Contract Review Committee and by the department heads for the Engineering Department; Facilities Development and Operations; Water Utilities Department; Environmental Resources Department; and the Department of Airports during **December 2025**.

Background and Justification:

These revisions are being submitted as directed by Resolution R-96-230 for Board of County Commissioners' Administrative Code Policy 307.03, Construction Change Orders and PPM CW-F-050.

Attachments:

Contract Activity Report summaries, as provided by the Office of Financial Management & Budget.

Recommended by: Liana Figueroa 01/20/2026
Liana Figueroa Manager - Finance Services Date

Approved by: _____ N/A _____
Assistant County Administrator _____ Date _____

II. FISCAL IMPACT ANALYSIS

A. Five-Year Summary of Fiscal Impact:

<u>Fiscal Years</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	_____	_____	_____	_____	_____
Number of additional FTE positions (Cumulative)	_____	_____	_____	_____	_____
Is item included in Current Budget?	Yes _____	No _____			
Does this item include the use of Federal Funds?	Yes _____	No _____			
Does this item include the use of State funds?	Yes _____	No _____			
Budget Account No.: Fund _____	Dept. _____	Unit _____	Object _____		

B. Recommended Sources of Funds/Summary of Fiscal Impact: No Fiscal Impact.

C. Departmental Fiscal Review:

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

OFMB

Contract Dev. and Control

B. Legal Sufficiency:

Assistant County Attorney

C. Other Department Review:

Department Director



Office of
Financial Management & Budget
Contract Development & Control

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TO: Honorable Sara Baxter, Mayor, and
Members of the Board of County Commissioners

FROM: Brenda Znachko, Director
Contract Development and Control Division,
Office of Financial Management and Budget

DATE: January 16, 2026

RE: Contract Activity Report for December 2025

A handwritten signature in black ink, appearing to read "Brenda Znachko".

Palm Beach County
Board of County
Commissioners

Sara Baxter, Mayor

Marci Woodward, Vice Mayor

Maria G. Marino

Gregg K. Weiss

Joel G. Flores

Maria Sachs

Bobby Powell Jr.

In accordance with Countywide PPM #CW-F-050, this report is submitted to Board Members and the Clerk's Finance Department for informational purposes.

The attached report summarizes all items in relation to construction and design/consulting work approved by the Contract Review Committee and by the applicable Lead Departments during the month of December 2025.

If you have any questions pertaining to this report, please feel free to contact me at 355-4151.

