

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date:	March 10, 2026	(X) Consent	() Regular
		() Workshop	() Public Hearing
Department:	Environmental Resources Management		

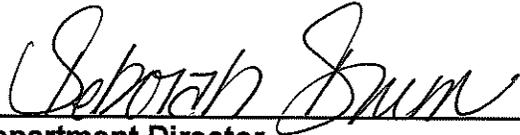
I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: a Budget Amendment of \$3,625 to recognize revenue received in the Environmental Enhancement Saltwater Fund (1224) from reimbursement of derelict vessel removal fees, and to make this funding available for additional marine debris, derelict vessel and floating structure removal.

Summary: On August 22, 2023, the Board of County Commissioners (BCC) approved a three (3)-year Contract with the Lake Worth Lagoon Environmental Defense Fund, Inc. dba LagoonKeepers.org for Marine Debris, Derelict Vessel and Floating Structure Removal Services (Contract) (R2023-1121). Palm Beach County (PBC) funded the removal of a derelict vessel for \$3,625 through utilization of the Contract. The Florida Fish and Wildlife Conservation Commission (FWC) pursued repayment of removal fees from the derelict vessel owner on behalf of PBC. This Budget Amendment reflects the removal funds paid back to PBC directly by the vessel owner. Countywide (SS)

Background and Justification: This budget amendment reflects the reimbursement of removal fees and will allow PBC to utilize the funds to remove additional marine debris, derelict vessels or floating structures.

Attachment:
1. Budget Amendment (1224)

Recommended by:		1-20-2026	<small>SAS 1/14/26</small>
	Department Director	Date	

Approved by:		2/25/20
	Deputy County Administrator	Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2026	2027	2028	2029	2030
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	<u>3,625</u>	_____	_____	_____	_____
External Revenues	<u>(3,625)</u>	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	<u>0</u>	_____	_____	_____	_____
# ADDITIONAL FTE POSITIONS (Cumulative)	<u>0</u>	_____	_____	_____	_____

Is Item Included in Current Budget? Yes _____ No X
 Does this item include the use of federal funds? Yes _____ No X
 Does this item include the use of state funds? Yes _____ No X

Budget Account No.:

EXP: Fund 1224 Department 380 Unit 4010 Object 3401 Program _____
 Task X002 SubTask OCTY Task Order 025
REV: Fund 1224 Dept 380 Unit 4010 RevSrcs Task X002 SubTask OCTY

B. Recommended Sources of Funds/Summary of Fiscal Impact:

C. Department Fiscal Review: _____


III. REVIEW COMMENTS

A. OFMB Fiscal and /or Contract Dev. and Control Comments:

Liz Mart 2/11/26
 OFMB DA2/11 PA 2/10
Theresa Small 2/11/26
 Contract Development and Control
 TG 2.11.26

B. Legal Sufficiency:

2/24/26
 Assistant County Attorney

C. Other Department Review:

 Department Director

(THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT)

26-0576

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

BGRV 380-010626*263

BGEX 380-010626*752

FUND 1224 Environmental Enhance-Saltwater

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED ENCUMBERED as of 01/06/26	REMAINING BALANCE
REVENUES									
1224-380-4010-4479	Reimbursed Expenses Other	LagoonKeepers.ord Debris Remo	0	0	3,625	0	3,625		
	Total Fund Revenues		1,546,571	1,546,571	3,625	0	1,550,196		
EXPENDITURES									
1224-380-4010-3401	Other Contractual Services	LagoonKeepers.ord Debris Remo	98,800	48,819	3,625	0	52,444	48,818	3,626
	Total Fund Expenditures		1,546,571	1,546,571	3,625	0	1,550,196		

SIGNATURES *Seborah Drum* **DATES** 1-20-2026
 Initiating Department/Division

Lisa Mart 2/11/2025
 Administration/Budget Department Approval

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: 3/10/2026

Deputy Clerk to the
Board of County Commissioners