

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: March 10, 2026 [] Consent [] Regular
[x] Public Hearing

Department:
Submitted By: Office of Financial Management and Budget

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve:

- A) a Resolution of the Board of County Commissioners (BCC) of Palm Beach County, Florida Approving Fiscal Year (FY) 2026 Mid-Year Budget Amendments and Transfers; and
- B) Budget Amendments and Transfers in various funds reflecting adjustments for balances brought forward, other revenues, reserves and operating expenses. The total of the adjustments is an increase of \$241,535,069 in 176 funds.

Summary: These Budget Amendments and Transfers are necessary to adjust FY 2026 budgets to reflect differences between actual and estimated revenues and expenditures of FY 2025. These amendments adjust the balances brought forward, various revenue, expenditure, and reserve accounts to their audited balances. For the General Fund, this Amendment results in an increased fund balance of \$61,192,597. This adjustment is a result of:

- \$16,913,306 net increase in revenues, excess fees and commission refunds from Constitutional Officers and Judicial: Sheriff's Office \$8,281,959, Clerk and Comptroller \$45,569, Supervisor of Elections \$2,531,633, Tax Collector \$4,622,203, Property Appraiser \$871,642, Judicial \$560,300;
- \$32,384,096 BCC department expenditures less than originally estimated and revenues higher than originally estimated;
- \$3,591,152 in General Government and Financially Assisted Agencies expenses lower than originally estimated; and
- \$7,530,792 in major and other revenues higher than estimated.

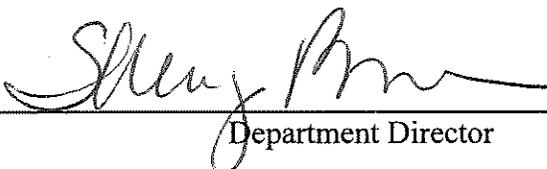
The \$61,192,597 million increase in fund balance will be allocated as follows:

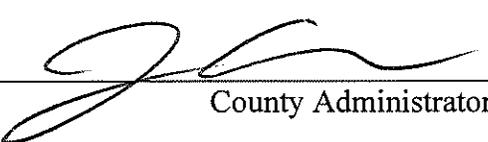
- \$10 million to the Sheriff as agreed upon during the budget process and presented to the BCC on June 10, 2025;
- \$5,839,232 net adjustment across departments for miscellaneous adjustments; and
- \$45,353,365 in General Fund Reserves. Countywide (DB)

Background and Policy Issues: During the development of the FY 2026 budget, estimates of revenues and expenditures were made for the FY 2025 budget year. These estimates form the basis for the carryover of fund balances into the FY 2026 budgets. For a variety of reasons, the actual revenues and expenditures will differ from estimated revenues and expenditures. Because of these differences, the carry over portions of the FY 2026 budgets must be adjusted. The proposed adjustments include an increase of \$45,353,365 in General Fund Reserves. This amount can be allocated as desired by the BCC.

Attachments:

1. Resolution
2. Schedule of Funds Being Amended
3. Budget Amendments/Transfers (176)

Recommended by:  2/19/2026
Department Director Date

Approved by:  2-25-26
County Administrator Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2026	2027	2028	2029	2030
Capital Expenditures					
Operating Costs					
External Revenues					
Program Income (County)					
In-Kind Match (County)					
NET FISCAL IMPACT					
#ADDITIONAL FTE POSITIONS (CUMULATIVE)					

Is Item Included in Current Budget? Yes No X
 Does this item include the use of Federal Funds? Yes No X
 Does this item include the use of State Funds? Yes No X

Budget Account No:

Fund Agency Organization Object
 Various Various Various Various

B. Recommended Sources of Funds/Summary of Fiscal Impact:

See attached schedule for a list of the funds included in this amendment, the adjustments to balances brought forward and adjustments to reserve accounts.

C. Departmental Fiscal Review:

III. REVIEW COMMENTS:

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

Laura Mata 2/20/2026
 OFMB GA 2/20

Kandi Smith 2/23/26
 Contract Dev. & Control 26, 2.25.26

B. Legal Sufficiency

[Signature] 2/19/26
 Assistant County Attorney

C. Other Department Review

 Department Director

(THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT.)

RESOLUTION NO. R-2026-

RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, APPROVING FISCAL YEAR 2026 MID-YEAR BUDGET AMENDMENTS AND TRANSFERS.

WHEREAS, per Section 129.06, Florida Statutes, the Board may, amend the budget for the current year by resolution or ordinance following a public hearing; and

WHEREAS, during the development of the FY 2026 budget, estimates of revenues and expenditures were made for the FY 2025 budget year, which form the basis for the carryover of fund balances into the FY 2026 budgets; and

WHEREAS, for a variety of reasons, the actual revenues and expenditures differ from the estimated revenues and expenditures; and

WHEREAS, these budget amendments and transfers are necessary to correct the differences between the estimated carryover amounts and the actual carryover amounts.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, that the Board hereby adopts this Resolution amending the FY 2026 Budget as set forth in the attached Schedule of Funds Being Amended.

SEVERABILITY

If any section, paragraph, sentence, clause or word of this Resolution is for any reason held by the Court to be unconstitutional, inoperative, or void, such holding shall not affect the remainder of this Resolution.

EFFECTIVE DATE

This Resolution shall take effect immediately upon its passage and adoption.

The foregoing Resolution was offered by Commissioner _____ who moved its adoption. The motion was seconded by Commissioner _____ and upon being put to a vote, the vote was as follows:

Commissioner SARA BAXTER, Mayor - _____
Commissioner MARCI WOODWARD, Vice Mayor - _____
Commissioner MARIA G. MARINO - _____
Commissioner GREGG K. WEISS - _____
Commissioner JOEL G. FLORES - _____
Commissioner MARIA SACHS - _____
Commissioner BOBBY POWELL JR. - _____

The Mayor thereupon declared the Resolution duly passed and adopted this 10th day of March, 2026.

PALM BEACH COUNTY, FLORIDA, BY ITS BOARD OF COUNTY COMMISSIONERS

APPROVED AS TO FORM AND LEGAL SUFFICIENCY

ATTEST: Michael A. Caruso Clerk of the Circuit Court & Comptroller

By: [Signature] County Attorney

By: _____ Deputy Clerk

Schedule of FY 2026 Balance Forward Amendments

Fund	Amendment Amount	Reserve Adjustment	Operating Adjustment	Amended Fund Budget
0001 General Fund	65,336,724	45,353,365	19,983,359	2,535,689,677
1001 HUD Supportive Housing	6,270	0	6,270	3,659,322
1003 Community Action Program	0	0	0	3,188,801 ³
1006 DOSS - Administration	0	0	0	17,998,364 ³
1009 Low Income Home Energy Assistance Program	0	0	0	1,433,244 ³
1010 Ryan White Care Program	0	0	0	11,015,784 ³
1013 Unified Homeless Grant	0	0	0	3,603,906 ³
1100 Affordable Housing Trust Fund (SHIP)	6,584,491	6,477,899	106,592	36,452,489
1101 Housing & Community Devlpmt	3,681,716	0	3,681,716	17,504,399
1103 Home Investment Partnership Act	(140,776)	0	(140,776)	19,121,898
1109 Neighborhood Stabilization Program	(154,338)	0	(154,338)	5,996,633
1112 Neighborhood Stabilization Program 2	17,904	0	17,904	8,013,160
1113 Neighborhood Stabilization Program 3	7,530	0	7,530	3,477,534
1114 Workforce Housing Trust Fund	1,294,442	1,294,442	0	19,996,507
1116 Housing Initiative Fund	10,314,833	0	10,314,833	61,341,050
1117 Housing Bond Program	331,083	(3,968,917)	4,300,000	103,071,094
1118 Community Project Fund	0	0	0	2,250,000 ³
1119 FHL Bank Atlanta-Heirs	385,614	0	385,614	885,614
1151 Law Enforcement Trust Fund	3,792,366	3,792,366	0	6,802,002
1152 Sheriff's Grants	(3,936,853)	0	(3,936,853)	10,212,014
1153 LETF - Federal Justice	475,676	475,676	0	1,091,076
1154 LETF - Federal Treasury	423,824	423,824	0	1,020,873
1160 CARES Act Relief Fund	621,730	0	621,730	643,049
1161 Emergency Rental Assistance Program (COVID-19)	2,729,290	2,729,290	0	2,729,290
1164 ARPA Response Replacement Fund	6,055,682	6,050,713	4,969	203,528,922
1165 HOME Investment Partnerships - ARPA	0	0	0	8,781,169 ³
1200 Beautification Maintenance	6,375	6,375	0	2,194,264
1201 County Transportation Trust	0	0	0	67,728,613 ³
1203 Red Light Camera	646	0	646	31,351
1220 Natural Areas Stwrdshp Endwmnt	(448,174)	(168,402)	(279,772)	5,067,451
1222 Ag Reserve Land Management	(235,888)	(224,107)	(11,781)	5,225,021
1223 Environmental Enhance-Freshwtr	12,220	12,220	0	690,325
1224 Environmental Enhance-Saltwtr	(24,540)	(24,540)	0	1,522,031
1225 Environmental Enhance-Nonspec	137,035	137,035	0	5,344,020
1226 Natural Areas Fund	2,006,646	1,876,878	129,768	16,248,153
1227 Pollution Recovery Trust Fund	(42,776)	(42,776)	0	351,808
1229 FDEP Lake Worth Lagoon Ecosyst	0	0	0	4,994,483 ³
1232 Manatee Protection	8,720	0	8,720	6,030,337
1261 Bond Waiver Program R89-1178	5,491	5,491	0	921,264
1263 School Impact Fees Zone 1	2,542,574	2,542,574	0	32,083,870
1321 Law Library	930	930	0	676,462
1323 Criminal Justice Trust Fund	0	0	0	685,219 ³
1324 Local Requirements & Innovations Fund (FS 29.004)	0	0	0	240,000 ³
1325 Legal Aid Programs Fund (F.S.29.008)	0	0	0	240,000 ³
1326 JAC Juvenile Programs Fund	0	0	0	240,000 ³
1327 Court Information Technology Fund (F.S.28.2412el)	0	0	0	8,033,041 ³
1340 Palm Tran Operations	1,054,185	1,051,458	2,727	183,691,312
1341 Palm Tran Grants	(1,529,621)	0	(1,529,621)	136,562,030
1343 Palm Tran Vehicle Replacements	7,017,062	0	7,017,062	10,617,062
1384 Golf Course Operations	21,892	21,892	0	32,951,310
1401 CCRT Street Lighting Maintenance	(55,235)	(13)	(55,222)	1,888,993
1402 Nuisance Abatement	93,945	93,945	0	7,177,435
1420 ACC Mobile Spay/Neuter Prgm	0	0	0	1,483,274 ³
1423 Victims Of Crime Emergency Support Fund	99,229	99,229	0	748,089
1425 EMS Award Grant Program	(9,554)	0	(9,554)	304,836
1426 Public Safety Grants	169,499	0	169,499	2,567,754
1427 Emergency Management	(10,331)	(10,331)	0	121,116
1428 Emergency Preparedness & Assistance	13	0	13	541,438
1429 Regulation Of Towing Business	(12,247)	(12,247)	0	1,061,172
1430 Vehicle For Hire Ordinance	1,344	1,344	0	1,118,282
1432 Moving Ordinance	(6,515)	(6,515)	0	290,303
1434 E-911 Carry Forward FS 365.172/173	34,439	(203,156)	237,595	21,273,242
1436 Justice Service Grant Fund	134,435	0	134,435	1,737,958
1438 Urban Areas Security Initiative Grant	(1)	0	(1)	462,875
1439 Radiological Emergency Preparedness - FPL	16,843	0	16,843	230,192
1440 Highridge Activity Fund	202	3,102	(2,900)	121,016
1450 TDC-Convention Center Operation	3,390,975	3,390,975	0	20,138,061

