

II. FISCAL IMPACT ANALYSIS

A. Five-Year Summary of Fiscal Impact:

<u>Fiscal Years</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	_____	_____	_____	_____	_____
Number of additional FTE positions (Cumulative)	_____	_____	_____	_____	_____
Is item included in Current Budget?				Yes_____ No_____	
Does this item include the use of Federal Funds?				Yes_____ No_____	
Does this item include the use of State funds?				Yes_____ No_____	
Budget Account No.:	Fund_____	Dept._____	Unit_____	Object_____	

B. Recommended Sources of Funds/Summary of Fiscal Impact: No Fiscal Impact.

C. Departmental Fiscal Review:

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

OFMB

Contract Dev. and Control

B. Legal Sufficiency:

Assistant County Attorney

C. Other Department Review:

Department Director



**Office of
Financial Management & Budget
Contract Development & Control**

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**Palm Beach County
Board of County
Commissioners**

Sara Baxter, Mayor
Marci Woodward, Vice Mayor
Maria G. Marino
Gregg K. Weiss
Joel G. Flores
Maria Sachs
Bobby Powell Jr.

County Administrator

Joseph Abruzzo

TO: Honorable Sara Baxter, Mayor, and
Members of the Board of County Commissioners

FROM: Brenda Znachko, Director
Contract Development and Control Division,
Office of Financial Management and Budget

A handwritten signature in black ink, appearing to be "BZnachko".

DATE: February 13, 2026

RE: Contract Activity Report for January 2026

In accordance with Countywide PPM #CW-F-050, this report is submitted to Board Members and the Clerk's Finance Department for informational purposes.

The attached report summarizes all items in relation to construction and design/consulting work approved by the Contract Review Committee and by the applicable Lead Departments during the month of January 2026.

If you have any questions pertaining to this report, please feel free to contact me at 355-4151.

cc: Joseph Abruzzo, County Administrator
Sherry Brown, Director, OFMB

**OFFICE OF FINANCIAL MANAGEMENT AND BUDGET
Contract Development and Control**

Contract Activity Report - January 2026

PROJECT NO. / DEPARTMENT / DISTRICT NO.	CONTRACTOR / RESOLUTION NO.	DOCUMENT TYPE / NO.	INCREASE / DECREASE / FINAL AMOUNT & / OR TIME EXTENSION
1 P-2025-000074 Facilities Development and Operations District: 3	Advanced Roofing, Inc. R2025-0084	Work Order No. 26-001	\$ 169,040.00
2 P-2025-004666 Facilities Development and Operations District: 7	Advanced Roofing, Inc. R2025-0084	Work Order No. 26-003	\$ 281,710.00
3 2022-0210017-R1 Facilities Development and Operations District: 6	Andrea Construction, Inc. R2020-0143	Supp No. 1 to WO No. 24-011	\$ 32,817.05 90 day extension
4 2023-005277 Facilities Development and Operations District: 7	Andrea Construction, Inc. R2020-0143	Sup No.1 to WO No. 24-019	\$ 66,578.11 207 day extension
5 2023-012790 Facilities Development and Operations District: 3	Andrea Construction, Inc. R2020-0143	Supp No. 2 to WO No. 24-025	\$ 18,457.20 30 day extension
6 2023-012790 Facilities Development and Operations District: 3	Andrea Construction, Inc. R2020-0143	Supp No. 3 to WO No. 24-025	\$ 19,506.34 30 day extension
7 2022-04468-R1 Facilities Development and Operations District: 3	Andrea Construction, Inc. R2025-0464	Work Order No. 26-012	\$ 76,450.00
8 2022-041304 Facilities Development and Operations District: 6	Andrea Construction, Inc. R2025-0464	Work Order No. 26-015	\$ 198,724.00
9 2014506 Engineering and Public Works District: 2	Bergeron Land Development, Inc. R2023-0386	Change Order No. 11	\$ 193,348.60
10 2020601 Engineering and Public Works District: Countywide	CDM Smith Inc. R2021-0225	Supp No. 2	\$ 190,320.60
11 2024-047408 Facilities Development and Operations District: 3	Cedars Electro-Mechanical, Inc. R2020-0019	Supp No. 01 to WO No. 24-011	\$ 32,475.53
12 P-2025-000058 Facilities Development and Operations District: 6	Civil Design, Inc. R2025-0545	CSA No. 1	\$ 36,232.78
13 2021-049598 Facilities Development and Operations District: 7	Colome & Associates, Inc. R2019-1899	Supp No. 1 to CSA 34	\$ (11,760.04)
14 2024-020712 Facilities Development and Operations District: 6	Colome & Associates, Inc. R2022-0485	Supp No. 1 to CSA No. 8	\$ 6,943.19
15 2024-015802 Facilities Development and Operations District: 7	Colome & Associates, Inc. R2022-0485	CSA No. 12	\$ 56,233.10
16 P-2025-000144 Facilities Development and Operations District: 5	Coteur & Hearing Landscape Architecture, LLC R2022-0843	CSA No. 5	\$ 9,848.29

