



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

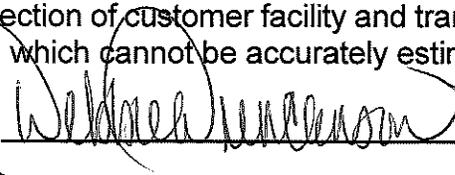
Fiscal Years	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
Operating Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
<b>NET FISCAL IMPACT</b>	<u>_____*</u>	<u>_____</u>	<u>_____</u>	<u>_____</u>	<u>_____</u>
<b># ADDITIONAL FTE POSITIONS (Cumulative)</b>	_____	_____	_____	_____	_____

Is Item Included in Proposed Budget? Yes \_\_\_ No X  
 Does this item include the use of Federal funds? Yes \_\_\_ No X  
 Does this item include the use of State funds? Yes \_\_\_ No X

Budget Account No: Fund 4100 Department 120 Unit \_\_\_\_\_ Resource \_\_\_\_\_  
 Reporting Category \_\_\_\_\_

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

\*Revenues generated by the collection of customer facility and transportation facility charges will be based on customer transactions, which cannot be accurately estimated at this time.

C. Departmental Fiscal Review: 

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Development and Control Comments:**

 1/30/2024  
 OS 1/30/24 OFMB  
 AAF 1/31/24

 2/2/26  
 Contract Dev. and Control  
 76, 1.30.26

**B. Legal Sufficiency:**

 2-2-26  
 Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
 Department Director

**ATTACHMENT 1  
RESOLUTION**

RESOLUTION NO. 2026-\_\_\_\_\_

**RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA; PROVIDING FOR ESTABLISHMENT OF RATES FOR A CUSTOMER FACILITY CHARGE AND TRANSPORTATION FACILITY CHARGE AT THE PALM BEACH INTERNATIONAL AIRPORT; PROVIDING FOR CONSULTATION; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS**, Palm Beach County ("County"), by and through its Department of Airports ("Department"), owns and operates the Palm Beach International Airport ("PBIA"); and

**WHEREAS**, in order to ensure sufficient facilities remain available for car rental operations at PBIA to meet future customer demand and to consolidate car rental shuttle operations to reduce delays and congestion within the PBIA's roadways and terminal area, County desires to pay for, or finance, the costs of property acquisition, planning, design, engineering, construction, maintenance, repair, improvement, management and operation of facilities and passenger conveyance systems for car rental operations to serve the PBIA through the implementation of reasonable user fees in the form of a Customer Facility Charge ("CFC") and Transportation Facility Charge ("TFC") (hereinafter collectively "Charges"); and

**WHEREAS**, County is authorized to provide for the imposition and collection of user fees, rentals and charges for services and facilities provided at PBIA, including a CFC and TFC; and

**WHEREAS**, in establishing and implementing a CFC and TFC, car rental customers utilizing PBIA will contribute toward the development, operation, management, improvement, maintenance and repair of the car rental facilities at PBIA; and

**WHEREAS**, in accordance with Appendix B, Article X, Sec. 10-3., Rental Cars, of the Palm Beach County Code ("Airport Rental Car Regulations"), the Board of County Commissioners ("Board") desires to establish the initial rates of the CFC and TFC.

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA**, that:

1. **Recitals.** The foregoing recitals are true and correct and are incorporated herein. Terms not defined herein have the meanings set forth in the Airport Rental Car Regulations.

2. **Rates.** The Board hereby approves a CFC of \$6.00 and TFC of \$5.00, which shall become effective May 1, 2026. Commencing May 1, 2027, the Charges may be adjusted annually by the County Administrator or designee following consultation with, and written notice to, the Concessionaire Rental Car Companies in accordance with Section 10-3 of the Airport Rental Car Regulations, subject to the limitations set forth in this paragraph; provided, however, nothing in this Resolution shall be construed as requiring the County Administrator or designee to adjust to the Charges annually. The CFCs established pursuant to delegated authority shall be no less than \$6.00 and no more than \$10.50. The TFC shall be established at a rate of \$1.00 less than the established CFC. Any Charges proposed to be set below or above the authorized range established under delegated authority shall require approval by the Board. The Director of the Department shall be considered a designee of the County Administrator for purposes of this Resolution. The Department shall receive and file any rate adjustments approved pursuant to delegated authority within ninety (90) days of the date of such adjustment.

3. **Consultation.** The Department has consulted with the Concessionaire Rental Car Companies regarding the Charges established herein, and written notice of such rates shall be provided by the Department in accordance with Section 10-3 of the Airport Rental Car Regulations.

4. **Severability.** If any section, sentence, clause, phrase, or word of this Resolution is held invalid or unconstitutional by a court of competent jurisdiction, then said holding shall in no way affect the validity of the remaining portions of this Resolution.

5. **Effective Date.** This Resolution shall become effective upon approval of the Board.

The foregoing Resolution was offered by Commissioner \_\_\_\_\_, who moved its adoption. The motion was seconded by Commissioner \_\_\_\_\_, and upon being put to a vote, the vote was as follows:

COMMISSIONER SARA BAXTER, MAYOR	-
COMMISSIONER MARCI WOODWARD, VICE MAYOR	-
COMMISSIONER MARIA G. MARINO	-
COMMISSIONER GREGG K. WEISS	-
COMMISSIONER JOEL FLORES	-
COMMISSIONER MARIA SACHS	-
COMMISSIONER BOBBY POWELL JR.	-

Then the Mayor thereupon declared this Resolution duly passed and adopted this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_.

**PALM BEACH COUNTY, FLORIDA, BY ITS BOARD OF COUNTY COMMISSIONERS**

**Michael A. Caruso**  
**Clerk of the Circuit Court & Comptroller**

By: \_\_\_\_\_  
Deputy Clerk

**APPROVED AS TO FORM AND LEGAL SUFFICIENCY**

By: *Anne Delgado*  
County Attorney