Schedule of FY 2026 Balance Forward Amendments

Fund	Amendment Amount	Reserve Adjustment	Operating Adjustment	Amended Fund Budget
1451 TDC-Film Commission	361,123	361,123	0	5,636,265
1452 TDC-Special Projects	285,281	285,281	0	8,126,415
1453 TDC-4th Cent Local Option Tax	1,183,883	1,183,883	0	44,735,695
1454 TDC-Tourism	1,701,381	1,701,381	0	39,618,977
1455 TDC-Cultural Arts	1,379,342	1,379,342	0	21,316,899
1456 TDC-Beaches	833,683	5,699	827,984	12,304,578
1457 TDC-Sports Commission	564,950	564,950	0	9,884,218
1458 TDC-1st Cent Tourist Local Option Tax	8,239,659	8,239,658	1	57,659,221
1470 Drug Abuse Trust Fund	4,603	4,603	0	287,735
1480 Driver Ed Trust FS318.121	(279,834)	0	(279,834)	2,136,112
1482 Cooperative Extension Rev Fund	3,609	3,509	100	486,039
1483 PBC Office of Inspector General (IG)	0	0	0	4,801,751 ³
1490 Opioid Settlement Fund	(3,767)	1,776,026	(1,779,793)	8,472,502
1491 Opioid Settlement Fund - Regional	1,163,943	1,197,041	(33,098)	41,106,846
1500 Crime Prevention Fund	(14,443)	32,771	(47,214)	1,082,205
1501 Domestic Violence Fund	22,759	22,759	0	676,178
1507 Criminal Justice Grant Fund	656,077	(6,245)	662,322	1,137,272
1514 MacArthur Foundation's Safety and Justice Challenge	28,078	(58,527)	86,605	204,220
1515 MacArthur Foundation's Safety and Justice Challenge	(44,604)	0	(44,604)	230,292
1521 Public Affairs Replacement Frequency	(81,242)	(46,045)	(35,197)	51,803
1522 C-51 Reservoir Phase II Cell 12 Grant	22,702	22,702	0	755,293
1523 C-51 Reservoir Phase II Cell 13 Grant	67,204	67,204	0	3,778,852
1524 C-51 Reservoir Phase II Pump Station Grant	0	0	0	100,000,000 ³
1539 Economic Development	(4,000)	0	(4,000)	8,160,512
1540 HUD Loan Repayment Account	(343,279)	(343,279)	0	18,780,288
1541 Energy Efficiency & Consvr Blk Grant	2,097	0	2,097	482,785
1543 USDA Intermediary Relending Loan Program	175,569	18,466	157,103	1,037,923
1544 USEPA Revolving Loan Fund Program	3,143	8,538	(5,395)	1,160,093
1545 Economic Development Incentives Fund	588,500	0	588,500	1,749,996
2061 11.6M Note Payable 08 DS, ESL Jupiter	0	0	0	662,359 ³
2072 13.1M NAV 13 DS, Max Planck3	0	0	0	1,087,233 ³
2076 68.M NAV 15 DS, Pub Imp Rev Bd, Conv Ctr Gar &	0	0	0	4,382,581 ³
2077 18.8M NAV Public Imp Tax Rev Bond 15B DS, MAX	0	0	0	2,143,870 ³
2078 65.360M NAV Pub Imp Tax Rev Bond 15C DS, Prof	(1,153,998)	0	(1,153,998)	3,482,392
2080 51.05M NAV Pub Imp Rev Bond 21A DS, SOE	0	0	0	3,792,050 ³
2081 34.55M NAV Pub Imp Rev Bond 23A DS, Prof Sports Fac	1	0	1	2,150,001
2082 88.145M NAV Tax Pub Imp Rev Bond 23B DS RDJS Pro	1	0	1	6,952,927
2083 47.315M NAV Pub Imp Rev Bonds, 23C, DS, Var Fac	0	0	0	3,779,750 ³
2084 36.4M NAV Pub Imp Rev Bonds, 23A, DSR, RDJS Pro Sp	41,810	41,810	0	952,909
2085 94.94M Tax GO Bond 24, Work/Afford/House	121,960	121,960	0	7,661,014
2086 80.34M NAV Pub Imp Rev Bonds, 25, DS	0	0	0	2,164,717 ³
2525 28.7M GO 10 DS, Ref Part 25M Parks GO 03 & 05	159,632	0	159,632	159,632
2528 16.1M NAV 12DS, Ref 16M 4Pts BAN 09	0	0	0	1,206,082 ³
2531 11.8M GO 14 DS Ref Part 22M Library GO 06	141,942	0	141,942	141,942
2532 28.0M GO 14 DS, Ref Part 50M Waterfront GO 06	112,550	112,550	0	3,564,300
2533 72.4M NAV 14A DS, Ref 14M 06/2M 07A/5M 07B/98M	0	0	0	8,930,400 ³
2534 63.64M Public Improvement Revenue Refunding Bond	0	0	0	6,782,100 ³
2535 121.035M NAV 16 DS, Ref 141.45M 08 Jail Expand/Pub	0	0	0	9,713,000 ³
2536 22.5M NAV 18 DS, Ref NAV 11 Ocean Ave Bridge &	0	0	0	2,082,091 ³
2537 41.83M Tax NAV 2019A DS, Ref 11 Conv Cntr Project	0	0	0	4,957,700 ³
2538 25.180M NAV 19 DS, Ref NAV Tax 13 Conv Center	0	0	0	1,777,353 ³
2540 69.235M Tax NAV 21C DS 15D Prof Sports Fac Proj	0	0	0	3,978,502 ³
3019 25M GO 03, Recreational & Cultural Facilities	81,117	81,117	0	328,211
3020 25M GO 05, Recreational & Cultural Facilities	80,273	80,273	0	135,424
3038 50.0M GO 06, Waterfront Access	(26)	(26)	0	635,086
3074 27.8M NAV Tax 13 CP Convention Center Hotel	390	390	0	242,540
3076 68M Public Imp. Rev Bond 15A CP Conv. Ctr. Garage	1,244	1,244	0	1,541,063
3080 51.05M NAV Pub Imp Rev Bond 21A CP, SOE	885,779	(1,014,221)	1,900,000	1,974,737
3081 34.55M NAV Pub Imp Rev Bond 23A CP, RDJS Pro Fr	(2,364,490)	15,510	(2,380,000)	25,436,095
3082 88.145M NAV Tax Pub Imp Rev Bond 23B CP RDJS Pro	(4,579,714)	40,286	(4,620,000)	67,534,232
3083 47.315M NAV Pub Imp Rev Bonds, 23C, CP, Var Fac	19,409	19,409	0	46,568,965
3086 80.34 M NAV Pub Imp Rev Bonds, 25, CP, Var Cap Proj	0	0	0	90,458,462 ³
3500 Transportation Improvmt Fund	408,932	408,932	0	308,037,449
3501 Road Impact Fee Zone 1	1,835,258	1,249,224	586,034	58,831,528
3502 Road Impact Fee Zone 2	(2,546,422)	(3,272,250)	725,828	73,575,804
3503 Road Impact Fee Zone 3	(1,676,425)	(1,889,692)	213,267	27,917,145
3504 Road Impact Fee Zone 4	1,403,856	1,082,531	321,325	39,695,668

Schedule of FY 2026 Balance Forward Amendments

Fund	Amendment Amount	Reserve Adjustment	Operating Adjustment	Amended Fund Budget
3505 Road Impact Fee Zone 5	1,388,960	818,029	570,931	48,587,397
3511 Unicorp Impr Fund	14,514	14,514	0	17,669,219
3519 Northlake Blvd Agr W/Npbcid	804	0	804	536,911
3523 Proportionate Share Trust Fund	2,260	2,260	0	24,069,548
3531 Impact Fee Programs - Roads Zone 1	660,826	85,250	575,576	2,272,442
3532 Impact Fee Programs - Roads Zone 2	836,886	660,762	176,124	2,968,430
3533 Impact Fee Programs - Roads Zone 3	310,479	1,168	309,311	925,405
3534 Impact Fee Programs - Roads Zone 4	460,899	460,899	0	1,837,833
3535 Impact Fee Programs - Roads Zone 5	640,669	225,138	415,531	2,320,580
3541 Proportionate Share Fund - Zone 1	279	279	0	52,893
3542 Proportionate Share Fund - Zone 2	1,110	1,110	0	779,441
3543 Proportionate Share Fund - Zone 3	41,400	41,400	0	54,637,464
3544 Proportionate Share Fund - Zone 4	1,492	1,492	0	2,847,753
3545 Proportionate Share Fund - Zone 5	8,594	8,594	0	20,533,435
3600 Park Improvemt Fund	85,073	70,296	14,777	86,363,628
3601 Park Impact Fees Z-1	586,787	498,786	88,001	10,709,720
3602 Park Impact Fees Z-2	(438,301)	(579,191)	140,890	15,048,973
3603 Park Impact Fees Z-3	30,340	(70,832)	101,172	9,271,562
3604 Florida Boating Improvement Program	35,406	35,406	0	3,766,642
3605 Golf Course Capital	3,892	3,892	0	11,793,299
3621 Impact Fee Program - Parks Zone 1	94,592	41,388	53,204	256,774
3622 Impact Fee Program - Parks Zone 2	157,846	157,846	0	518,366
3623 Impact Fee Program - Parks Zone 3	110,879	87,027	23,852	346,334
3650 Unit 11 Acquisition/Enhancemnt	2,048	2,048	0	1,007,719
3651 South Lox Slough Wetland Restoration	430	430	0	382,885
3652 Beach Improvement	1,362,775	1,467,439	(104,664)	89,636,446
3653 South Lake Worth Inlet	271	271	0	333,134
3654 Environmental Resources Capital Projects	(29,156)	(29,156)	0	2,946,222
3800 Pud Civic Site Cash Out	4,039	4,039	0	6,215,534
3801 RR&I for 800 Mhz System	628,746	628,746	0	44,408,336
3803 Law Enfc/Impct Fees Zone 2	(31,522)	(31,522)	0	1,442,279
3804 Public Building Impr Fund	446,513	0	446,513	195,605,335
3805 Public Building Impact Fees	698,021	593,870	104,151	10,454,635
3807 TDC-Building Renewal & Replacement	19,795	19,795	0	36,763,099
3808 Fleet Capital Projects	2,074	2,074	0	2,660,638
3815 Impact Fee Program - Public Building	123,765	77,058	46,707	540,120
3900 Capital Outlay	72,821	0	72,821	119,731,375
3901 Information Technology Capital Improvements	(32,576)	0	(32,576)	38,445,894
3905 E911 Carry Forward Capital	9,107	9,107	0	7,433,353
3950 Local Government One-Cent Infrastructure Surtax	3,707,285	3,707,285	0	651,073,142
4000 WUD Revenue	0	0	0	298,881,000 ³
4001 Water Utilities Department Operations & Maint Fund	(2,268,040)	(2,265,995)	(2,045)	241,628,808
4010 Renewal & Replacement	0	0	0	1,000,000 ³
4011 Water Utilities Department Capital Fund	43,020,122	43,020,122	0	528,957,861
4012 Connection Charge Account	0	0	0	12,398,000 ³
4013 Special Assessment Program WUD	0	0	0	1,136,000 ³
4015 WUD FPL Reclaimed Water Renewal & Replacement	14,795	14,795	0	5,546,544
4034 Debt Service Reserve WUD All	0	0	0	3,506,825 ³
4043 WUD FPL Debt Service Coverage Fund	35,222	35,222	0	2,660,506
4044 GUA Debt Service	0	0	0	697,000 ³
4048 WUD 24.97M Water & Sewer Refunding Series 2015	0	0	0	847,100 ³
4049 WUD 44.105M Water & Sewer Rev Ref 2019 (FPL	0	0	0	2,825,470 ³
4050 WUD 59M Water & Sewer Rev Ref 2020	0	0	0	6,458,500 ³
4100 Airport Operations	14,107,202	14,074,122	33,080	172,282,935
4110 Airport Capital Projects	(594,550)	(594,550)	0	14,692,310
4111 Airport Improvement & Dev Fund	(4,255,630)	(4,255,630)	0	236,970,768
4112 Airport Passenger Facility Charges	355,876	5,499,264	(5,143,388)	56,906,192
4113 Noise Abatement & Mitigation	118,491	118,491	0	1,401,613
4114 Airports Restricted Assets	(9,470)	(9,470)	0	1,352,799
4118 Cap Proj 24.19M PBIA Rev Imp Bonds Series 2024A	601,856	601,856	0	25,606,084
4119 Cap Proj 74.56M PBIA Rev imp Bonds Series 2024B	3,332,874	3,332,874	0	69,405,537
4139 Debt Serv 57M PBIA Rev Ref Bonds 2016	0	0	0	5,164,925 ¹
4140 Debt Serv 24.19M PBIA Rev Imp Bonds Series 2024A	0	0	0	1,935,500 ¹
4141 DS Reserve 24.19M PBIA Rev Imp Bonds Series 2024A	69,576	69,576	0	2,002,773
4142 Debt Serv 74.56M PBIA Rev Imp Bonds Series 2024B	0	0	0	6,036,763 ¹
4143 DS Reserve 74.56M PBIA Rev Imp Bonds Series 2024B	214,407	214,407	0	6,173,035
5000 Fleet Management	(485,721)	(2,086,062)	1,600,341	114,752,783

Schedule of FY 2026 Balance Forward Amendments

Fund	Amendment Amount	Reserve Adjustment	Operating Adjustment	Amended Fund Budget
5010 Property Casualty Insurance	4,837,895	4,837,895	0	36,750,207
5011 Risk Management Fund	(3,596,290)	(3,596,290)	0	37,840,133
5012 Employee Health Insurance	1,046,208	1,046,208	0	126,988,557
Total Countywide Funds	190,261,467	153,753,738	36,507,729	8,444,422,336
Dependent District Funds				
1180 County Library	8,031,832	8,032,514	(682)	129,053,810
3750 Library Improvement Fund	18,457	18,457	0	26,240,606
3751 Library Expansion Prgm	202,640	202,640	0	116,450,976
3752 Library Impact Fees	(86,189)	(86,189)	0	4,549,722
1400 MSTD - Building	3,630,520	3,625,065	5,455	76,071,987
1300 Fire Rescue MSTU	38,641,207	38,330,423	310,784	844,339,950
1301 Fire Rescue Jupiter MSTU	147,150	147,150	0	30,974,728
1303 Aviation Battalion	287,009	287,009	0	10,433,686
1304 F/R Long-Term Disability Plan	222,751	222,751	0	7,892,614
1305 MSBU Hydrant Rental Boca Raton	4,022	4,022	0	312,190
1306 MSBU-Hydrant Rental-Riviera Bh	(767)	(767)	0	82,873
3700 Fire Rescue Improvement	160,706	160,706	0	252,726,541
3704 Fire Rescue Impact Fees	(28,482)	(28,482)	0	8,234,001
3904 Building Capital Projects	42,746	42,746	0	90,176,833
Total Dependent District Funds	51,273,602	50,958,045	315,557	1,597,540,517
Total All Funds	241,535,069	204,711,783	36,823,286	10,041,962,853

Notes:

- ¹ Revenue budget transfers are being processed - no impact on Reserve, Operating or Total Budget.
- ² Expense budget transfers are being processed - no impact on Reserve, Operating or Total Budget.
- ³ No adjustment needed.