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17 2022-021741 Facilities Development and Operations District: 7	D. Stephenson Construction Inc. R2020-1689	Change Order No. 01	\$ 100,759.87
18 2023-036818 Facilities Development and Operations District: 5	Davco Electrical Contractors Corp R2025-0477	Work Order No. 26-002	\$ 299,414.00
19 IAQ2025071 Facilities Development and Operations District: 7	Dean Mitchell Restoration, Inc. R2023-1091	Work Order No. 2026-013185	\$ 6,144.00
20 IAQ2025065 Facilities Development and Operations District: 3	Dean Mitchell Restoration, Inc. R2023-1091	Work Order No. 2026-013269	\$ 650.00
21 IAQ2025070 Facilities Development and Operations District: 3	Dean Mitchell Restoration, Inc. R2023-1091	Work Order No. 2026-016990	\$ 2,200.00
22 IAQ2025069 Facilities Development and Operations District: 5	Dean Mitchell Restoration, Inc. R2023-1091	Work Order No. 2026-017065	\$ 2,118.00
23 IAQ2025079 Facilities Development and Operations District: 3	Dean Mitchell Restoration, Inc. R2023-1091	Work Order No. 2026-017248	\$ 650.00
24 2025-025541 Facilities Development and Operations District: 2	Decon Environmental & Engineering, Inc R2021-1495	Work Order No. 2025-025541	\$ 9,519.00
25 2021-021622 Facilities Development and Operations District: 7	Florida Mechanical LLC R2020-0021	Supp No. 01 to WO No. 22-013	\$ (14,133.27)
26 2021-021622 Facilities Development and Operations District: 7	Florida Mechanical LLC R2020-0021	Supp No. 02 to WO No. 22-013	\$ 5,505.00 881 day extension
27 18217 Facilities Development and Operations District: 6	GFA International, Inc. R2023-1430	Supp No. 2 to CSA No. 1	\$ 8,981.75
28 2022508 Engineering and Public Works District: 5	GFA International, Inc. R2023-1430	CSA	\$ 5,300.00
29 ASB2025045 Facilities Development and Operations District: 7	GFA International, Inc. R2025-1744	CSA No. 1	\$ 4,499.00
30 ASB2026001 Facilities Development and Operations District: 5	GFA International, Inc. R2025-1744	CSA No. 2	\$ 1,932.00
31 ASB2026003 Facilities Development and Operations District: 3	GFA International, Inc. R2025-1744	CSA No. 3	\$ 1,947.00
32 ASB2026004 Facilities Development and Operations District: 3	GFA International, Inc. R2025-1744	CSA No. 4	\$ 2,073.00

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33 20170 Engineering and Public Works District: 7	Hatcher Construction & Development, Inc R2022-1193	Change Order No. 7 (CUD #4)	zero dollars
34 2020027 Engineering and Public Works District: 1	Heavy Civil, Inc R2024-0280	Final Payment	\$ 48,243.57
35 23-022 Water Utilities District: 5 and 6	Hinterland Group, LLC R2023-0673	Supp No. 4 to WO No. 1	zero dollars 100 day extension
36 2025506 Engineering and Public Works District: 6	HSQ Group, LLC R2023-0476	CSA No. 10	\$ 39,901.46
37 2022-013612 Facilities Development and Operations District: 7	Joe Schmidt Construction, Inc. R2025-0468	Work Order No. 26-009	\$ 160,750.00
38 P-2025-000041 Facilities Development and Operations District: 2	Joe Schmidt Construction, Inc. R2025-0468	Work Order NO. 26-010	\$ 10,680.00
39 15-102 Water Utilities District: 3	Johnson-Davis Incorporated R2023-1617	Supp No. 3 to WO No. 4	\$ 32,500.00 60 day extension
40 2014501 Engineering and Public Works District: 6	K-F Group, Inc. R2015-0132	Supplement No. 7	\$ 59,053.92
41 2017515 Engineering and Public Works District: 6	K-F Group, Inc. R2018-1848	Supplement No. 3	\$ 23,806.44
42 2012517 Engineering and Public Works District: 1	Kimley-Horn and Associates, Inc. R2013-1537	Supplement No. 6	\$ 93,171.90
43 P-2025-000053 Facilities Development and Operations District: 6	Lebolo Construction Management, Inc. R2023-0139	Task Order No. 7	\$ 26,000.00
44 15218 Facilities Development and Operations District: 3	Leo A Daly LLC R2025-1459	CSA No. 38	\$ 199,926.96
45 11206 Facilities Development and Operations District: 3	Leo A Daly LLC R2017-0594	CSA No. 12	\$ 65,074.27
46 25-019 Water Utilities District: 6	Mock, Roos & Associates, Inc. R2021-0505	CSA No. 13	\$ 43,809.44
47 P-2025-000117 Facilities Development and Operations District: 7	eller Construction and Management Comp R2025-0470	Work Order No. 26-001	\$ 22,349.86
48 IAQ2025036 Facilities Development and Operations District: 7	Partner Assessment Corporation R2021-0809	Supp No. 1 to CSA No. 41	\$ 1,860.00

