

II. FISCAL IMPACT ANALYSIS

A. Five-Year Summary of Fiscal Impact:

<u>Fiscal Years</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	_____	_____	_____	_____	_____
Number of additional FTE positions (Cumulative)	_____	_____	_____	_____	_____

Is Item Included In Current Budget? Yes _____ No _____

Budget Account No.: Fund _____ Dept. _____ Unit _____ Object _____
Reporting Category _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

C. Departmental Fiscal Review:

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

_____ OFMB _____ Contract Dev. and Control

B. Legal Sufficiency:

_____ Assistant County Attorney

C. Other Department Review:

_____ Department Director

PALM BEACH COUNTY/CONTRACTS AND AWARDS FOR APPROVAL
BOARD OF COUNTY COMMISSIONERS MEETING DATE OF
03/10/2026

Contractor(s)	Project	Contract Amount Total Contract Authorized Amount SBE Dollar Amount/Percentage of Participation Original Contract Amount	Department(s) or Division(s) Accounting Line(s)	Executor	Minutes #
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EXHIBIT A

Coast To Coast
Garage Door LLC;
Joe Schmidt
Construction Inc.;
and Mueller
Construction and
Management
Company

Increase of term contract for door
replacement services for the period of
01/24/2023 through 01/23/2028 per Master
Agreement #22113.

Increased Amount: \$375,000.00
Total Contract Authorized Amount: \$738,000.00
SBE: \$0
Original Contract Amount: \$363,000.00

Countywide

Accounting Lines:
Various

Lead Department:
Facilities Development and
Operations

Comis

The County has encumbered \$304,048 (\$8,273/month) during the previous thirty-six and three quarter (36.75) months of the current sixty (60) month term contract. The Water Utilities Department requests an increase of \$375,000, over the previously authorized amount of \$363,000, inclusive of the Purchasing Director's ten percent (10%) authority, for the remaining twenty-three and half (23.25) months of the current term contract, due to funds required for door replacement services. This term contract has no renewal options available. The contract amount for the: (i) initial twelve (12) month term was \$330,000, which was increased to \$363,000, with \$252,898 expended. Two (2) awardees are located in Palm Beach County. One (1) awardee is located outside Palm Beach County, in the City of Tamarac, Florida. The original contract was established by a competitive solicitation process.

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EXHIBIT B

Big Air Mechanical
 LLC; Business
 Services; Culinary
 Depot; Douglas
 Equipment; Lodging
 Kit Company; LOW;
 PASCO; and
 TriMark USA LLC

Increase of term contract for appliances
 and equipment for the period 10/01/2021
 through 09/30/2026 per Master Agreement
 #21050.

Increased Amount: \$272,500.00
 Total Contract Authorized Amount: \$2,472,700.00
 SBE: Amount dependent upon usage
 Original Contract Amount: \$2,200,000.00

Countywide

 Accounting Lines:
 Various

 Lead Department:
 Fire Rescue

Comis

The County has encumbered \$1,951,911 (\$36,829/month) during the previous fifty-three (53) months of the current sixty (60) month term contract. The Fire Rescue Department, as lead department, requests an increase of \$272,500, over the previously authorized amount of \$2,200,000, inclusive of the Purchasing Director's ten percent (10%) authority, for the purchase of appliances and equipment throughout the end of the contract term. The contract amount for the: (i) initial sixty (60) month term was \$2,000,000, which was increased to \$2,200,200, with \$1,931,850 expended. This term contract has no renewal options available. Four (4) awardees are located out of State. Three (3) awardees are located outside Palm Beach County, in the Cities of Manatee, Fort Lauderdale, and Tampa, Florida. One (1) awardee is located in Palm Beach County. The original solicitation was established by a competitive solicitation process.