26-0574

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

**BGRV 020526*445
BGEX 020526*1062**

FUND 0001 - General Fund

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED as of 02/05/2026	REMAINING BALANCE
REVENUES									
0001-148-1310-8015	Tr Fr HES Fd 1101	Human Services Admin	23,577	23,577	1,541	0	25,118		
0001-148-1341-6694	Grant From Other Non-Govt	FPL Care to Share	165,000	165,000	231,126	0	396,126		
0001-160-2608-8498	Tr Fr PBSO Fd 1902	Governmental Contracts	1,583,138	1,583,138	3,305,843	0	4,888,981		
0001-660-5217-8821	Tr Fr MacArthur Foundation Safety & Justice \$234k Fund 151	MacArthur Pre-Trial	43,000	43,000	0	42,136	864		
0001-800-8001-8184	Tr Fr Park Imprv Fd 3600	General Fund	2,720,189	2,720,189	96,290	0	2,816,479		
0001-800-8001-8204	Tr Fr Public Building Improvement Fd 3804	General Fund	7,913,590	7,913,590	446,513	0	8,360,103		
0001-800-8001-8207	Tr Fr Capital Outlay Fd 3900	General Fund	3,544,900	3,544,900	123,315	0	3,668,215		
0001-800-8001-8257	Tr Fr Information Technology Cap Imp Fd 3901	General Fund	1,110,100	1,110,100	0	32,576	1,077,524		
0001-800-8001-8298	Tr Fr OCR Special Projects and Initiatives Fund 1401	General Fund	120,480	120,480	14,211	0	134,691		
0001-800-8001-8901	Balance Brought Forward	General Fund	480,243,050	479,469,800	61,192,597	0	540,662,397		
	Total Fund Revenues		2,470,492,867	2,470,352,953	65,411,436	74,712	2,535,689,677		
EXPENDITURES									
0001-148-1341-8301	Contributions for Individuals	FPL Care to Share	165,000	165,000	231,126	0	396,126	411	395,715
0001-150-1501-3140	Consultant Services	Youth Services Administration	26,398	10,576	14,022	0	24,598	0	24,598
0001-150-1504-3401	Other Contractual Services	Sexting Fines and Forfeiture	26,890	26,890	24,342	0	51,232	0	51,232
0001-150-8220-1201	Salaries & Wages Regular	Highridge Family Center	2,869,354	2,869,354	0	94,438	2,774,916	750,497	2,024,419
0001-150-8220-2101	Fica-Taxes	Highridge Family Center	175,222	175,222	0	5,855	169,367	45,315	124,052
0001-150-8220-2105	Fica Medicare	Highridge Family Center	40,981	40,981	0	1,369	39,612	10,598	29,014
0001-150-8220-2201	Retirement Contributions-Frs	Highridge Family Center	411,659	411,659	0	13,146	398,513	113,022	285,491
0001-150-8220-2301	Insurance-Life & Health	Highridge Family Center	600,000	600,000	0	15,000	585,000	144,008	440,992
0001-153-1453-3401	Other Contractual Services	Youth Programming & Activities	50,000	0	50,000	0	50,000	0	50,000
0001-154-1451-8201	Contributions-Non-Govts Agnces	Evidence Based Programming	3,075,681	0	178,083	0	178,083	0	178,083
0001-160-1601-9498	Tr To PBSO Fd 1902	Sheriff-Law Enforcement	808,276,181	808,276,181	13,305,843	0	821,582,024	408,644,714	412,937,310
0001-260-2100-1201	Salaries & Wages Regular	County Administrator	2,533,440	2,533,440	457,926	0	2,991,366	797,466	2,193,900
0001-260-2100-2101	Fica-Taxes	County Administrator	96,495	96,495	27,993	0	124,488	35,938	88,550
0001-260-2100-2105	Fica Medicare	County Administrator	36,735	36,735	3,384	0	40,119	11,331	28,788
0001-260-2100-2201	Retirement Contributions-Frs	County Administrator	806,829	806,829	70,672	0	877,501	231,806	645,695
0001-260-2100-2301	Insurance-Life & Health	County Administrator	200,837	200,837	9,163	0	210,000	76,785	133,215
0001-260-2100-4420	Rent-Motor Pool Vehicles	County Administrator	515	515	10,000	0	10,515	262	10,253
0001-280-2100-1201	Salaries & Wages Regular	County Attorney	6,791,439	6,791,439	121,750	0	6,913,189	2,166,470	4,746,719
0001-300-3101-1101	Salaries Executive	Commission Expenses-District 1	139,080	139,080	0	11,759	127,321	47,745	79,576
0001-300-3101-1201	Salaries & Wages Regular	Commission Expenses-District 1	275,672	275,672	10,313	0	285,985	88,372	197,613

26-0574

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

BGRV 020526*445

BGEX 020526*1062

FUND 0001 - General Fund

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED as of 02/05/2026	REMAINING BALANCE
0001-300-3101-2101	Fica-Taxes	Commission Expenses-District 1	25,715	25,715	840	0	26,555	8,383	18,172
0001-300-3101-2105	Fica Medicare	Commission Expenses-District 1	6,014	6,014	196	0	6,210	1,960	4,250
0001-300-3102-1101	Salaries & Wages Regular	Commission Expenses-District 2	139,080	139,080	0	11,759	127,321	47,745	79,576
0001-300-3102-1201	Salaries & Wages Regular	Commission Expenses-District 2	304,799	304,799	5,276	0	310,075	96,477	213,598
0001-300-3102-2101	Fica-Taxes	Commission Expenses-District 2	27,520	27,520	529	0	28,049	9,018	19,031
0001-300-3102-2105	Fica Medicare	Commission Expenses-District 2	6,436	6,436	124	0	6,560	2,109	4,451
0001-300-3103-1101	Salaries Executive	Commission Expenses-District 3	139,080	139,080	0	11,759	127,321	47,745	79,576
0001-300-3104-1101	Salaries Executive	Commission Expenses-District 4	139,080	139,080	0	11,759	127,321	47,745	79,576
0001-300-3104-1201	Salaries & Wages Regular	Commission Expenses-District 4	266,235	266,235	10,073	0	276,308	85,464	190,844
0001-300-3104-2101	Fica-Taxes	Commission Expenses-District 4	25,130	25,130	825	0	25,955	8,573	17,382
0001-300-3104-2105	Fica Medicare	Commission Expenses-District 4	5,877	5,877	193	0	6,070	2,005	4,065
0001-300-3105-1101	Salaries Executive	Commission Expenses-District 5	139,080	139,080	0	11,759	127,321	47,745	79,576
0001-300-3105-2101	Fica-Taxes	Commission Expenses-District 5	25,747	25,747	1,056	0	26,803	9,276	17,527
0001-300-3105-2105	Fica Medicare	Commission Expenses-District 5	6,021	6,021	247	0	6,268	2,169	4,099
0001-300-3106-1101	Salaries Executive	Commission Expenses-District 6	139,080	139,080	0	11,759	127,321	47,745	79,576
0001-300-3106-1201	Salaries & Wages Regular	Commission Expenses-District 6	259,840	259,840	15,590	0	275,430	85,095	190,335
0001-300-3106-2101	Fica-Taxes	Commission Expenses-District 6	24,733	24,733	1,168	0	25,901	7,751	18,150
0001-300-3106-2105	Fica Medicare	Commission Expenses-District 6	5,784	5,784	273	0	6,057	1,813	4,244
0001-300-3106-2301	Insurance-Life & Health	Commission Expenses-District 6	120,500	120,500	0	47,000	73,500	24,122	49,378
0001-300-3107-1101	Salaries Executive	Commission Expenses-District 7	139,080	139,080	0	11,759	127,321	47,745	79,576
0001-490-1300-1201	Salaries & Wages Regular	Administrative Services	577,602	577,602	95,772	0	673,374	257,749	415,625
0001-490-1300-2101	Fica-Taxes	Administrative Services	26,313	26,313	5,938	0	32,251	9,717	22,534
0001-490-1300-2105	Fica Medicare	Administrative Services	8,376	8,376	1,389	0	9,765	3,505	6,261
0001-490-1300-2201	Retirement Contributions-Frs	Administrative Services	105,724	105,724	20,697	0	126,421	36,287	90,134
0001-490-1309-1201	Salaries & Wages Regular	Finance, Procurement & HR	670,012	670,012	0	44,204	625,808	203,813	421,995
0001-490-1309-2101	Fica-Taxes	Finance, Procurement & HR	41,541	41,541	0	2,741	38,800	12,268	26,532
0001-490-1309-2105	Fica Medicare	Finance, Procurement & HR	9,715	9,715	0	641	9,074	2,869	6,205
0001-490-1309-2201	Retirement Contributions-Frs	Finance, Procurement & HR	93,265	93,265	0	6,153	87,112	28,595	58,517
0001-490-1309-2301	Insurance-Life & Health	Finance, Procurement & HR	120,000	120,000	0	15,000	105,000	31,004	73,996
0001-500-5000-1201	Salaries & Wages Regular	Internal Audit	1,179,578	1,127,818	35,750	0	1,163,568	325,898	837,670
0001-660-2270-5231	Medical-Surgicl Supplies	Animal Care Donations	694,114	694,114	257,117	0	951,231	0	951,231
0001-742-7241-8101	Contributions Othr Govtl Agency	Boca Raton Com Redevelop Agcy	13,124,475	13,124,475	232	0	13,124,707	13,124,707	0
0001-742-7253-8101	Contributions Othr Govtl Agency	Lake Clarke Shores CRA	58,254	58,254	1,106	0	59,360	59,360	0
0001-742-7254-8101	Contributions Othr Govtl Agency	Palm Springs CRA	809,544	809,544	16	0	809,560	809,560	0
0001-820-9100-9060	Tr To Law Library Fd 1321	Transfers	381,982	381,982	930	0	382,912	118,578	264,334

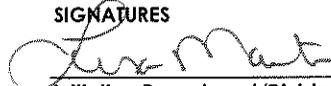
26-0574

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

**BGRV 020526*445
BGEX 020526*1062**

FUND 0001 - General Fund

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ENCUMBERED as of 02/05/2026	REMAINING BALANCE
0001-820-9100-9063	Tr To Palm Tran Operations Fd 1340	Transfers	74,744,820	73,151,718	4,385,870	0	77,537,588	13,958,054	63,579,534
0001-820-9100-9064	Tr To Palm Tran Grants Fd 1341	Transfers	926,460	926,460	74,061	0	1,000,521	8,100	992,421
0001-820-9100-9099	Tr To Economic Development Fd 1539	Transfers	8,132,762	8,132,762	0	4,000	8,128,762	1,524,893	6,603,869
0001-820-9100-9375	Tr To Justice Service Grant Fd 1436	Transfers	291,573	291,573	53	0	291,626	0	291,626
0001-820-9100-9770	Tr to Economic Development Incentives Fund 1545	Transfers	0	0	1	0	1	0	1
0001-820-9300-9784	Tr To 51.05M NAV Imp Rev Bonds, SOE Bldg Fund 3080	Transfers	0	0	885,280	0	885,280	0	885,280
0001-820-9900-9922	Reserves-Balances Forward	Non Operating	352,277,476	352,277,476	45,353,365	0	397,630,841	0	397,630,841
Total Fund Expenditures			2,470,492,867	2,470,352,953	65,668,584	331,860	2,535,689,677		

SIGNATURES	DATES
	2/5/2026
_____ Initialing Department/Division	
	2/5/2026
_____ Administration/Budget Department Approval	
_____ OFMB Department - Posted	

BY BOARD OF COUNTY COMMISSIONERS	
At Meeting of:	March 10, 2026
Deputy Clerk to the Board of County Commissioners	

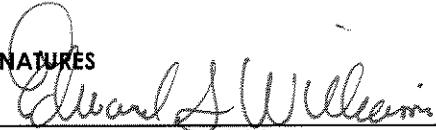
26-0508

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

BGRV 012126*346
BGEX 012126*877

FUND 1001 HUD - Housing and Urban Development

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 1/14/2026	REMAINING BALANCE
REVENUES									
800-8000-8901	Balance Brought Forward	Revenue	0	0	6,270	0	6,270		
	Total Fund Revenues		1,028,862	3,653,052	6,270	0	3,659,322		
EXPENDITURES									
1001-142-1439-4958	Refund Prior Years Revenues	Pathways to Independence Grant	0	0	6,270	0	6,270	0	6,270
	Total Fund Expenditures		1,028,862	3,653,052	6,270	0	3,659,322		

SIGNATURES	DATES
	1-15-2026
Initiating Department/Division	
	1/20/26
Administration/Budget Department Approval	
OFMB Department - Posted	

BY BOARD OF COUNTY COMMISSIONERS	
At Meeting of:	March 10, 2026
Deputy Clerk to the Board of County Commissioners	

26-0573

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

**BGRV 020526*442
BGEX 020526*1049**

FUND 1101 - Housing & Community Development

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 02/02/2026	REMAINING BALANCE
REVENUES									
143-1431-3154	Community Develop Block Grant	Cdbg	11,781,801	11,903,472	2,370,774	0	14,274,246		
143-1431-8901	Balance Brought Forward	Cdbg	0	0	0	1,247,864	(1,247,864)		
143-1435-3154	Community Develop Block Grant	Emergency Shelter	768,768	1,770,211	0	36,392	1,733,819		
143-1435-8901	Balance Brought Forward	Emergency Shelter	0	0	0	82,546	(82,546)		
800-8000-8901	Balance Brought Forward	Revenue	0	0	2,677,744	0	2,677,744		
	Total Fund Revenues		12,699,569	13,822,683	5,048,518	1,366,802	17,504,399		
EXPENDITURES									
143-1431-8201	Contributions-Non-Govts Agnces	CDBG	5,593,906	5,715,577	0	1,356,946	4,358,631	650,002	3,708,629
820-1431-9184	Tr To Park Imprv Fd 3600	Cdbg	0	0	2,398,188	0	2,398,188	0	2,398,188
820-1431-9204	Tr To Public Bldg Impr Fd 3804	Cdbg	0	0	2,304,834	0	2,304,834	0	2,304,834
820-1431-9207	Tr To Capital Outlay Fd 3900	Cdbg	0	0	358,615	0	358,615	0	358,615
143-1435-8201	Contributions-Non-Govts Agnces	Emergency Shelter	566,306	567,749	0	24,516	543,233	473,242	69,991
820-1435-9000	Tr To General Fund Fd 0001	Emergency Shelter	98,577	98,577	1,541	0	100,118	0	100,118
	Total Fund Expenditures		12,699,569	13,822,683	5,063,178	1,381,462	17,504,399		