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49 ASB2025038.01 Facilities Development and Operations District: 7	Partner Assessment Corporation R2025-1745	CSA No. 1	\$ 2,600.00
50 ASB2025040 Facilities Development and Operations District: 3	Partner Assessment Corporation R2025-1745	CSA No. 2	\$ 3,230.00
51 ASB2025041 Facilities Development and Operations District: 3	Partner Assessment Corporation R2025-1745	CSA No. 3	\$ 4,095.00
52 ASB2025042 Facilities Development and Operations District: 6	Partner Assessment Corporation R2025-1745	CSA No. 4	\$ 2,245.00
53 ASB2025043 Facilities Development and Operations District: 5	Partner Assessment Corporation R2025-1745	CSA No. 5	\$ 2,160.00
54 ASB2025044 Facilities Development and Operations District: 6	Partner Assessment Corporation R2025-1745	CSA No. 6	\$ 4,280.00
55 ASB2025046 Facilities Development and Operations District: 3	Partner Assessment Corporation R2025-1745	CSA No. 7	\$ 2,485.00
56 ASB2025015.01 Facilities Development and Operations District: 2	Partner Assessment Corporation R2025-1745	CSA No. 8	\$ 9,864.00
57 ASB2026002 Facilities Development and Operations District: 7	Partner Assessment Corporation R2025-1745	CSA No. 9	\$ 2,655.00
58 ASB2025038.02 Facilities Development and Operations District: 7	Prism Response, LLC R2021-1497	Work Order No 2025-049311	\$ 1,975.00
59 17-022 Water Utilities District: 5	R.J. Sullivan Corp. R2019-1776	Change Order No. 4	\$ 168,031.31
60 2024050-68 Engineering and Public Works District: 4	Ranger Construction Industries, Inc. R2024-0748	Work Order No. 2024050-68	\$ 299,504.00
61 2012517 Engineering and Public Works District: 1	Rosso Site Development Inc. R2025-0180	Change Order No. 3	\$ 35,669.75 9 day extention
62 2023-027828 Facilities Development and Operations District:5	Saffold Paving Inc. R2023-0732	Work Order No. 26-001	\$ 110,983.00
63 2020600 Engineering and Public Works District: 4	Scalar Consulting Group, LLC R2020-0549	Supp No. 2	\$ 89,520.94
64 2018510 Engineering and Public Works District: 1	Seacoast, Inc. R2022-0389	Final Payment	\$ 19,683.34

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65 18217 Facilities Development and Operations District: 3	Song & Associates, Inc. R2021-0235	CSA No. 3	\$ 30,767.00
66 PB 20-11 Facilities Development and Operations District: Countywide	Suffolk Construction Company R2021-0843	Change Order No. 9	zero dollars
67 PB 20-11 Airport District: Countywide	Suffolk Construction Company R2023-0217	Final Payment Work Order No. SCC01	\$ 39,762.71
68 19213 Facilities Development and Operations District: 7	The Weitz Company, LLC R2024-0378	Change Order No. 2-CUD 02	zero dollars
69 18217 Facilities Development and Operations District: 6	Verdex Construction, LLC R2021-0904	Change Order No. 1	\$ 176,716.75
70 2018374 Engineering and Public Works District: 3	Wynn & Sons Environmental Construction Company LLC R2023-0255	Work Order No. 2022063 221	\$ 294,100.00