



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

<b>Fiscal Years</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>
Capital Expenditures	0				
Operating Costs	\$63,814				
External Revenues	(\$25,000)				
Program Income (County)					
In-Kind Match (County)					
 Net Fiscal Impact	 \$38,814				
 # Additional FTE Positions (Cumulative)	 0				

Is Item Included in Current Budget: YES \_\_\_\_\_ NO X

Budget Account No.: Fund 1152 Agency 160 Org 2510 Object 6600

Reporting Category \_\_\_\_\_

Does this item include the use of federal funds: Yes \_\_\_\_\_ No X

Does this item include the use of state funds: Yes \_\_\_\_\_ No X

**B. Recommended Sources of Funds / Summary of Fiscal Impact:**

Donation from the Howard E. Hill Foundation. There is a \$38,814 match associated with this donation which is being met through our FY26 General Fund Budget.

The Howard Hill Foundation Donation-FY26	\$ 25,000
Match Amount	\$ 38,814
Total Program Budget	\$ 63,814

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Administration Comments:**

<u>Lisa M. Mante</u> OFMB	2/11/2026 JA 215 13 215	<u>Theresa M. ...</u> Contract Administration	2/19/26 26 2. 6. 26
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**B. Legal Sufficiency:**

[Signature]  
Assistant County Attorney  
2/19/2026

**C. Other Department Review:**

\_\_\_\_\_  
Department Director

# 26-0619

**BOARD OF COUNTY COMMISSIONERS  
PALM BEACH COUNTY, FLORIDA  
BUDGET AMENDMENT**

**BGRV 020526\*443  
BGEX 020526\*1050**

**FUND 1152 - Sheriff's Grants**

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED as of 2-4-2026	REMAINING BALANCE
<b>REVENUES</b>									
160-2510-6600	Contributions/Donations From Private Sources	Howard Hill Foundation-FY26	0	0	25,000	0	25,000		
<b>Total Fund Revenues</b>			<b>11,487,684</b>	<b>14,148,867</b>	<b>25,000</b>	<b>0</b>	<b>14,173,867</b>		
<b>EXPENDITURES</b>									
160-2510-9498	Transfer to Sheriff's Fund 1902	Howard Hill Foundation-FY26	0	0	25,000	0	25,000	0	25,000
<b>Total Fund Expenditures</b>			<b>11,487,684</b>	<b>14,148,867</b>	<b>25,000</b>	<b>0</b>	<b>14,173,867</b>		

**SIGNATURES**     Ric L. Bradshaw     Digitally signed by Ric L. Bradshaw  
Date: 2026.02.04 09:49:15 -05'00'

\_\_\_\_\_  
Initiating Department/Division



\_\_\_\_\_  
Administration/Budget Department Approval

\_\_\_\_\_  
OFMB Department - Posted

**DATES**

2/6/2026

**BY BOARD OF COUNTY COMMISSIONERS**

At Meeting of: 3/3/2026

\_\_\_\_\_  
Deputy Clerk to the Board of County Commissioners

# ***H. E. Hill Foundation, Inc.***

1324 South Main Street  
Belle Glade FL 33430  
561-996-4524 Fax 561-996-9066

Date: 11/20/25

Check #:8593

Donation Intent: Shot Spotter

We have reviewed your request and the H E Hill Foundation, Inc. is happy to contribute to the wonderful work your organization does in our area.

This will serve to acknowledge H E Hill Foundation, Inc.'s charitable contribution to:

**Organization : Palm Beach County Sheriff's Foundation**

**Address : 3228 Gun Club Road**

**City/ST/Zip : West Palm Beach FL 33406**

Dollar amount: \$ 25,000.00



*[Handwritten Signature]*

*Recipient's Acknowledgement Signature*

*Stephen J. Moss*

*Recipient's Acknowledgement Printed Name*

*WWW.COPY*

We ask that all funds received from the HE Hill Foundation, Inc. are directed solely for the use of the Hendry, Glades, Okeechobee and Western Palm Beach Counties (Western Palm Beach defined as South Bay, Canal Point, Pahokee, Belle Glade, Lake Harbor, etc.) to be consistent with the Mission Statement of our Foundation.

We have enclosed a self-addressed stamped envelope for your convenience. Thanking you in advance for your prompt return of this acknowledgement!!!

Jennifer R. Earnest, VP  
H. E. Hill Foundation, Inc.