SIGNATURES	DATES
	2/2/26
Inflating Department/Division	
	2/5/26
Administration/Budget Department Approval	
OFMB Department - Posted	

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 10, 2026

**Deputy Clerk to the
Board of County Commissioners**

26-0549

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

BGRV 020226*416
BGEX 020226*1000

FUND 1103 - Home Investment Partnership Act

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 01/02/2026	REMAINING BALANCE
REVENUES									
143-1434-3154	Community Develop Block Grant	The Home Program	18,467,226	18,511,774	0	2,170,596	16,341,178		
143-1434-8901	Balance Brought Forward	The Home Program	350,900	350,900	2,029,820	0	2,380,720		
	Total Fund Revenues		19,218,126	19,262,674	2,029,820	2,170,596	19,121,898		
EXPENDITURES									
143-1434-8201	Contributions-Non-Govt Agnces	The Home Program	10,761,416	10,805,964	0	140,776	10,665,188	0	10,665,188
	Total Fund Expenditures		19,218,126	19,262,674	0	140,776	19,121,898		

SIGNATURES	DATES
 Initiating Department/Division	1/29/26
 Administration/Budget Department Approval	1/30/26
OFMB Department - Posted	

BY BOARD OF COUNTY COMMISSIONERS	
At Meeting of:	March 10, 2026
Deputy Clerk to the Board of County Commissioners	

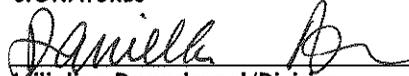
26-0429

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

BGRV 122925*207
BGEX 122925*683

FUND 1109 - Neighborhood Stabilization Program

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 12/10/2025	REMAINING BALANCE
REVENUES									
143-1423-8901	Balance Brought Forward	Neighborhood Stabilization Program	3,002,533	3,002,533	0	154,338	2,848,195		
	Total Fund Revenues		6,150,971	6,150,971	0	154,338	5,996,633		
EXPENDITURES									
143-1423-8201	Contributions-Non Govts Agencies	Neighborhood Stabilization Program	5,961,971	5,961,971	0	154,338	5,807,633	0	5,807,633
	Total Fund Expenditures		6,150,971	6,150,971	0	154,338	5,996,633		

SIGNATURES	DATES
	12/17/25
Initiating Department/Division	
	12/23/25
Administration/Budget Department Approval	
OFMB Department - Posted	

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 10, 2026

**Deputy Clerk to the
Board of County Commissioners**

26-0430

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGRV 122925*208
BGEX 122925*684

FUND 1112 - Neighborhood Stabilization Program 2

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 12/10/2025	REMAINING BALANCE
REVENUES									
143-1426-8901	Balance Brought Forward	ARRA-NSP 2	7,395,256	7,395,256	17,904	0	7,413,160		
	Total Fund Revenues		7,995,256	7,995,256	17,904	0	8,013,160		
EXPENDITURES									
143-1426-8201	Contributions-Non-Govts Agnces	ARRA-NSP 2	7,915,256	7,915,256	17,904	0	7,933,160	0	7,933,160
	Total Fund Expenditures		7,995,256	7,995,256	17,904	0	8,013,160		

SIGNATURES _____ DATES _____
Samuel A. 12/17/25
Initiating Department/Division
ASD 12/23/25
Administration/Budget Department Approval

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS
At Meeting of: March 10, 2026
Deputy Clerk to the
Board of County Commissioners

26-0431

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

BGRV 122925*211
BGEX 122925*685

FUND 1113 - Neighborhood Stabilization Program 3

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 12/10/2025	REMAINING BALANCE
REVENUES									
143-1428-8901	Balance Brought Forward	Neighborhood Stabilization Program 3	3,031,883	3,031,883	7,530	0	3,039,413		
	Total Fund Revenues		3,470,004	3,470,004	7,530	0	3,477,534		
EXPENDITURES									
143-1428-8301	Contributions For Individuals	Neighborhood Stabilization Program 3	3,424,504	3,424,504	7,530	0	3,432,034	0	3,432,034
	Total Fund Expenditures		3,470,004	3,470,004	7,530	0	3,477,534		

SIGNATURES	DATES
	12/17/25
Initiating Department/Division	
	12/23/25
Administration/Budget Department Approval	
OFMB Department - Posted	

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 10, 2026

Deputy Clerk to the
Board of County Commissioners

26-0432

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

BGRV 122925*212
BGEX 122925*686

FUND 1114 - Workforce Housing Trust Fund

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 11/19/2025	REMAINING BALANCE
REVENUES									
143-1452-8901	Balance Brought Forward	Workforce Housing Program	18,702,065	18,702,065	1,294,442	0	19,996,507		
	Total Fund Revenues		18,702,065	18,702,065	1,294,442	0	19,996,507		
EXPENDITURES									
143-1452-9902	Operating Reserves	Workforce Housing Program	814,560	814,560	1,294,442	0	2,109,002	0	2,109,002
	Total Fund Expenditures		18,702,065	18,702,065	1,294,442	0	19,996,507		

SIGNATURES	DATES
	12/2/25
Initiating Department/Division	
	12/19/25
Administration/Budget Department Approval	
OFMB Department - Posted	

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 10, 2026

**Deputy Clerk to the
Board of County Commissioners**

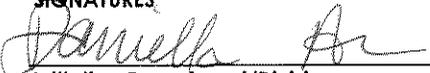
26-0433

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

BGRV 122925*213
BGEX 122925*688

FUND 1116 - Housing Initiative Fund

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 12/04/2025	REMAINING BALANCE
REVENUES									
800-8000-8901	Balance Brought Forward	Revenue	41,899,217	41,899,217	10,314,833	0	52,214,050		
	Total Fund Revenues		51,026,217	51,026,217	10,314,833	0	61,341,050		
EXPENDITURES									
143-310F-8201	Contributions-Non-Govts Agnces	SPECTRA Organization, Ltd.	750,000	750,000	500,000	0	1,250,000	0	1,250,000
143-310K-8201	Contributions-Non-Govts Agnces	Oikos Development Corporation	250,000	250,000	0	250,000	0	0	0
143-1703-8201	Contributions-Non-Govts Agnces	Residences at Marina Village, LLC	2,219,882	2,219,882	2,500,000	0	4,719,882	0	4,719,882
143-1477-8201	Contributions-Non-Govts Agnces	Housing Initiative	35,231,096	35,203,196	7,814,833	0	43,018,029	0	43,018,029
820-1477-9824	Tr to FHL Bank Atlanta -Heirs Fund - 1119	Housing Initiative	250,000	250,000	0	250,000	0	0	0
	Total Fund Expenditures		51,026,217	51,026,217	10,814,833	500,000	61,341,050		

SIGNATURES	DATES
	12/4/25
Initiating Department/Division	
	12/22/25
Administration/Budget Department Approval	
OFMB Department - Posted	

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 10, 2026

Deputy Clerk to the
Board of County Commissioners

26-0434

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

**BGRV 122925*214
BGEX 122925*689**

FUND 1117 - Housing Bond Program

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 2/16/2026	REMAINING BALANCE
REVENUES									
800-8000-8901	Balance Brought Forward	Revenue	99,434,011	99,434,011	331,083	0	99,765,094		
	Total Fund Revenues		102,740,011	102,740,011	331,083	0	103,071,094		
EXPENDITURES									
143-7299-9908	Res-New Projects	Housing Bond Program Reserves	102,720,745	75,055,745	0	75,055,745	0	0	0
143-7299-9902	Operating Reserves	Housing Bond Program Reserves	0	0	71,086,828	0	71,086,828	0	71,086,828
143-7300-8201	Contributions-Non-Govts Agnces	Village of Valor Project	0	0	4,300,000	0	4,300,000	0	4,300,000
	Total Fund Expenditures		102,740,011	102,740,011	75,386,828	75,055,745	103,071,094		

SIGNATURES	DATES
	2/6/26
Initiating Department/Division	
	2/6/2026
Administration/Budget Department Approval	
OFMB Department - Posted	

BY BOARD OF COUNTY COMMISSIONERS	
At Meeting of:	March 10, 2026
Deputy Clerk to the Board of County Commissioners	

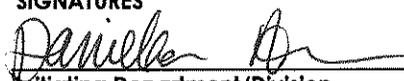
26-0435

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

BGRV 123025*215
BGEX 123025*691

FUND 1119 - FHL Bank Atlanta-Heirs

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 12/12/2025	REMAINING BALANCE
REVENUES									
143-1821-6694	Grant From Oth Non-Govt	FHLBank Atlanta - Heirs	250,000	250,000	0	250,000	0		
143-1821-8769	Tr fr Housing Initiative Fund 1116	FHLBank Atlanta - Heirs	250,000	250,000	0	250,000	0		
800-8000-8901	Balance Brought Forward	Revenue	0	0	885,614	0	885,614		
	Total Fund Revenues		500,000	500,000	885,614	500,000	885,614		
EXPENDITURES									
143-1821-8301	Contributions For Individuals	FHLBank Atlanta - Heirs	500,000	500,000	385,614	0	885,614	385,613	500,001
	Total Fund Expenditures		500,000	500,000	385,614	0	885,614		

SIGNATURES	DATES
	12/18/25
Initiating Department/Division	
	12/23/25
Administration/Budget Department Approval	
OFMB Department - Posted	

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 10, 2026

**Deputy Clerk to the
Board of County Commissioners**

26-0514

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

**BGRV 012626*366
BGEX 012626*913**

FUND 1151 - Law Enforcement Trust Fund

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 1/13/2026	REMAINING BALANCE
REVENUES									
160-1607-8901	Balance Brought Forward	Sheriff-Law Enf Trust Fund	3,009,636	3,009,636	3,792,366	0	6,802,002		
	Total Fund Revenues		3,009,636	3,009,636	3,792,366	0	6,802,002		
EXPENDITURES									
160-9900-9902	Operating Reserves	Reserves	3,009,636	1,010,836	3,792,366	0	4,803,202	0	4,803,202
	Total Fund Expenditures		3,009,636	3,009,636	3,792,366	0	6,802,002		

SIGNATURES

DATES

Initiating Department/Division

Administration/Budget Department Approval

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 10, 2026

Deputy Clerk to the
Board of County Commissioners

26-0533

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

BGRV 012826*396
BGEX 012826*953

FUND 1152 - Sheriff's Grants

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 1/23/2026	REMAINING BALANCE
REVENUES									
160-2417-3129	Fed Grnt Oth Public Safety	State Homeland Security Grant Program FY21	43,804	43,804	0	23,329	20,475		
160-2431-3129	Fed Grnt Oth Public Safety	Prosecuting Cold Cases Using DNA FY22	352,361	352,361	0	162,378	189,983		
160-2438-3129	Fed Grnt Oth Public Safety	State Homeland Security Grant Program FY22	136,203	136,203	0	72,844	63,359		
160-2439-3129	Fed Grnt Oth Public Safety	Palm Beach County Narcotics Task Force FY23	16,100	16,100	0	16,100	0		
160-2444-3129	Fed Grnt Oth Public Safety	STOP Law Enforcement Project FY23	161,836	161,836	0	136,450	25,386		
160-2446-3129	Fed Grnt Oth Public Safety	Urban Area Security Initiative FY22	1,155,969	1,155,969	0	1,032,794	123,175		
160-2447-3429	State Grnt Other Public Safety	Drone Replacement Program-FY23-24	407,540	407,540	0	342,926	64,614		
160-2453-3129	Fed Grnt Oth Public Safety	PBC Missing & Unidentified Human Remains Strategy-FY23	476,737	476,737	0	80,024	396,713		
160-2454-3129	Fed Grnt Oth Public Safety	Forensic DNA Backlog Reduction Program-FY23	313,266	313,266	0	263,634	49,632		
160-2455-3129	Fed Grnt Oth Public Safety	Connect & Protect: Law Enforcement Behavioral Health Response	550,000	550,000	0	156,127	393,873		
160-2457-3129	Fed Grnt Oth Public Safety	Enhanced Collab Strategy to Combat Human Trafficking-FY23	672,536	672,536	0	257,816	414,720		
160-2458-3129	Fed Grnt Oth Public Safety	FY 2023 Targeted Violence and Terrorism Prevention Grant	199,673	199,673	0	199,673	0		
160-2467-3429	State Grnt Other Public Safety	State Assistance for Fentanyl Eradication (SAFE) II-FY24	458,075	568,075	0	251,009	317,066		
160-2468-3129	Fed Grnt Oth Public Safety	FY23 Paul Coverdell Forensic Sciences Improvement Grant	66,147	66,147	0	66,147	0		
160-2469-3129	Fed Grnt Oth Public Safety	Operation Stonegarden FY23	336,913	336,913	0	165,664	171,249		
160-2470-3129	Fed Grnt Oth Public Safety	State Homeland Security Grant Program FY23	336,000	336,000	0	56,355	279,645		
160-2471-3129	Fed Grnt Oth Public Safety	Palm Beach County Narcotics Task Force FY24	119,963	119,963	0	119,963	0		
160-2472-3129	Fed Grnt Oth Public Safety	Urban Area Security Initiative FY23	1,303,726	1,303,726	0	121,312	1,182,414		
160-2473-3129	Fed Grnt Oth Public Safety	UNF High Visibility Enforcement Grant FY24	127,362	127,362	0	127,362	0		
160-2474-3429	State Grnt Other Public Safety	Safe Schools Security Guards Training Program-FY 25	100,000	100,000	0	100,000	0		
160-2478-3129	Fed Grnt Oth Public Safety	Targeted Violence & Terrorism Prevention Program (TVRPP)FY24	700,000	700,000	0	214,596	485,404		
160-2479-3129	Fed Grnt Oth Public Safety	Forensic DNA Backlog Reduction Program-FY24	301,202	301,202	0	19,726	281,476		
160-2480-3129	Fed Grnt Oth Public Safety	Community Policing Development Microgrant-FY24	175,000	175,000	0	32,832	142,168		
160-2481-3129	Fed Grnt Oth Public Safety	Reducing Injury & Deaths of Missing Individuals w/D&DD-FY24	150,000	150,000	0	106,294	43,706		
160-2482-3129	Fed Grnt Oth Public Safety	Victims of Crime Act-FY24	211,981	211,981	0	194,315	17,666		
160-2483-3129	Fed Grnt Oth Public Safety	Palm Beach County Motorcycle Safety Project-FY25	180,000	180,000	0	180,000	0		
160-2484-3129	Fed Grnt Oth Public Safety	Palm Beach County Impaired Driving Strategy-FY25	225,000	225,000	0	225,000	0		
160-2485-3129	Fed Grnt Oth Public Safety	PBC Speeding & Aggressive Driving Enforcement Strategy-FY25	175,000	175,000	0	175,000	0		
160-2486-3129	Fed Grnt Oth Public Safety	Palm Beach County Occupant Protection Project-FY25	200,000	200,000	0	193,848	6,152		
160-2488-3129	Fed Grnt Oth Public Safety	Port Security Grant Program-FY24	1,341,179	1,341,179	0	484,708	856,471		
160-2489-6600	Contrib/Dontns Frm Privt Srces	TJX Law Enforcement Program	5,000	5,000	0	5,000	0		
160-2490-6600	Contrib/Dontns Frm Privt Srces	Howard Hill Foundation-FY25	25,000	25,000	0	25,000	0		
160-2492-3129	Fed Grnt Oth Public Safety	Paul Coverdell-FY24	113,421	113,421	0	4,176	109,245		
160-2493-3129	Fed Grnt Oth Public Safety	Operation Stonegarden II-FY22	0	0	143,502	0	143,502		
160-2494-3129	Fed Grnt Oth Public Safety	Operation Stonegarden II-FY21	0	0	130,416	0	130,416		
160-2495-3129	Fed Grnt Oth Public Safety	HIDTA-FY25	0	24,000	69,234	0	93,234		