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EXHIBIT C

KONE Inc.; and TK Elevator Corporation	Increase of term contract for elevator maintenance and repair for the period of 09/01/2025 through 08/31/2026 per Master Agreement #24014A.	Increased Amount: \$431,400.00 Total Contract Authorized Amount: \$1,872,000.00 SBE: \$0 Original Contract Amount: \$455,000.00	Facilities Development and Operations Accounting Lines: 0001-410-5220-4607 0001-410-5240-4607 0001-410-5250-4607 0001-410-5260-4607 0001-410-5270-4607	Comis	
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The County has encumbered \$645,326 (\$107,554/month) during the previous six (6) months of the current twelve (12) month term contract. The Facilities Development and Operations Department requests an increase of \$431,400, over the previously authorized amount of \$754,600, inclusive of the Purchasing Director's ten percent (10%) authority, for the remaining six (6) months of the current term contract. This increase is due to the rising costs of repairs parts and materials, an upcoming project valued at \$300,000 (modernization of 3 elevators at 2300 Vista due to ongoing issues), and unanticipated services throughout the remainder of the contract term. The contract amount for the: (i) initial twelve (12) month term was \$455,000, which was increased to \$686,000, with \$499,825 expended; and (ii) first twelve (12) month term was \$686,000, which was increased to \$754,600, with \$183,121 expended. This term contract has three (3) twelve (12) month renewal options remaining. One (1) awardee is located in Palm Beach County. One (1) awardee is located outside Palm Beach County, in the City of Miramar, Florida. The original contract was established by a competitive solicitation process.

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EXHIBIT D

22nd Century Technologies, Inc.; Naztec International Group, L.L.C.; and Precision Staffing, Inc. dba AP Recruiters & Associates

Increase of term contract for temporary personnel, clerical for the period of 01/14/2026 through 01/13/2027 per Master Agreement #24026A.

Increased Amount: \$70,000.00
 Total Contract Authorized Amount: \$1,968,380.00
 SBE: Amount dependent on usage
 Original Contract Amount: \$\$1,486,123.00

Countywide

 Accounting Lines:
 Various

 Lead Department:
 Human Resources

Comis

The County has encumbered \$28,519 (\$28,519/month) during the previous one (1) month of the current twelve (12) month term contract. The Community Services Department requests an increase of \$70,000 over the previously authorized amount of \$412,257 for the remaining eleven (11) months of the current term contract, due to funds required for full year wages for additional temporary services. The contract amount for the: (i) initial twelve (12) month term was \$1,486,123, with \$122,270 expended; and (ii) first twelve (12) month term was \$412,257, with \$0 expended. This term contract has three (3) twelve (12) month renewal options remaining. One (1) awardee is located in Palm Beach County and is a certified SBE. One (1) awardee is located outside of Palm Beach County in the City of Miami, Florida and one (1) awardee is located out of State. The original contract was established by a competitive solicitation process.

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EXHIBIT E

Coast to Coast Garage Door LLC	Increase of term contract for overhead doors maintenance and repair services for the period of 03/10/2025 through 06/09/2026 per Master Agreement #21008D.	Increased Amount: \$120,000.00 Total Contract Authorized Amount: \$2,087,800.00 SBE: \$0 Original Contract Amount: \$398,000.00	Countywide Accounting Lines: Various Lead Department: Facilities Development and Operations	Comis	
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The County has encumbered \$262,580 (\$22,833/month) during the previous eleven and one half (11.5) months of the current fifteen (15) month term contract, which includes a three (3) month extension pursuant to the Purchasing Director's authority. The Facilities Development and Operations Department requests an increase of \$120,000 over the previously authorized amount of \$381,200, for the remaining three and one half (3.5) months of the current term contract, due to contract extension and for unanticipated requests through contract expiration. The contract amount for the: (i) initial twelve (12) month term was \$398,000 with \$183,862 expended; (ii) first twelve (12) month renewal term was \$396,200 with \$193,592 expended; (iii) second twelve (12) month renewal term was \$396,200 with \$262,538 expended; (iv) third twelve (12) month renewal term was \$396,200, with \$201,782 expended; and fourth twelve (12) month term was \$381,200, with \$177,084 expended. This term contract has no renewal options remaining. Awardee is located outside Palm Beach County, in the City of Tamarac, Florida. The original contract was established by a competitive solicitation process.

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EXHIBIT F

Tripp Electrical
Motors, Inc

Renewal of term contract for pump, motor and equipment services for the period of 4/19/2026 through 4/18/2027 per Master Agreement #24093A.