cc: Joseph Abruzzo, County Administrator
Sherry Brown, Director, OFMB

County Administrator

Joseph Abruzzo

OFFICE OF FINANCIAL MANAGEMENT AND BUDGET

Contract Development and Control

Contract Activity Report - December 2025

PROJECT NO. / DEPARTMENT / DISTRICT NO.		CONTRACTOR / RESOLUTION NO.	DOCUMENT TYPE / NO.	INCREASE / DECREASE / FINAL AMOUNT & / OR TIME EXTENSION
1	2020-021769 Facilities Development and Operations District: 6	Andrea Construction, Inc. R2020-0143	Supp. No. 009 to WO No. 20-030	\$ 7,057.00
2	2024-023656 Facilities Development and Operations District: 3	Andrea Construction, Inc. R2025-0464	Supp No. 01 to WO No. 25-015	\$ 703.00
3	P-2025-000110 Facilities Development and Operations District: 2	Andrea Construction, Inc. R2025-0464	Supp No. 001 to WO. No. 25-017	\$ 833.00
4	2024-026966 Facilities Development and Operations District: 7	Andrea Construction, Inc. R2025-0464	Work Order No. 26-002	\$ 28,900.00
5	P-2025-000032 Facilities Development and Operations District: 6	Andrea Construction, Inc. R2025-0464	Work Order No. 26-006	\$ 89,870.00
6	2021-025949-R1 Facilities Development and Operations District: 5	Andrea Construction, Inc. R2025-0464	Work Order No. 26-008	\$ 188,040.27
7	2018023 Engineering and Public Works District: 7	B&B Underground Construction, Inc. R2023-0722	Change Order No. 1	zero dollars 155 day extension
8	2014506 Engineering and Public Works District: 2	Bergeron Land Development, Inc. R2023-0386	Change Order No. 9	\$ 95,615.07
9	2014506 Engineering and Public Works District: 2	Bergeron Land Development, Inc. R2023-0386	Change Order No. 10	\$ 65,998.95 4 day extension
10	2018105 Engineering and Public Works District: 5	Bergeron Land Development, Inc. R2024-0015	Change Order No. 1	\$ 3,009.37 2 day extension
11	P-2025-000037 Facilities Development and Operations District: 6	Bryant Intergrated Technologies, Inc. R2025-0619	Work Order No. 26-001	\$ 228,633.20
12	2025600 Engineering and Public Works District: Countywide	Calvin Giordano Associates, Inc. R2023-1046	CSA No. 1	\$ 94,898.05
13	Not Provided Environmental Resources Management District: 4	Civil Design, Inc. R2025-0545	ERM25-03	\$ 119,340.35
14	P-2025-000121 Facilities Development and Operations District: 6	Colome & Associates, Inc. R2025-0078	CSA No. 10	\$ 36,695.14
15	2022-013580 Facilities Development and Operations District: 6	Core Construction Services of Florida LLC R2022-1364	Change Order No. 002	\$ 110,667.57
16	IAQ 2025045 Facilities Development and Operations District: 3	Dean Mitchell Restoration, Inc. R2023-1091	Work Order No.2026-013262	\$ 2,842.00

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17	2017512 Engineering and Public Works District: 2	FG Construction, LLC R2020-0979	Final Payment	\$ 65,457.88
18	23-034 Water Utilities District: 5	Globaltech, Inc. R2023-0086	Supp No. 1 to CSA No. 2	\$ 21,657.30 175 day extension
19	P-2024-006302 Facilities Development and Operations District: 1	GM2 Engineering Associates, Inc. R2023-0260	CSA No. 12	\$ 61,205.00
20	20170 Facilities Development and Operations District: 7	Hatcher Construction & Development, Inc. R2022-1193	Change Order No. 6	\$ 69,710.26
21	2024-004609 Facilities Development and Operations District: 6	Hedrick Brothers Construction Co., Inc. R2016-0430	Task Order No. 9	\$ 44,933.80
22	21-084 Water Utilities District: 3	Hinterland Group, Inc. R2023-0676	Final Payment WO No. 3	\$ 302,567.32
23	20-056 Water Utilities District: 5	Hinterland Group, LLC. R2023-0676	Final Payment WO No. 6	\$ 9,399.99
24	22-015 Water Utilities District: 5	Hinterland Group, LLC R2023-1702	Supp No. 4 to Wo No. 2	\$ 20,935.12
25	2014504 Engineering and Public Works District: 1	HSQ Group, Inc. R2017-0779	Supp No. 4 to WTO	\$ 50,073.15
26	P-2024-006293 Facilities Development and Operations District: 7	I.D. Painting Corp. R2023-0418	Work Order No. 26-001	\$ 195,000.00
27	24-026 Water Utilities District: Countywide	JLA Geosciences, Inc. R2023-1782	Supp No. 1 to CSA No. 3	\$ 97,414.00
28	2023-005097 Facilities Development and Operations District: 7	Joe Schmidt Construction, Inc. R2021-0638	Work Order No. 26-001	\$ 144,980.00
29	P-2025-000054 Facilities Development and Operations District: 5	Joe Schmidt Construction, Inc. R2025-0468	Supp No. 01 to Wo No. 25-013	\$ 1,179.00
30	15-031 Water Utilities District: 6	Johnson-Davis Incorporated R2023-0675	Work Order No. 15	\$ 203,857.22
31	24-034 Water Utilities District: 1, 2, 3, 4, 5	Johnson-Davis Incorporated R2024-1521	Supp No. 2 to Wo No. 9	\$ 79,961.00
32	19216 Facilities Development and Operations District: 7	Kast Construction Company R2019-1751	Final Payment	\$ 298,302.73