26-0533

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

**BGRV 012826*396
BGEX 012826*953**

FUND 1152 - Sheriff's Grants

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 1/23/2026	REMAINING BALANCE
160-2496-3129	Fed Grnt Oth Public Safety	Urban Area Security Initiative FY24	0	0	1,162,916	0	1,162,916		
160-2498-3129	Fed Grnt Oth Public Safety	UNF High Visibility Enforcement Grant FY25	0	0	111,544	0	111,544		
160-2499-3429	State Grnt Oth Public Safety	PBSO Forensic Genetic Testing FY 25-26	0	0	375,000	0	375,000		
160-2501-3129	Fed Grnt Oth Public Safety	Targeted Violence & Terrorism Prevention Program-FY25	0	0	1,000,000	0	1,000,000		
800-8000-8901	Balance Brought Forward	Revenue	(531,763)	(531,763)	0	1,317,063	(1,848,826)		
	Total Fund Revenues		11,487,684	13,824,621	2,992,612	6,929,465	9,887,768		
EXPENDITURES									
160-2373-9498	Tr To PBSO Fd 1902	State Criminal Alien Assistance Program FY19	223,066	223,066	0	119,173	103,893	0	103,893
160-2417-9498	Tr To PBSO Fd 1902	State Homeland Security Grant Program FY21	43,804	43,804	0	43,804	0	0	0
160-2431-9498	Tr To PBSO Fd 1902	Prosecuting Cold Cases Using DNA FY22	352,361	352,361	0	162,378	189,983	0	189,983
160-2438-9498	Tr To PBSO Fd 1902	State Homeland Security Grant Program FY22	136,203	136,203	0	136,203	0	0	0
160-2439-9498	Tr To PBSO Fd 1902	Palm Beach County Narcotics Task Force FY23	16,100	16,100	0	16,100	0	0	0
160-2444-9498	Tr To PBSO Fd 1902	STOP Law Enforcement Project FY23	154,983	154,983	0	154,983	0	0	0
160-2446-9498	Tr To PBSO Fd 1902	Urban Area Security Initiative FY22	533,828	533,828	0	486,949	46,879	0	46,879
160-2447-9498	Tr To PBSO Fd 1902	Drone Replacement Program-FY23-24	403,518	403,518	0	338,904	64,614	0	64,614
160-2453-9498	Tr To PBSO Fd 1902	PBC Missing & Unidentified Human Remains Strategy-FY23	476,737	476,737	0	80,024	396,713	0	396,713
160-2454-9498	Tr To PBSO Fd 1902	Forensic DNA Backlog Reduction Program-FY23	313,266	313,266	0	263,634	49,632	0	49,632
160-2455-9498	Tr To PBSO Fd 1902	Connect & Protect: Law Enforcement Behavioral Health Response	550,000	550,000	0	156,127	393,873	0	393,873
160-2457-9498	Tr To PBSO Fd 1902	Enhanced Collab Strategy to Combat Human Trafficking-FY23	640,230	640,230	0	225,510	414,720	0	414,720
160-2458-9498	Tr To PBSO Fd 1902	FY 2023 Targeted Violence and Terrorism Prevention Grant	199,673	199,673	0	199,673	0	0	0
160-2467-9498	Tr To PBSO Fd 1902	State Assistance for Fentanyl Eradication (SAFE) II-FY24	368,470	478,470	0	282,895	195,575	0	195,575
160-2468-9498	Tr To PBSO Fd 1902	FY23 Paul Coverdell Forensic Sciences Improvement Grant	29,201	29,201	0	29,201	0	0	0
160-2469-9498	Tr To PBSO Fd 1902	Operation Stonegarden FY23	336,913	336,913	0	304,626	32,287	0	32,287
160-2470-9498	Tr To PBSO Fd 1902	State Homeland Security Grant Program FY23	336,000	336,000	0	144,992	191,008	24,444	166,564
160-2471-9498	Tr To PBSO Fd 1902	Palm Beach County Narcotics Task Force FY24	119,963	119,963	0	119,963	0	0	0
160-2472-9498	Tr To PBSO Fd 1902	Urban Area Security Initiative FY23	1,270,043	1,270,043	0	638,988	631,055	0	631,055
160-2473-9498	Tr To PBSO Fd 1902	UNF High Visibility Enforcement Grant FY24	127,362	127,362	0	127,362	0	0	0
160-2474-9498	Tr To PBSO Fd 1902	Safe Schools Security Guards Training Program-FY25	100,000	100,000	0	100,000	0	0	0
160-2478-9498	Tr To PBSO Fd 1902	Targeted Violence & Terrorism Prevention Program (TVRPP)FY24	700,000	700,000	0	301,652	398,348	0	398,348
160-2479-9498	Tr To PBSO Fd 1902	Forensic DNA Backlog Reduction Program-FY24	301,202	301,202	0	19,726	281,476	0	281,476
160-2480-9498	Tr To PBSO Fd 1902	Community Policing Development Microgrant-FY24	175,000	175,000	0	32,832	142,168	0	142,168
160-2481-9498	Tr To PBSO Fd 1902	Reducing Injury & Deaths of Missing Individuals w/D&DD-FY24	150,000	150,000	0	106,294	43,706	0	43,706
160-2482-9498	Tr To PBSO Fd 1902	Victims of Crime Act-FY24	211,981	211,981	0	211,981	0	0	0
160-2483-9498	Tr To PBSO Fd 1902	Palm Beach County Motorcycle Safety Project-FY25	180,000	180,000	0	180,000	0	0	0
160-2484-9498	Tr To PBSO Fd 1902	Palm Beach County Impaired Driving Strategy-FY25	225,000	225,000	0	225,000	0	0	0
160-2485-9498	Tr To PBSO Fd 1902	PBC Speeding & Aggressive Driving Enforcement Strategy-FY25	175,000	175,000	0	175,000	0	0	0

26-0533

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

**BGRV 012826*396
BGEX 012826*953**

FUND 1152 - Sheriff's Grants

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 1/23/2026	REMAINING BALANCE
160-2486-9498	Tr To PBSO Fd 1902	Palm Beach County Occupant Protection Project-FY25	200,000	200,000	0	200,000	0	0	0
160-2488-9498	Tr To PBSO Fd 1902	Port Security Grant Program-FY24	1,341,179	1,341,179	0	760,708	580,471	0	580,471
160-2489-9498	Tr To PBSO Fd 1902	TJX Law Enforcement Program	5,000	5,000	0	5,000	0	0	0
160-2490-9498	Tr To PBSO Fd 1902	Howard Hill Foundation-FY25	25,000	25,000	0	25,000	0	0	0
160-2491-9498	Tr To PBSO Fd 1902	Operation Stonegarden FY24	363,953	363,953	0	329,105	34,848	0	34,848
160-2492-9498	Tr To PBSO Fd 1902	Paul Coverdell-FY24	113,421	113,421	0	65,146	48,275	0	48,275
160-2493-9498	Tr To PBSO Fd 1902	Operation Stonegarden II-FY22	0	0	127,719	0	127,719	0	127,719
160-2495-9498	Tr To PBSO Fd 1902	HIDTA-FY25	0	24,000	69,234	0	93,234	0	93,234
160-2496-9498	Tr To PBSO Fd 1902	Urban Area Security Initiative FY24	0	0	1,143,583	0	1,143,583	0	1,143,583
160-2497-9498	Tr To PBSO Fd 1902	TJX Law Enforcement Program II	0	0	5,000	0	5,000	0	5,000
160-2498-9498	Tr To PBSO Fd 1902	UNF High Visibility Enforcement Grant FY25	0	0	111,544	0	111,544	0	111,544
160-2499-9498	Tr To PBSO Fd 1902	PBSO Forensic Genetic Testing FY 25-26	0	0	375,000	0	375,000	0	375,000
160-2501-9498	Tr To PBSO Fd 1902	Targeted Violence & Terrorism Prevention Program-FY25	0	0	1,000,000	0	1,000,000	0	1,000,000
Total Fund Expenditures			11,487,684	13,824,621	2,832,080	6,768,933	9,887,768		

SIGNATURES

Initiating Department/Division

Administration/Budget Department Approval

OFMB Department - Posted

DATES

Mare Camp 1/27/26
ASDUC 1/28/26

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 10, 2026

Deputy Clerk to the
Board of County Commissioners

26-0515

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

**BGRV 012626*367
BGEX 012626*914**

FUND 1153 - LETF - Federal Justice

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 1/13/2026	REMAINING BALANCE
REVENUES									
160-1608-8901	Balance Brought Forward	Sheriff-Federal Justice LETF	615,400	615,400	475,676	0	1,091,076		
	Total Fund Revenues		615,400	615,400	475,676	0	1,091,076		
EXPENDITURES									
160-9900-9902	Operating Reserves	Reserves	615,400	615,400	475,676	0	1,091,076	0	1,091,076
	Total Fund Expenditures		615,400	615,400	475,676	0	1,091,076		

SIGNATURES

DATES

Initiating Department/Division

Administration/Budget Department Approval

OFMB Department - Posted

Mark Gray 1/14/26
ASD/BJC 1/23/26

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 10, 2026

Deputy Clerk to the
Board of County Commissioners

26-0516

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

**BGRV 012626*368
BGEX 012626*915**

FUND 1154 LETF - Federal Treasury

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 1/13/2026	REMAINING BALANCE
REVENUES									
160-1609-8901	Balance Brought Forward	Sheriff-Federal Treasury LETF	597,049	597,049	423,824	0	1,020,873		
	Total Fund Revenues		597,049	597,049	423,824	0	1,020,873		
EXPENDITURES									
160-9900-9902	Operating Reserves	Reserves	597,049	597,049	423,824	0	1,020,873	0	1,020,873
	Total Fund Expenditures		597,049	597,049	423,824	0	1,020,873		

SIGNATURES

DATES

Marc C... 1/14/26
Initiating Department/Division

AST... 1/23/26
Administration/Budget Department Approval

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 10, 2026

Deputy Clerk to the
Board of County Commissioners

26-0550

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

**BGRV 020226*417
BGEX 020226*1001**

FUND 1160 - CARES Act Relief Fund

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED As of 1/29/2026	REMAINING BALANCE
REVENUES									
143-1446-8901	Balance Brought Forward	Community Development Block Grant Coronavirus	0	(430,681)	452,000	0	21,319		
800-8000-8901	Balance Brought Forward	Revenue	0	0	169,730	0	169,730		
	Total Fund Revenues		0	0	621,730	0	621,730		
EXPENDITURES									
820-1446-9207	Tr to Capital Outlay Fd 3900	Emergency Solutions Grant Coronavirus	0	0	452,000	0	452,000	0	452,000
760-CV99-4958	Refund Prior Years Revenues	Refund Expenses	0	0	169,730	0	169,730	0	169,730
	Total Fund Expenditures		0	0	621,730	0	621,730		

SIGNATURES

DATES

Initiating Department/Division

1/30/2026

Administration/Budget Department Approval

1/30/26

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 10, 2026

Deputy Clerk to the
Board of County Commissioners

26-0485

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

**BGRV 011426*307
BGEX 011426*817**

FUND 1161 -Emergency Rental Assistance Program (COVID-19)

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 1/5/2026	REMAINING BALANCE
REVENUES									
010-0100-6110	Pool Interest Income	Interest Distribution	0	0	500,000	0	500,000		
800-8000-8901	Balance Brought Forward	Revenue	0	0	2,229,290	0	2,229,290		
	Total Fund Revenues		0	0	2,729,290	0	2,729,290		
EXPENDITURES									
142-1443-9902	Operating Reserves	Emergency Rental Assistance Grant 2	0	0	2,729,290	0	2,729,290	0	2,729,290
	Total Fund Expenditures		0	0	2,729,290	0	2,729,290		