Increased Amount: \$2,310,500.00
 Total Contract Authorized Amount: \$5,381,500.00
 SBE: \$0
 Original Contract Amount: \$3,071,300.00

Countywide

Comis

Accounting Lines:
Various

Lead Department:
Water Utilities

The County has encumbered \$2,254,942 (\$225,494/month) during the previous ten (10) months of the current twelve (12) month term contract. The Water Utilities Department, as lead department, requests \$2,310,500 to meet the County's requirements through the expiration of this new twelve (12) month renewal term contract for the maintenance and repair of pumps and motors used throughout Palm Beach County. The contract amount for the: (i) initial twelve (12) month term was \$2,071,300, which was increased to \$3,071,300, with \$1,971,019 expended. This term contract has three (3) twelve (12) month renewal options remaining. Awardee is located in Palm Beach County. This item was reviewed and approved for renewal by OSBD.

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03/10/2026

Contractor(s)	Project	Contract Amount Total Contract Authorized Amount SBE Dollar Amount/Percentage of Participation Original Contract Amount	Department(s) or Division(s) Accounting Line(s)	Executor	Minutes #
<u>EXHIBIT G</u> Precision Contracting Services, Inc..	Renewal of term contract for fiber optic engineering, design, material, supplies and installation for the period of 03/11/2026 through 03/10/2027 per Master Agreement #25005A.	Contract Amount: \$5,000,000.00 Total Contract Authorized Amount: \$9,000,000.00 SBE: \$0 Original Contract Amount: \$4,000,000.00	Office of Technology and Innovation Accounting Lines: 1164-490-517A-4674 3901-491-1462-4674	Comis	

The County has encumbered \$3,524,639 (\$313,301/month) during the previous eleven and one quarter (11.25) months of the current twelve (12) month term contract. The Office of Technology and Innovation requests \$5,000,000 to meet the County's requirements through the expiration of this new twelve (12) month renewal term contract for fiber optic engineering, design, material, supplies and installation. The contract amount for the: (i) initial twelve (12) month term was \$4,000,000, with \$549,707 expended. This term contract has three (3) twelve (12) month renewal options remaining. Awardee is located in Palm Beach County. This item was reviewed and approved for renewal by OSBD.

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EXHIBIT H

Tropic Fence, Inc	Renewal of term contract for post and rail fencing for the period of 06/23/2026 through 06/22/2027 per Master Agreement #22026D.	Contract Amount: \$1,188,000.00 Total Contract Authorized Amount: \$4,745,495.00 SBE: \$0 Original Contract Amount: \$844,495.00	Countywide Accounting Lines: Various Lead Department: Environmental Resources Management	Comis	
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The County has encumbered \$513,229 (\$114,051/month) during the previous four and one half (4.5) months of the current twelve (12) month term contract. The Environmental Resources Management Department, as lead department, requests \$1,188,000 to meet the County's requirements through the expiration of this new twelve (12) month renewal term contract for installation of new fencing and replacement of existing fencing throughout County facilities. The contract amount for the: (i) initial twelve (12) month term was \$844,495, with \$407,659 expended; (ii) first twelve (12) month renewal term was \$909,000, with \$39,807 expended; (iii) second twelve (12) month renewal term was \$748,000, with \$526,962 expended; and (iv) third twelve (12) month renewal term was \$1,056,000, with \$98,210 expended. This term contract has no renewal options remaining. Awardee is located outside Palm Beach County, in the City of Pompano Beach, Florida. This item was reviewed and approved for renewal by OSBD.

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<u>EXHIBIT I</u> RG Landscaping, LLC; Maia Lawn Landscape Services, Inc; and 1 st National Outsourcing Property Maintenance Services.	Renewal of term contract for grounds maintenance, water utilities locations, term contract for the period of 5/02/2026 through 5/01/2027 per Master Agreement #23019C.	Contract Amount: \$500,000.00 Total Contract Authorized Amount: \$2,400,000.00 SBE: Amount dependent upon usage Original Contract Amount: \$500,000.00	Water Utilities Accounting Lines: 4001-720-2410-4615	Comis	

The County has encumbered \$347,550 (\$36,584/month) during the previous nine and one half (9.5) months of the current twelve (12) month term contract. The Water Utilities Department requests \$500,000 to meet the County's requirements through the expiration of this new twelve (12) month renewal term contract for grounds maintenance at various water utilities locations. The contract amount for the: (i) initial twelve (12) month term was \$700,000, with \$267,055 expended; (ii) first twelve (12) month renewal term was \$700,000, with \$323,395 expended; and (iii) second twelve (12) month renewal term was \$500,000, with \$216,740 expended. This term contract has one (1) twelve (12) month renewal option remaining. Three (3) awardees are located in Palm Beach County, of which, one (1) awardee is a certified SBE. This item was reviewed and approved by OSBD.

