

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2026	2027	2028	2029	2030
Capital Expenditures	-0-	-0-	-0-	-0-	-0-
Operating Costs	-0-	-0-	-0-	-0-	-0-
External Revenues	-0-	-0-	-0-	-0-	-0-
Program Income (County)	-0-	-0-	-0-	-0-	-0-
In-Kind Match (County)	-0-	-0-	-0-	-0-	-0-
NET FISCAL IMPACT	-0-	-0-	-0-	-0-	-0-
# ADDITIONAL FTE					
POSITIONS (Cumulative)	-0-	-0-	-0-	-0-	-0-

Is Item Included in Current Budget?

Yes No

Is this item using Federal Funds?

Yes No

Is this item using State Funds?

Yes No

Budget Account No: Fund Dept Unit Object

Recommended Sources of Funds/Summary of Fiscal Impact:

No Fiscal Impact

C. Departmental Fiscal Review:

Darryl R. [Signature]

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

Lucas [Signature] 2/11/2026
 OFMB
 MD 2/11 DA 2/11

[Signature] 2/11/26
 Contract Dev. and Control
 202.11.26

B. Approved as to Form and Legal Sufficiency:

[Signature] 2/11/26
 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment. 2

SUMMARY OF RECORDED PLATS
(04/01/25 – 09/30/25)

<u>DATE</u>	<u>PLAT NAME</u>	<u>PLAT BOOK</u>	<u>PAGE</u>	<u>DISTRICT</u>	<u>TYPE¹</u>	<u>UNITS²</u>
04/02/25	Trotting Center Property, P.U.D.	139	74	6	B(C/I)	166
04/21/25	Public Storage - Tranquility Plat	139	98	5	B(NR)	1
04/21/25	Bc Commerce Center Mupd	139	93	5	B(C/I)	1
04/22/25	Hendrix Reserve	139	100	6	ZLL/TH	117
04/29/25	Burlington Self Storage At Gun Club Road	139	112	3	B(NR)	1
05/01/25	Johns Pud (West) - Plat Six	139	114	5	ZLL	75
05/07/25	Forest Oaks Residential, P.U.D. Replat 1	139	118	3	MF/TH	1
05/28/25	Danella Properties	139	131	6	B(C/I)	1
05/30/25	Bocaire Golf Club No. 7 Pud	139	133	4	B(NR)	1
06/18/25	H.I.D. Plaza Replat	139	149	5	B(C/I)	1
07/17/25	Legend Lake Estates Replat 2	139	154	6	B(M)	179
08/05/25	Whitworth Agr-Pud (South) - Plat One	139	167	5	ZLL	218
08/06/25	Everton Pud	139	184	2	TH	209
09/10/25	Whitworth Agr-Pud (South) - Plat Two	140	26	5	ZLL	22
09/10/25	Whitworth Agr-Pud (South) - Plat Three	140	28	5	ZLL	105

*Total Number of Plats Recorded 15

1. Type of Development:

- SF = single family residential lots
- MF = multi-family residential lots
- ZLL = zero lot line residential lots
- TH = townhome
- NR = miscellaneous non-residential lots (e.g. private stables, recreation areas, etc.)
- C/I = commercial/industrial lots
- SDP = subdivision plat for future developable parcels
- B(R) = boundary plat for multi-family development (e.g. rental apartments)
- B(NR) = boundary plat for miscellaneous non-residential development (e.g. daycare)
- B(C/I) = boundary plat for commercial/industrial development (e.g. shopping center)
- B(M) = boundary plat of miscellaneous non-development tracts (e.g. water management tracts, open space tracts, streets, etc.)

2. Number of development lots or apartment units (MF) created by plat