SIGNATURES  DATES 2-6-2026

 Initiating Department/Division

 2/10/26

 Administration/Budget Department Approval

 OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 10, 2026

Deputy Clerk to the
Board of County Commissioners

26-0486

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

**BGRV 011426*308
BGEX 011426*818**

FUND 1164 - ARPA Response Replacement Fund

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 1/12/2026	REMAINING BALANCE
REVENUES									
010-0100-6110	Pool Interest Income	Interest Distribution	0	0	5,000,000	0	5,000,000		
800-8000-8901	Balance Brought Forward	Revenue	0	197,473,240	1,055,682	0	198,528,922		
	Total Fund Revenues		0	197,473,240	6,055,682	0	203,528,922		
EXPENDITURES									
410-107A-4907	Building Improvemts Noncapital	County Building HVAC Systems	0	12,984,046	4,969	0	12,989,015	5,983,773	7,005,242
820-9900-9995	*Other Reserves	Reserves	0	4,380,684	6,050,713	0	10,431,397	0	10,431,397
	Total Fund Expenditures		0	197,473,240	6,055,682	0	203,528,922		

SIGNATURES	DATES
	1/12/26
_____ Initiating Department/Division	
	1/13/26
_____ Administration/Budget Department Approval	
_____ OFMB Department - Posted	

BY BOARD OF COUNTY COMMISSIONERS	
At Meeting of:	March 10, 2026
Deputy Clerk to the Board of County Commissioners	

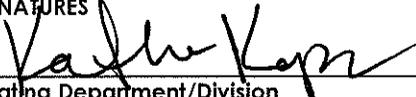
26-0509

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

BGRV 012126*347
BGEX 012126*878

FUND 1180 - County Library

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 01/13/2026	REMAINING BALANCE
REVENUES									
800-8000-8901	Balance Brought Forward	Revenue	24,745,185	24,745,185	8,031,832	0	32,777,017		
	Total Fund Revenues		121,021,978	121,021,978	8,031,832	0	129,053,810		
EXPENDITURES									
820-3290-9201	Tr To 800MZ RR+I Fd 3801	Transfers	16,706	16,706	0	682	16,024	0	16,024
320-3299-9922	Res-Balances Forward	Reserves	1,200,000	1,200,000	8,032,514	0	9,232,514	0	9,232,514
	Total Fund Expenditures		121,021,978	121,021,978	8,032,514	682	129,053,810		

SIGNATURES	DATES
	1/26/26
Initiating Department/Division	
	1/26/26
Administration/Budget Department Approval	
OFMB Department - Posted	

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 10, 2026

Deputy Clerk to the
Board of County Commissioners

26-0546

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

**BGRV 012926*409
BGEX 012926*965**

FUND 1200 - Beautification Maintenance

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 1/27/2026	REMAINING BALANCE
REVENUES									
800-5280-8901	Balance Brought Forward	Median Beautification	2,117,589	2,117,589	6,375	0	2,123,964		
	Total Fund Revenues		2,187,889	2,187,889	6,375	0	2,194,264		
EXPENDITURES									
360-9900-9947	Res For Media Beautification	Reserves	2,088,695	2,088,695	6,375	0	2,095,070	0	2,095,070
	Total Fund Expenditures		2,187,889	2,187,889	6,375	0	2,194,264		

SIGNATURES



Initiating Department/Division



Administration/Budget Department Approval

OFMB Department - Posted

DATES

1-28-26

1/29/26

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 10, 2026

Deputy Clerk to the
Board of County Commissioners

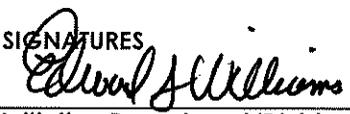
26-0547

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

**BGRV 012926*410
BGEX 012926*966**

FUND 1203 - Red Light Camera

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 1/27/2025	REMAINING BALANCE
REVENUES									
800-3260-8901	Balance Brought Forward	Red Light Management	29,755	29,755	646	0	30,401		
	Total Fund Revenues		30,705	30,705	646	0	31,351		
EXPENDITURES									
360-3260-3401	Other Contractual Services	Red Light Management	30,705	30,705	646	0	31,351	0	31,351
	Total Fund Expenditures		30,705	30,705	646	0	31,351		

SIGNATURES	DATES
	1-28-26
Initiating Department/Division	
	1/29/26
Administration/Budget Department Approval	
OFMB Department - Posted	

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 10, 2026

Deputy Clerk to the
Board of County Commissioners

26-0410

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

BGRV _ 111925*111

BGEX _ 111925*463

FUND 1220 - Natural Areas Stewardship Endowment

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 11/14/2025	REMAINING BALANCE
REVENUES									
010-0100-6110	Pool Interest Income	Interest Distribution	186,000	186,000	0	186,000	0		
800-3154-8900	Statutory Reserves	Natural Areas Planning & Support	(9,300)	(9,300)	9,300	0	0		
800-3154-8901	Balance Brought Forward	Natural Areas Planning & Support	5,338,925	5,338,925	0	271,474	5,067,451		
	Total Fund Revenues		5,515,625	5,515,625	9,300	457,474	5,067,451		
EXPENDITURES									
820-3191-9033	Tr To Natural Areas Fd 1226	Stewardship Endowment Transfer	279,772	279,772	0	279,772	0	0	0
380-3195-9903	Principal Reserve	Reserve-Natural Areas Stwdship	4,980,280	4,980,280	0	168,402	4,811,878	0	4,811,878
	Total Fund Expenditures		5,515,625	5,515,625	0	448,174	5,067,451		

SIGNATURES	DATES
	11/19/25
Initiating Department/Division	
	11/19/25
Administration/Budget Department Approval	
OFMB Department - Posted	

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 10, 2026

Deputy Clerk to the
Board of County Commissioners

26-0400

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

**BGRV 111825*98
BGEX 111825*448**

FUND 1222 - Ag Reserve Land Management

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 11/14/2025	REMAINING BALANCE
REVENUES									
800-8011-8901	Balance Brought Forward	Ag Reserve Management Fees	4,182,209	4,182,209	0	235,888	3,946,321		
	Total Fund Revenues		5,460,909	5,460,909	0	235,888	5,225,021		
EXPENDITURES									
380-3162-3405	Security Services	Natural Areas Management	618,523	618,523	0	11,781	606,742	606,742	0
820-9920-9902	Operating Reserves	Res For Ag Res Management Fees	4,180,386	4,180,386	0	224,107	3,956,279	0	3,956,279
	Total Fund Expenditures		5,460,909	5,460,909	0	235,888	5,225,021		

SIGNATURES	DATES
	11/17/25
Initiating Department/Division	
	11/18/25
Administration/Budget Department Approval	
OFMB Department - Posted	

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 10, 2026

Deputy Clerk to the
Board of County Commissioners

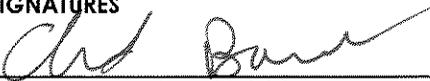
26-0401

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGRV 111825*99
BGEX 111825*449

FUND 1223 - Environmental Enhance-Freshwater

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 11/17/2025	REMAINING BALANCE
REVENUES									
800-3802-8901	Balance Brought Forward	Freshwater Projects	642,955	642,955	12,220	0	655,175		
	Total Fund Revenues		678,105	678,105	12,220	0	690,325		
EXPENDITURES									
380-3892-9902	Operating Reserves	Reserve-Freshwater Projects	611,365	611,365	12,220	0	623,585	0	623,585
	Total Fund Expenditures		678,105	678,105	12,220	0	690,325		

SIGNATURES	DATES
	11/17/25
Initiating Department/Division	
	11/18/25
Administration/Budget Department Approval	
OFMB Department - Posted	

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 10, 2026

Deputy Clerk to the Board of County Commissioners

26-0487

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

**BGRV 011426*309
BGEX 011426*819**

FUND 1224 - Environmental Enhance - Saltwater

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 1/6/2026	REMAINING BALANCE
REVENUES									
800-3801-8901	Balance Brought Forward	Saltwater Projects	1,325,363	1,325,363	0	24,540	1,300,823		
	Total Fund Revenues		1,546,571	1,546,571	0	24,540	1,522,031		
EXPENDITURES									
380-3891-9902	Operating Reserves	Reserve-Salt Water Projects	1,258,187	1,324,230	0	24,540	1,299,690	0	1,299,690
	Total Fund Expenditures		1,546,571	1,546,571	0	24,540	1,522,031		

SIGNATURES	DATES
	1/12/26
Initiating Department/Division	
	1/13/26
Administration/Budget Department Approval	
OFMB Department - Posted	

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 10, 2026

Deputy Clerk to the
Board of County Commissioners

26-0504

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

**BGRV 011526*330
BGEX 011526*851**

FUND 1225 - Environmental Enhancement - Nonspecific

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 1/14/2026	REMAINING BALANCE
REVENUES									
800-3803-8901	Balance Brought Forward	Non Specific Projects	4,764,285	4,764,285	137,035	0	4,901,320		
	Total Fund Revenues		5,206,985	5,206,985	137,035	0	5,344,020		
EXPENDITURES									
380-3893-9902	Operating Reserves	Reserve-Non Specific Projects	4,461,777	4,436,362	137,035	0	4,573,397	0	4,573,397
	Total Fund Expenditures		5,206,985	5,206,985	137,035	0	5,344,020		

SIGNATURES

DATES



1/15/26

Initiating Department/Division



1/15/26

Administration/Budget Department Approval

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 10, 2026

Deputy Clerk to the
Board of County Commissioners

26-0512

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

BGRV 012226*354

BGEX 012226*888

FUND 1226 - Natural Areas Fund

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 1/15/2026	REMAINING BALANCE
REVENUES									
800-9100-8027	Tr Fr Nat Stewardship Fund 1220	Transfers	279,772	279,772	0	279,772	0		
800-3154-8901	Balance Brought Forward	Natural Areas Planning & Support	8,054,426	8,054,426	2,286,418	0	10,340,844		
	Total Fund Revenues		14,169,304	14,241,507	2,286,418	279,772	16,248,153		
EXPENDITURES									
380-3151-5201	Materials/Supplies Operating	Restricted Donations	4,998	4,998	7,120	0	12,118	693	11,425
380-3195-9902	Operating Reserves	Reserve-Natural Areas Stwdship	5,385,788	5,385,788	1,876,878	0	7,262,666	0	7,262,666
820-3290-9367	Tr to Env Res CP Fd 3654	Transfers	800,000	800,000	122,648	0	922,648	0	922,648
	Total Fund Expenditures		14,169,304	14,241,507	2,006,646	0	16,248,153		

SIGNATURES

DATES



2/5/26

Initiating Department/Division



2/5/2026

Administration/Budget Department Approval

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 10, 2026

Deputy Clerk to the
Board of County Commissioners

26-0517

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

BGRV 012626*369

BGEX 020626*1078

FUND 1227 - Pollution Recovery Trust Fund

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 11/19/2025	REMAINING BALANCE
REVENUES									
010-0100-6110	Pool Interest Income	Interest Distribution	12,000	12,000	0	12,000	0		
800-3170-8901	Balance Brought Forward	Pollution Recovery	345,184	345,184	6,624	0	351,808		
380-3170-5300	Pollution Conotrol Violation	Pollution Recovery	30,000	30,000	0	30,000	0		
480-3170-5300	Pollution Conotrol Violation	Pollution Recovery	10,000	10,000	0	10,000	0		
800-3170-8900	Statutory Reserves	Pollution Recovery	(2,600)	(2,600)	2,600	0	0		
	Total Fund Revenues		394,584	394,584	9,224	52,000	351,808		
EXPENDITURES									
380-3199-9902	Operating Reserves	Reserve Pollution Recovery	116,565	155,820	0	33,325	122,495	0	122,495
480-3199-9902	Operating Reserves	Reserve Pollution Recovery	115,763	115,763	0	9,451	106,312	0	106,312
	Total Fund Expenditures		394,584	394,584	0	42,776	351,808		

SIGNATURES DATES 11/23/26
 Initiating Department/Division _____
 1/23/26
 Administration/Budget Department Approval _____

 OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 10, 2026

Deputy Clerk to the
Board of County Commissioners

26-0482

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

**BGRV 010826*282
BGEX 010826*774**

FUND 1232 - Manatee Protection

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 1/6/2026	REMAINING BALANCE
REVENUES									
800-8000-8901	Balance Brought Forward	Revenue	3,349,815	3,182,691	8,720	0	3,191,411		
	Total Fund Revenues		4,886,515	6,021,617	8,720	0	6,030,337		
EXPENDITURES									
380-3252-3401	Other Contractual Services	Manatee Protection Program	873,696	815,426	8,720	0	824,146	172,156	651,990
	Total Fund Expenditures		4,886,515	6,021,617	8,720	0	6,030,337		

SIGNATURES

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Initiating Department/Division

DATES

1/7/26

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Administration/Budget Department Approval

1/7/26

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 10, 2026

**Deputy Clerk to the
Board of County Commissioners**

26-0436

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

**BGRV 123025*216
BGEX 123025*691**

FUND 1261 Bond Waiver Program R89-1178

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 12/8/2025	REMAINING BALANCE
REVENUES									
800-8000-8901	Balance Brought Forward	Revenue	886,323	886,323	5,491	0	891,814		
	Total Fund Revenues		915,773	915,773	5,491	0	921,264		
EXPENDITURES									
820-9802-9902	Operating Reserves	Reserves - Fund 130	915,773	915,773	5,491	0	921,264	0	921,264
	Total Fund Expenditures		915,773	915,773	5,491	0	921,264		

