DRAFT - SUBJECT TO CHANGE

Agenda Item #: 3X-6

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

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Meeting Date: March 3, 2026 [X] Consent [ ] Regular
[ ] Ordinance [ ] Public Hearing

Department: Department of Public Safety
Submitted By: Department of Public Safety
Submitted For: Division of Animal Care and Control

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I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to accept: a $10,000 Donation from the International Association of Firefighters (IAFF) from the Firefighters and Dogs 2026 Calendar Proceeds.

Summary: During 2025, the IAFF partnered with the Public Safety Department's Animal Care and Control Division to produce and promote the Firefighters and Dogs 2026 Calendar. The calendar featured IAFF firefighters alongside adoptable dogs from Animal Care and Control, highlighting both community service and pet adoption awareness efforts. The calendar was sold throughout the community as a fundraising initiative, generating strong public support and engagement. As a result of these efforts, the IAFF is presenting a donation in the amount of $10,000 to support Animal Care and Control initiatives. **Countywide (SF)**

Background and Justification: The donation from the IAFF represents proceeds raised through sales of the Firefighters and Dogs 2026 Calendar. The donation represents a collaborative effort between IAFF and the County.

Attachments: None

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Recommended By: SSepoha 2/17/26
Department Director **Date**

Approved By: _____
Deputy County Administrator **Date**

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact

Fiscal Years	2026	2027	2028	2029	2030
Personal Services					
Operating Expenses					
Capital Outlay					
Grants & Aids					
External Revenues	($10,000)				
Program Income (County)					
In-Kind Match (County)					
Net Fiscal Impact	($10,000)				
# ADDITIONAL FTE POSITIONS (Cumulative)	0	0	0	0	0

Is Item Included In Current Budget? Yes X No ____
Is this item using Federal Funds? Yes ____ No X
Is this item using State Funds? Yes ____ No X

Budget Account Exp No: Fund ____ Dept.____ Unit ____ Obj. ____
Rev No: Fund 0001 Dept. 660 Unit 2270 Rev. 6600

B. Recommended Sources of Funds/Summary of Fiscal Impact:

C. Departmental Fiscal Review: Myra Chu 2/13/2026

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

OFMB

Contract Dev. And Control

B. Legal Sufficiency:

Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.