PALM BEACH COUNTY/CONTRACTS AND AWARDS FOR APPROVAL
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EXHIBIT J CROM, LLC	Renewal of term contract for CROM water utility storage tanks, inspections, preventative maintenance, and repair services for the period of 07/02/2026 through 07/01/2027 per Master Agreement #SS750866B.	Contract Amount: \$1,000,000.00 Total Contract Authorized Amount: \$3,000,000.00 SBE: \$0 Original Contract Amount: \$1,000,000.00	Water Utilities Accounting Lines: 4001-720-1GUA-4615 4001-720-2537-4615 4001-720-2534-4615 4001-720-2584-4615 4001-720-2310-4615	Comis	

The County has encumbered \$667,199 (\$88,960/month) during the previous seven and one half (7.5) months of the current twelve (12) month term contract. The Water Utilities Department requests \$1,000,000 to meet the County's requirements through the expiration of this new twelve (12) month renewal term contract to provide CROM water utility storage tanks, inspections, preventative maintenance, and repair services. The contract amount for the: (i) initial twelve (12) month term was \$1,000,000, with \$767,500 expended; and (ii) first twelve (12) month renewal term was \$1,000,000, with \$48,813 expended. This term contract has two (2) twelve (12) month renewal options remaining. Awardee is located outside Palm Beach County, in the City of Gainesville, Florida. This is a sole source provider who is not a certified SBE. This sole source contract is exempt from the SBD Ordinance.

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EXHIBIT K

Core & Main LP

Renewal of term contract for senus, metersense regional network Interface, software as a service, software maintenance for the period of 3/30/2026 through 3/29/2027 per Master Agreement #SS650566A.

Contract Amount: \$388,345.56
 Total Contract Authorized Amount: \$765,041.56
 SBE: \$0
 Original Contract Amount: \$376,696.00

Water Utilities

 Accounting Lines:
 4001-720-321T-4615

Comis

The County has encumbered \$376,695 (\$35,041/month) during the previous ten and three quarters (10.75) months of the current twelve (12) month term contract. The Water Utilities Department requests \$388,345.56 to meet the County's requirements through the expiration of this new twelve (12) month renewal term contract for software maintenance. The contract amount for the: (i) initial twelve (12) month term was \$376,696, with \$352,101 expended. This term contract has three (3) twelve (12) month renewal options remaining. Awardee is located in Palm Beach County. This is a sole source provider who is not a certified SBE. This sole source contract is exempt from the SBD Ordinance.

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<u>EXHIBIT L</u> Kirms Communications LLC	Renewal of term contract for wireless data communication services for the period of 05/23/2026 through 05/22/2027 per Master Agreement #23039C.	Contract Amount: \$4,000,000.00 Total Contract Authorized Amount: \$16,000,000.00 SBE: \$0 Original Contract Amount: \$4,000,000.00	Office of Technology and Innovation Accounting Lines: 1164-490-517A-4674 3901-491-1441-4674	Comis	

The County has encumbered \$2,724,449 (\$302,717/month) during the previous nine (9) months of the current twelve (12) month term contract. The Office of Technology and Innovation requests \$4,000,000 to meet the County's requirements through the expiration of this new twelve (12) month renewal term contract. The contract amount for the: (i) initial twelve (12) month term was \$4,000,000, with \$1,378,042 expended; (ii) first twelve (12) month renewal term was \$4,000,000, with \$2,607,317 expended; and (iii) second twelve (12) month renewal term was \$4,000,000, with \$2,724,449 expended. This term contract has one (1) twelve (12) month renewal option remaining. Awardee is located in Palm Beach County. This item was reviewed and approved for renewal by OSBD.