SIGNATURES

DATES


Initiating Department/Division

12/11/25


Administration/Budget Department Approval

12/23/25

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 10, 2026

Deputy Clerk to the
Board of County Commissioners

26-0505

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

BGRV 012026*337
BGEX 012026*868

FUND 1263 SCHOOL IMPACT FEES ZONE 1

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 1/14/2026	REMAINING BALANCE
REVENUES									
800-8000-8901	Balance Brought Forward	Revenue	12,960,946	12,960,946	2,542,574	0	15,503,520		
	Total Fund Revenues		29,541,296	29,541,296	2,542,574	0	32,083,870		
EXPENDITURES									
743-9901-9902	Operating Reserves	Reserves - Fund 1263	29,541,296	29,541,296	2,542,574	0	32,083,870	0	32,083,870
	Total Fund Expenditures		29,541,296	29,541,296	2,542,574	0	32,083,870		

SIGNATURES

DATES


Initiating Department/Division 1/14/26


Administration/Budget Department Approval 1/16/26

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 10, 2026

Deputy Clerk to the
Board of County Commissioners

26-0565

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

**BGRV 020326*433
BGEX 020326*1021**

FUND 1300 Fire Rescue MSTU

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 01/29/2025	REMAINING BALANCE
REVENUES									
440-4210-8901	Balance Brought Forward	Office Of The Fire Chief	226,866,097	226,216,374	38,575,000	0	264,791,374		
440-4213-8351	Tfr from Emerg Comm Number E911 Fd 1434	Central Dispatch	1,205,631	1,205,631	46,548	0	1,252,179		
440-4244-8901	Balance Brought Forward	Drowning Prevention Coalition	13,239	13,239	19,659	0	32,898		
	Total Fund Revenues		797,781,429	805,698,743	38,641,207	0	844,339,950		
EXPENDITURES									
440-4224-4610	Repair/Maint-Buildings	Contributions	0	0	120,000	0	120,000	0	120,000
440-4224-5111	Office Furniture And Equipment	Contributions	409,775	409,775	134,305	0	544,080	18,495	525,585
440-4224-6401	Machinery & Equipment	Contributions	15,000	15,000	5,000	0	20,000	0	20,000
820-4290-9201	Tr to 800MZRR&I Fd 3801	Fire Rescue Transfers	652,180	652,180	51,479	0	703,659	0	703,659
440-4299-9922	Res-Balance Forward	Reserves	145,436,889	145,436,889	38,330,423	0	183,767,312	0	183,767,312
	Total Fund Expenditures		797,781,429	805,698,743	38,641,207	0	844,339,950		

SIGNATURES

Initiating Department/Division

Administration/Budget Department Approval

OFMB Department - Posted

DATES

2/3/26

2/3/26

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 10, 2026

Deputy Clerk to the
Board of County Commissioners

26-0474

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

BGRV 010526*260
BGEX 010526*747

FUND 1301 Fire Rescue Jupiter MSTU

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 1/2/2026	REMAINING BALANCE
REVENUES									
440-6500-8901	Balance Brought Forward	MSTU Jupiter	515,326	515,326	147,150	0	662,476		
	Total Fund Revenues		30,827,578	30,827,578	147,150	0	30,974,728		
EXPENDITURES									
440-4299-9922	Reserves Balances Forward	Reserves	0	0	147,150	0	147,150	0	147,150
	Total Fund Expenditures		30,827,578	30,827,578	147,150	0	30,974,728		

SIGNATURES



Initiating Department/Division

DATES

1/2/26



Administration/Budget Department Approval

1/2/2026

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 10, 2026

Deputy Clerk to the
Board of County Commissioners

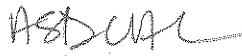
26-0475

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

**BGRV 010526*261
BGEX 010526*748**

FUND 1303 - Aviation Battalion

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 12/23/2025	REMAINING BALANCE
REVENUES									
440-6600-8901	Balance Brought Forward	Aviation Battalion	98,900	98,900	287,009	0	385,909		
	Total Fund Revenues		10,146,677	10,146,677	287,009	0	10,433,686		
EXPENDITURES									
440-6699-9902	Operating Reserves	Reserves	164,569	164,569	287,009	0	451,578	0	451,578
	Total Fund Expenditures		10,146,677	10,146,677	287,009	0	10,433,686		

SIGNATURES	DATES
	1/2/26
_____ Initiating Department/Division	
	1/2/26
_____ Administration/Budget Department Approval	
_____ OFMB Department - Posted	

BY BOARD OF COUNTY COMMISSIONERS	
At Meeting of:	March 10, 2026
Deputy Clerk to the Board of County Commissioners	

26-0411

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

**BGRV 111925*112
BGEX 111925*464**

FUND 1304 FR Long-Term Disability Plan

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 11/17/2025	REMAINING BALANCE
REVENUES									
440-4216-8901	Balance Brought Forward	F/R Long-Term Disability	4,928,787	4,928,787	222,751	0	5,151,538		
	Total Fund Revenues		7,669,863	7,669,863	222,751	0	7,892,614		
EXPENDITURES									
440-4299-9902	Operating Reserves	Reserves	4,249,352	4,249,352	222,751	0	4,472,103	0	4,472,103
	Total Fund Expenditures		7,669,863	7,669,863	222,751	0	7,892,614		

SIGNATURES	DATES
	11/18/25
_____ Initiating Department/Division	
	11/19/25
_____ Administration/Budget Department Approval	
_____ OFMB Department - Posted	

BY BOARD OF COUNTY COMMISSIONERS	
At Meeting of:	March 10, 2026
Deputy Clerk to the Board of County Commissioners	

26-0437

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGRV 123025*217
BGEX 123025*693

FUND 1305 MSBU_Hydrant Rental Boca Raton

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 12/5/2025	REMAINING BALANCE
REVENUES									
440-4235-8901	Balance Brought Forward	Battalion 5	64,476	64,476	4,022	0	68,498		
	Total Fund Revenues		308,168	308,168	4,022	0	312,190		
EXPENDITURES									
440-4299-9922	Res-Balance Forward	Reserves	13,212	13,212	4,022	0	17,234	0	17,234
	Total Fund Expenditures		308,168	308,168	4,022	0	312,190		

SIGNATURES

DATES



12/9/25

Initiating Department/Division

Administration/Budget Department Approval

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 10, 2026

Deputy Clerk to the
Board of County Commissioners

26-0438

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

BGRV - 123025*219
BGEX - 123025*695

FUND 1306 MSBU_Hydrant Rental Riviera Beach

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 12/5/2025	REMAINING BALANCE
REVENUES									
440-4232-8901	Balance Brought Forward	Battalion 2	43,420	43,420	0	767	42,653		
	Total Fund Revenues		83,640	83,640	0	767	82,873		
EXPENDITURES									
440-4299-9922	Res-Balance Forward	Reserves	16,728	16,728	0	153	16,575	0	16,575
440-4299-9902	Operating Reserves	Reserves	26,262	26,262	0	614	25,648	0	25,648
	Total Fund Expenditures		83,640	83,640	0	767	82,873		

SIGNATURES	DATES
	12/22/25
Initiating Department/Division	
	12/22/25
Administration/Budget Department Approval	
OFMB Department - Posted	

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 10, 2026

Deputy Clerk to the
Board of County Commissioners

26-0570

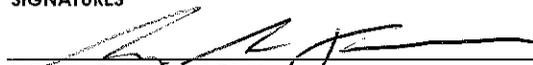
**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

**BGRV 020526*438
BGEX 020526*1036**

FUND 1340 - Palm Tran Operations

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 2/2/2026	REMAINING BALANCE
REVENUES									
800-8000-8000	Tr Fr General Fd 0001	Revenue	74,744,820	74,018,718	4,166,811	0	78,185,529		
800-5049-8000	Tr Fr General Fd 0001	PTGA Grant for PSL Regional Transit Pilot Lease Exp	0	0	219,059	0	219,059		
800-5003-8064	Tr Fr Palm Tran Grants Fd 1341	Coord Community Trans Porgram	7,764,954	7,764,954	0	357,352	7,407,602		
800-5047-8064	Tr Fr Palm Tran Grants Fd 1341	PTGA Grant for Okeechobee High Frequency Service	600,000	600,000	0	42,227	557,773		
800-5050-8064	Tr Fr Palm Tran Grants Fd 1341	Go Glades Flex	1,451,827	1,876,065	0	1,451,827	424,238		
800-5101-8064	Tr Fr Palm Tran Grants Fd 1341	Bus Operating Revenue	375,000	375,000	0	1,365	373,635		
800-5567-8901	Balance Brought Forward	American Rescue Plan Act of 2021	32,571,928	32,571,928	0	1,259,855	31,312,073		
800-8000-8901	Balance Brought Forward	Revenue	0	0	0	219,059	(219,059)		
	Total Fund Revenues		180,937,620	181,273,550	4,385,870	3,331,685	182,327,735		
EXPENDITURES									
820-9900-9902	Operating Reserves	Reserves	30,260,615	30,260,615	1,051,458	0	31,312,073	0	31,312,073
820-9000-9201	Tr To 800MZ RR+ Fd 3801	Transfers	125,800	125,800	2,727	0	128,527	0	128,527
	Total Fund Expenditures		180,937,620	181,273,550	1,054,185	0	182,327,735		

SIGNATURES


Initiating Department/Division

DATES

2/5/26


Administration/Budget Department Approval

2/5/26

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 10, 2026

Deputy Clerk to the
Board of County Commissioners

26-0569

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

**BGRV 020426*437
BGEX 020426*1032**

FUND 1341 - Palm Tran Grants

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 1/30/2026	REMAINING BALANCE
REVENUES									
542-6000-8901	Balance Brought Forward	Federal Grant Surplus Equipment Sales	0	0	249,179	0	249,179		
542-5059-3449	State Grn Oth Transportation	PTGA-voucher on demand	0	420,540	0	90	420,450		
542-5047-3449	State Grn Oth Transportation	PGTA Grant for Okeechobee High Frequency Service	600,000	600,000	0	42,227	557,773		
542-5050-3449	State Grn Oth Transportation	Go Glades Flex	1,451,827	1,451,827	0	1,451,827	0		
542-5052-3449	State Grn Oth Transportation	Transportation Disadvantage Grant GY25-26	2,735,872	2,735,872	0	357,352	2,378,520		
542-5053-3449	State Grn Oth Transportation	PGTA Bus Passes G2T29	375,000	375,000	0	1,365	373,635		
800-5557-8000	Tr Fr General Fund Fd 0001	Delray Expansion Non-Grant Funded Expenses	926,460	926,460	74,061	0	1,000,521		
	Total Fund Revenues		128,154,062	137,291,651	323,240	1,852,861	135,762,030		
EXPENDITURES									
542-5557-6502	Building Construction - Cip	Delray Expansion Non-Grant Funded Expenses	641,928	641,928	74,061	0	715,989	0	715,989
542-6000-6401	Machinery & Equipment	Federal Grant Surplus Equipment Sales	0	0	249,179	0	249,179	0	249,179
542-5059-3401	Other Contractual Services	PTGA-voucher on demand	0	420,540	0	90	420,450	0	420,450
820-5047-9063	Tr To Palm Tran Operations Fd 1340	PGTA Grant for Okeechobee High Frequency Service	600,000	600,000	0	42,227	557,773	0	557,773
820-5050-9063	Tr To Palm Tran Operations Fd 1340	Go Glades Flex	1,451,827	1,451,827	0	1,451,827	0	0	0
820-5052-9063	Tr To Palm Tran Operations Fd 1340	Transportation Disadvantage Grant GY25-26	2,735,872	2,735,872	0	357,352	2,378,520	264,280	2,114,240
820-5053-9063	Tr To Palm Tran Operations Fd 1340	PGTA Bus Passes G2T29	375,000	375,000	0	1,365	373,635	0	373,635
	Total Fund Expenditures		128,154,062	137,291,651	323,240	1,852,861	135,762,030		

SIGNATURES


Initiating Department/Division

DATES

2/7/26


Administration/Budget Department Approval

2/4/26

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 10, 2026

Deputy Clerk to the
Board of County Commissioners

26-0483

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

**BGRV 010826*290
BGEX 010826*785**

FUND 1343 Palm Tran Vehicle Replacements

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 1/7/2026	REMAINING BALANCE
REVENUES									
800-8000-8901	Balance Brought Forward	Revenue	0	0	7,017,062	0	7,017,062		
	Total Fund Revenues		3,600,000	3,600,000	7,017,062	0	10,617,062		
EXPENDITURES									
540-6100-6401	Machinery & Equipment	Paratransit Vehicle Replacement	3,600,000	3,600,000	7,017,062	0	10,617,062	2,441,524	8,175,538
	Total Fund Expenditures		3,600,000	3,600,000	7,017,062	0	10,617,062		

SIGNATURES

DATES


Initiating Department/Division

1/7/26


Administration/Budget Department Approval

1/7/26

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 10, 2026

Deputy Clerk to the
Board of County Commissioners

26-0440

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

BGRV - 123025*220
BGEX - 123025*696

FUND 1384 Golf Course Operations

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 12/16/2025	REMAINING BALANCE
REVENUES									
800-8000-8901	Balance Brought Forward	Revenue	15,874,233	15,874,233	21,892	0	15,896,125		
	Total Fund Revenues		32,929,418	32,929,418	21,892	0	32,951,310		
EXPENDITURES									
580-9900-9902	Operating Reserves	Operating Reserves	16,538,652	16,538,652	21,892	0	16,560,544	0	16,560,544
	Total Fund Expenditures		32,929,418	32,929,418	21,892	0	32,951,310		

SIGNATURES	DATES
	12.19.25
_____ Initiating Department/Division	
	12/23/25
_____ Administration/Budget Department Approval	
_____ OFMB Department - Posted	