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33	2018-067015 (18205) Facilities Development and Operations District: 2	Kaufman Lynn Construction, Inc. R2020-1692	Change Order No. 005	\$ 41,740.30
34	21-025 Water Utilities District: 2	Keshavarz & Associates, Inc. R2021-0504	Supp No. 3 to CSA No. 1	\$ 85,106.04
35	P-2024-006324 Facilities Development and Operations District: 7	Lebolo Construction Management, Inc. R2023-0139	Task Order No. 4	\$ 32,000.00
36	2023-028048 Facilities Development and Operations District: 1	Protect Video, Inc. R2021-1068	Supp No. 2 to WO No. 25-002	\$ 4,454.40
37	2020100 Engineering and Public Works District: 2	R&D Paving, LLC R2025-0072	Change Order No. 3	zero dollars 25 day extension
38	2020100 Engineering and Public Works District: 2	R&D Paving, LLC R2025-0072	Change Order No. 4	\$ 33,440.00
39	2013101 Engineering and Public Works District: 7	R&D Paving, LLC R2025-0073	Change Order No. 2	\$ 2,923.23 14 day extension
40	2022800 Engineering and Public Works District: 2	Radise International L.C. R2023-1428	CSA	\$ 17,500.00
41	2021-030498-R1 Facilities Development and Operations District: 1	Ralph Della-Pietra Inc. R2020-1575	Supp No. 01 to WO No. 24-018	\$ 11,488.15 180 day extension
42	2021-030498-R1 Facilities Development and Operations District: 1	Ralph Della-Pietra Inc. R2020-1575	Supp No. 002 to WO No. 24-018	\$ 36,612.88 60 day extension
43	2022-028758 Facilities Development and Operations District: 1	Ralph Della-Pietra Inc. R2020-1575	Supp No.02 to WO No. 24-022	\$ 28,135.33 149 day extension
44	2013531 Engineering and Public Works District: 4	Ranger Construction Industries, Inc. R2021-0212	Final Payment	\$ 121,700.59
45	2003503A Engineering and Public Works District: 1	Rosso Site Development Inc. R2025-0542	Change Order No. 1	\$ (89,050.87) 14 day extension
46	2025740 Engineering and Public Works District: 1	Simmons & White, Inc. R2023-0724	CSA No. 5	\$ 114,652.20
47	2024723 Engineering and Public Works District: 2 & 7	Simmons & White, Inc. R2023-0724	CSA No. 6	\$ 199,126.60
48	2025738 Engineering and Public Works District: 2 & 7	Simmons & White, Inc. R2023-0724	CSA No. 7	\$ 129,095.53

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49	PB 20-11 Airport District: Countywide	Suffolk Construction Company R2021-0843	Change Order No. 008	zero dollars
50	16214 Facilities Development and Operations District: 2	The Morganti Group, Inc. R2021-1072	Change Order No. 15	\$ 51,427.51
51	DOA 18-3 Airport District: Countywide	The Turner Construction Company R2019-1147	Change Order No. 9	zero dollars 60 day extension
52	19213 Facilities Development and Operations District: 7	The Weitz Company, LLC R2023-0295	Change Order No. 1 (CUD 1)	zero dollars
53	Not Provided Environmental Resources Management District: 4	W.F. Baird & Associates Ltd Incorporated R2023-0020	CSA NO. 0020-06	\$ 128,149.26
54	Not Provided Parks District: 5	Wynn & Sons Environmental Construction Co. LLC R2023-0255	Final Payment Wo No. 2025002	\$ 130,225.00