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EXHIBIT M

Burnett Lime- Florida, Inc dba Burnett Lime Company, Inc	Renewal of term contract for Cal-Flo lime slurry for the period of 03/19/2026 through 03/18/2027 per Master Agreement #SS750868B.	Contract Amount: \$404,000.00 Total Contract Authorized Amount: \$1,337,095.00 SBE: \$0 Original Contract Amount: \$529,095.00	Water Utilities Accounting Lines: 4001-720-3GUA-461	Comis	
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The County has encumbered \$282,668 (\$23,555/month) during the current twelve (12) month term contract. The Water Utilities Department requests \$404,000 to meet the County's requirements through the expiration of this new twelve (12) month renewal term contract for the purchase of lime slurry used to control ph., hardness and alkalinity in the water treatment process. The contract amount for the: (i) initial twelve (12) month term was \$529,095, with \$340,047 expended; and (ii) first twelve (12) month renewal term was \$404,000, with \$282,668 expended. This term contract has two (2) twelve (12) month renewal options remaining. Awardee is located out of State. This is a sole source provider who is not a certified SBE.

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EXHIBIT N

Universal Cabling Systems, Inc.

Renewal of term contract for installation and repair of cabling systems for the period of 04/01/2026 through 03/31/2027 per Master Agreement #25010A.

Contract Amount: \$4,500,000.00
 Total Contract Authorized Amount: \$6,500,000.00
 SBE: \$2,000,000.00
 Original Contract Amount: \$2,000,000.00

Office of Technology and Innovation

Comis

Accounting Lines:
 0001-490-1303-4674
 3901 491 1462-4674

The County has encumbered \$330,846 (\$27,571/month) during the current twelve (12) month term contract. The Office of Technology and Innovation requests \$4,500,000 to meet the County's requirements through the expiration of this new twelve (12) month renewal term contract due to a budget increase for capital projects, and for unexpected requests, projects, and emergencies. The contract amount for the initial twelve (12) month term was \$2,000,000, with \$128,218 expended. This term contract has three (3) twelve (12) month renewal options remaining. Awardee is located in Palm Beach County. This item was reviewed and approved for renewal by OSBD.

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EXHIBIT O

Aviation Information
Sharing and
Analysis Center,
Inc.

New Exempt Contract for A-ISAC (Aviation Information Sharing and Analysis Center, Inc.) Subscriber Agreement – Gold Membership for the period of date of acceptance of agreement by A-ISAC for 12 months per Exempt/Non-Contract Purchase Order (EPO) #021926-270.

Contract Amount: \$25,750.00
SBE: \$0

Office of Technology and
Innovation

Comis

Accounting Lines:
0001-490-1303-5412

The Office of Technology and Innovation requests \$25,750 to meet the County's requirements through the expiration of this new twelve (12) month exempt contract for an A-ISAC subscriber agreement. The Agreement contains limitation of liability provisions that differs from that adopted for use by the County under PPM #CW-F-049. The Risk Management Department and County Attorney's office have reviewed the limitation of liability for this Agreement and advised staff accordingly. The Vendor is not liable for incidental, special, punitive or consequential damages relating to the Agreement. Additionally, Vendor's liability shall not exceed \$300,000. The limitation of liability shall not apply to any claims based on vendor's fraud, willful misconduct or gross negligence, indemnification obligations or breaches of confidentiality. Given the type of services being performed under this Agreement, staff is recommending Board approval. This term contract has four (4) automatic twelve (12) month renewals available. Awardee is located out of State. This contract is exempt from the Purchasing Ordinance. This contract is exempt from the SBD Ordinance.

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EXHIBIT P

Energy Cap, LLC	New Exempt contract for EnergyCap utility management software and CAPture services for the period of 02/18/2026 through 02/17/2029 per Exempt/Non-Contract Purchase Order (EPO) #021926-269.	Contract Amount: \$274,211.26 SBE: \$0	Facilities Development and Operations Accounting Lines: 0001-410-5210-4674	Comis	
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The Facilities Development and Operations Department requests \$274,211.26 to meet the County's requirements through the expiration of this new thirty-six (36) month exempt contract for utility management software and CAPture Services, with a retroactive start date of 02/18/2026. The Agreement contains limitation of liability provisions that differs from that adopted for use by the County under PPM #CW-F-049. The Risk Management Department and County Attorney's office have reviewed the limitation of liability for this Agreement and advised staff accordingly. The Vendor is not liable for any indirect, consequential, special, incidental or punitive damages relating to the Agreement. Additionally, Vendor's liability shall not exceed \$110,000. Given the type of services being performed under this Agreement, staff is recommending Board approval. This term contract has two (2) automatic one (1) year renewals available. Awardee is located out of State. This contract is exempt from the Purchasing Ordinance. This contract is exempt from the SBD Ordinance.

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EXHIBIT Q

Textron E-Z-GO
LLC.

New term contract for lease/purchase of
golf carts for the period of 03/10/2026
through 03/09/2030 per Master Agreement
#25038.

Contract Amount: \$2,700,000.00
SBE:\$0

Parks and Recreation

Comis

Accounting Lines:
1384-580-5270-7112

The Parks and Recreation Department requests \$2,700,000 to meet the County's requirements through the expiration of this new forty-eight (48) month term contract to meet their needs for the lease/purchase of golf carts. This term contract has one (1) twelve (12) month renewal option available. Awardee is located out of state. This item was reviewed by the OSBD and a Waiver of API Requirements was approved. The original contract was established by a competitive solicitation process.

PALM BEACH COUNTY/CONTRACTS AND AWARDS FOR APPROVAL
BOARD OF COUNTY COMMISSIONERS MEETING DATE OF
03/10/2026

Contractor(s)	Project	Contract Amount Total Contract Authorized Amount SBE Dollar Amount/Percentage of Participation Original Contract Amount	Department(s) or Division(s) Accounting Line(s)	Executor	Minutes #
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EXHIBIT R

Continual Engine US LLC	New Exempt Contract for PREP PDF remediation platform for the period of 03/10/2026 through 03/09/2027 per Exempt/Non-Contract Purchase Order (EPO) #121925-163.	Contract Amount: \$291,500.00 SBE:\$0	Office of Technology and Innovation Accounting Lines: 3901-491-1472-5121	Comis	
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The Office of Technology and Innovation requests \$291,500 to meet the County's requirements through the expiration of this new twelve (12) month term contract for PREP PDF remediation platform. The Agreement contains limitation of liability provisions that differs from that adopted for use by the County under PPM #CW-F-049. The Risk Management Department and County Attorney's office have reviewed the limitation of liability for this Agreement and advised staff accordingly. The Vendor is not liable for any indirect, consequential, special, incidental or punitive damages relating to the Agreement. Additionally, Vendor's liability shall not exceed \$110,000. Given the type of services being performed under this Agreement, staff is recommending Board approval. This term contract has four (4) twelve (12) month renewal options available. Awardee is located in Palm Beach County. This contract is exempt from the Purchasing Ordinance. This contract is exempt from the SBD Ordinance.

PALM BEACH COUNTY/CONTRACTS AND AWARDS FOR APPROVAL
BOARD OF COUNTY COMMISSIONERS MEETING DATE OF
03/10/2026

Contractor(s)	Project	Contract Amount Total Contract Authorized Amount SBE Dollar Amount/Percentage of Participation Original Contract Amount	Department(s) or Division(s) Accounting Line(s)	Executor	Minutes #
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EXHIBIT S

CGI Technologies
and Solutions Inc.

Modification to term contract for CGI Advantage professional services and licenses for the period of 10/01/2024 through 09/30/2026 per Master Agreement #SS151019A.

Contract Amount: \$5,599,300.34
 Total Contract Authorized Amount: \$9,253,587.86
 SBE:\$0
 Original Contract Amount: \$3,654,287.52

Office of Technology and
Innovation

Comis

Accounting Lines:
0001-490-1300-4674

The County has encumbered \$1,920,028 (\$112,943/month) during the previous seventeen (17) months of the current twenty-four (24) month term contract. The Office of Technology and Innovation requests a modification to the current contract to add an additional scope of work. The Agreement contains limitation of liability provisions that differs from that adopted for use by the County under PPM #CW-F-049. The Risk Management Department and County Attorney’s office have reviewed the limitation of liability for this Agreement and advised staff accordingly. The Vendor is not liable for any indirect, consequential, exemplary or punitive damages relating to the Agreement. Additionally, Vendor’s liability shall not exceed the annual maintenance fee paid by the County during the maintenance period giving rise to the claim, which is \$935,994.63. Given the type of services being performed under this Agreement, staff is recommending Board approval. This term contract has no renewal options remaining. Awardee is located out of State. This sole source contract is exempt from the SBD Ordinance.

TOTAL AMOUNT OF ALL AWARDS: \$29,450,507.16