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 10, 2026

**Deputy Clerk to the
Board of County Commissioners**

26-0511

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

**BGRV 012226*353
BGEX 012226*885**

FUND 1400 - MSTD - Building

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 01/15/2026	REMAINING BALANCE
REVENUES									
600-6107-8901	Balance Brought Forward	Building	41,061,495	40,903,995	3,630,520	0	44,534,515		
	Total Fund Revenues		72,441,467	72,441,467	3,630,520	0	76,071,987		
EXPENDITURES									
820-9000-9201	Tr To 800MZ RR+I Fd 3801	Transfers	36,820	36,820	5,455	0	42,275	0	42,275
600-9900-9902	Operating Reserves	Reserves	23,780,939	23,762,359	3,625,065	0	27,387,424	0	27,387,424
	Total Fund Expenditures		72,441,467	72,441,467	3,630,520	0	76,071,987		

SIGNATURES	DATES
	1/26/26
Initiating Department/Division	
	1/26/26
Administration/Budget Department Approval	
OFMB Department - Posted	

BY BOARD OF COUNTY COMMISSIONERS	
At Meeting of:	March 11, 2025
Deputy Clerk to the Board of County Commissioners	

26-0441

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

BGRV 123025*221
BGEX 123025*698

FUND 1401 - OCR Special Projects and Initiatives

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 12/08/2025	REMAINING BALANCE
REVENUES									
010-0100-6110	Pool Interest Income	Interest Distribution	48,400	48,400	0	48,400	0		
800-8000-8900	Statutory Reserves	Revenue	(2,420)	(2,420)	2,420	0	0		
800-8000-8901	Balance Brought Forward	Revenue	1,383,248	1,383,248	0	9,255	1,373,993		
	Total Fund Revenues		1,944,228	1,944,228	2,420	57,655	1,888,993		
EXPENDITURES									
366-X013-4301	Utilities/Electric	San Castle Street Lights	54,901	54,901	0	8,276	46,625	3,550	43,075
366-X106-4301	Utilities/Electric	Roan Lane Street Lighting	25,940	25,940	0	1,497	24,443	374	24,069
366-X120-4301	Utilities/Electric	Golfview Height Street Lighting Maintenance	34,794	34,794	0	1,868	32,926	467	32,459
366-X121-4301	Utilities/Electric	Gramercy Park Street Light Maintenance	47,596	47,596	0	4,541	43,055	1,948	41,107
366-X122-4301	Utilities/Electric	Old Military Trail Street Lighting	20,682	20,682	0	1,858	18,824	797	18,027
366-X124-4301	Utilities/Electric	Sun Court Street Lighting	20,915	20,915	0	1,303	19,612	326	19,286
366-X125-4301	Utilities/Electric	Lee Crossing Street Lighting	15,958	15,958	0	2,859	13,099	1,226	11,873
366-X143-4301	Utilities/Electric	Lake Worth West Street Lighting Project	14,039	14,039	0	327	13,712	140	13,572
366-X144-4301	Utilities/Electric	Homes at Lawrence Street Lighting Project	22,836	22,836	0	2,817	20,019	1,208	18,811
366-X145-4301	Utilities/Electric	Parkway Village/Evergreen Acres Street Lighting Project	14,650	14,650	0	654	13,996	164	13,832
366-X148-4301	Utilities/Electric	Haverhill West Street Lighting	23,393	23,393	0	2,839	20,554	710	19,844
366-X153-4301	Utilities/Electric	Royal Palm Estates Street Lighting Project	32,554	32,554	0	1,876	30,678	470	30,209
366-X155-4301	Utilities/Electric	Englewood Manor Street Lighting	20,337	20,337	0	3,767	16,570	1,435	15,135
366-X157-4301	Utilities/Electric	Juno Ridge Street Lighting	12,125	12,125	0	1,156	10,969	289	10,680
366-X161-4301	Utilities/Electric	Cabana Colony Phase II	62,967	62,967	0	4,787	58,180	1,198	56,982
366-X162-4301	Utilities/Electric	Limestone Creek Phase II	50,838	50,838	0	2,474	48,364	619	47,745
366-X163-4301	Utilities/Electric	Drexel Road Street Lighting	97,663	97,663	0	6,042	91,621	2,596	89,025
366-X172-4301	Utilities/Electric	Plantation Area Street Lighting Phase 2	110,375	110,375	0	7,812	102,563	1,954	100,609
366-X175-4301	Utilities/Electric	Watergate Estates Street Lighting	92,407	92,407	0	3,400	89,007	851	88,156
366-X176-4301	Utilities/Electric	Watergate MHP Phase 2	42,897	42,897	0	3,294	39,603	824	38,779
366-X182-4301	Utilities/Electric	Seminole Manor Street Lighting	55,813	55,813	0	5,986	49,827	1,498	48,329
820-9908-9946	Res for Street Lighting	Reserves	264,880	264,880	0	13	264,867	0	264,867
820-9100-9000	Tr To General Fund	Transfers	120,480	120,480	14,211	0	134,691	120,480	14,211
	Total Fund Expenditures		1,944,228	1,944,228	14,211	69,446	1,888,993		

SIGNATURES

Initiating Department/Division

Kathline Kye

DATES

12/30/25

ASD

Administration/Budget Department Approval

12/30/25

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 10, 2026

Deputy Clerk to the
Board of County Commissioners

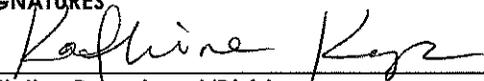
26-0442

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

BGRV 123025*222
BGEX 123025*700

FUND 1402 - Nuisance Abatement

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 12/08/2025	REMAINING BALANCE
REVENUES									
600-6241-8901	Balance Brought Forward	Code Compliance	6,763,600	6,763,600	93,945	0	6,857,545		
	Total Fund Revenues		7,083,490	7,083,490	93,945	0	7,177,435		
EXPENDITURES									
600-9900-9902	Operating Reserves	Reserves	6,480,887	6,480,887	93,945	0	6,574,832	0	6,574,832
	Total Fund Expenditures		7,083,490	7,083,490	93,945	0	7,177,435		

SIGNATURES	DATES
	12/9/25
Initiating Department/Division	
	12/22/25
Administration/Budget Department Approval	
OFMB Department - Posted	

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 10, 2026

Deputy Clerk to the
Board of County Commissioners

26-0443

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

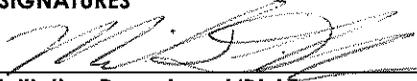
BGRV 123025*223
BGEX 123025*701
123025*001

FUND 1423 - Victims of Crime Emergency Support Fund

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 12/3/2025	REMAINING BALANCE
REVENUES									
800-8000-8901	Balance Brought Forward	Revenue	532,010	532,010	99,229	0	631,239		
	Total Fund Revenues		648,860	648,860	99,229	0	748,089		
EXPENDITURES									
660-3240-9902	Operating Reserves	Victim Services	382,017	382,017	99,229	0	481,246	0	481,246
	Total Fund Expenditures		648,860	648,860	99,229	0	748,089		

SIGNATURES

DATES


Initiating Department/Division 12/10/25


Administration/Budget Department Approval 12/23/25

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 10, 2026

Deputy Clerk to the
Board of County Commissioners

26-0473

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGRV 123125*258
BGEX 123125*737

FUND 1425 EMS Award-Grant Program

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 12/22/2025	REMAINING BALANCE
REVENUES									
662-5230-3429	State Grnt Other Public Safety	Ems-Public Safety Grants	0	304,838	0	2	304,836		
800-8000-8901	Balance Brought Forward	Revenue	9,552	9,552	0	9,552	0		
	Total Fund Revenues		9,552	314,390	0	9,554	304,836		
EXPENDITURES									
662-5230-8101	Contributions Other Gvtl Agency	Ems-Public Safety Grants	0	282,755	0	9,554	273,201	0	273,201
	Total Fund Expenditures		9,552	314,390	0	9,554	304,836		

SIGNATURES	DATES
 Initiating Department/Division	12/31/25
 Administration/Budget Department Approval	12/31/25
OFMB Department - Posted	

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 10, 2026

Deputy Clerk to the
Board of County Commissioners

26-0568

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGRV **020426*436**
BGEX **020426*1031**

FUND 1426 - Public Safety Grants

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 01/29/2026	REMAINING BALANCE
REVENUES									
662-3250-3129	Fed Gmt Oth Public Safety	Criminal Justice Grants	476,154	476,154	92,300	0	568,454		
800-8000-8901	Balance Brought Forward	Revenue	485	(263,787)	77,199	0	(186,588)		
	Total Fund Revenues		2,125,679	2,318,492	169,499	0	2,487,991		
EXPENDITURES									
662-3291-1301	Sal & Wages Non FRS	Sexual Assault	139,296	139,296	169,499	0	308,795	38,252	270,543
	Total Fund Expenditures		2,125,679	2,318,492	169,499	0	2,487,991		

SIGNATURES

Initiating Department/Division

Administration/Budget Department Approval

OFMB Department - Posted

DATES

2/3/26

2/4/26

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 10, 2026

Deputy Clerk to the
Board of County Commissioners

26-0444

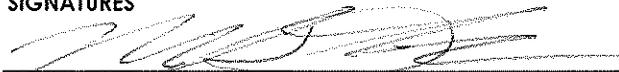
**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

**BGRV 123025*224
BGEX 123025*703**

FUND 1427 - Emergency Management

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 12/16/2025	REMAINING BALANCE
REVENUES									
800-8000-8901	Balance Brought Forward	Revenue	122,270	122,270	0	10,331	111,939		
	Total Fund Revenues		122,270	131,447	0	10,331	121,116		
EXPENDITURES									
662-7108-9902	Operating Reserves	SARA Hazardous Waste Fixed Cost Carryover	104,689	104,689	0	10,331	94,358	0	94,358
	Total Fund Expenditures		122,270	131,447	0	10,331	121,116		

SIGNATURES



Initiating Department/Division

DATES

12/18/25



Administration/Budget Department Approval

12/23/25

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 10, 2026

Deputy Clerk to the
Board of County Commissioners

26-0445

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

**BGRV 123025*226
BGEX 123025*704**

FUND 1428 - Em Preparedness & Assistance

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 12/19/2025	REMAINING BALANCE
REVENUES									
800-8000-8901	Balance Brought Forward	Revenue	20,557	(69,133)	13	0	(69,120)		
	Total Fund Revenues		434,878	539,123	13	0	539,136		
EXPENDITURES									
662-5235-5201	Materials/Supplies Operating	Emergency Management Preparedness Virtual CC Rebates	557	557	13	0	570	0	570
	Total Fund Expenditures		434,878	539,123	13	0	539,136		

SIGNATURES



Initiating Department/Division

DATES

12/22/25



Administration/Budget Department Approval

12/29/25

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 10, 2026

Deputy Clerk to the
Board of County Commissioners

26-0412

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

BGRV 112025*113

BGEX 112025*469

FUND 1429 - Regulation Of Towing Business

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 11/14/2025	REMAINING BALANCE
REVENUES									
800-8000-8901	Balance Brought Forward	Revenue	829,744	829,744	0	12,247	817,497		
	Total Fund Revenues		1,073,419	1,073,419	0	12,247	1,061,172		
EXPENDITURES									
660-6249-9953	Res For Towing Business Regtn	Towing Business Reserves	728,433	728,433	0	12,247	716,186	0	716,186
	Total Fund Expenditures		1,073,419	1,073,419	0	12,247	1,061,172		

SIGNATURES



Initiating Department/Division

DATES

11/19/25



Administration/Budget Department Approval

11/20/25

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 10, 2026

Deputy Clerk to the
Board of County Commissioners

26-0413

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGRV 112025*114
BGEX 112025*470

FUND 1430 - Vehicle For Hire Ordinance

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 11/14/2025	REMAINING BALANCE
REVENUES									
800-8000-8901	Balance Brought Forward	Revenue	737,413	737,413	1,344	0	738,757		
	Total Fund Revenues		1,116,938	1,116,938	1,344	0	1,118,282		
EXPENDITURES									
660-6259-9954	Res For Vehicle For Hire Ord	Vehicle For Hire Reserves	559,601	559,601	1,344	0	560,945	0	560,945
	Total Fund Expenditures		1,116,938	1,116,938	1,344	0	1,118,282		

SIGNATURES



Initiating Department/Division

DATES

11/19/25



Administration/Budget Department Approval

11/20/25

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 10, 2026

Deputy Clerk to the
Board of County Commissioners

26-0414

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

BGRV 112025*115
BGEX 112025*471

FUND 1432 - Moving Ordinance

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 11/14/2025	REMAINING BALANCE
REVENUES									
800-8000-8901	Balance Brought Forward	Revenue	236,018	236,018	0	6,515	229,503		
	Total Fund Revenues		296,818	296,818	0	6,515	290,303		
EXPENDITURES									
660-6229-9962	Res for Moving Ordinance	Moving Ordinance-Reserves	119,766	119,766	0	6,515	113,251	0	113,251
	Total Fund Expenditures		296,818	296,818	0	6,515	290,303		

SIGNATURES	DATES
	11/19/25
_____ Initiating Department/Division	
	11/20/25
_____ Administration/Budget Department Approval	
_____ OFMB Department - Posted	

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 10, 2026

Deputy Clerk to the
Board of County Commissioners

26-0446

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

BGRV 123025*227

BGEX 123025*705

FUND 1434 - E911 Carry Forward FS365.172/173

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 12/2/2025	REMAINING BALANCE
REVENUES									
800-8000-8901	Balance Brought Forward	Revenue	12,511,153	12,511,153	34,439	0	12,545,592		
	Total Fund Revenues		21,238,803	21,238,803	34,439	0	21,273,242		
EXPENDITURES									
660-9225-8101	Contributions Othr Govtl Agency	911 Operations, Maintenance, and Training	785,021	785,021	98,764	0	883,785	0	883,785
660-9250-9902	Operating Reserves	E-911 County	237,595	237,595	0	237,595	0	0	0
820-9225-9052	Tr To Fire/Rescue MSTU Fd 1300	911 Operations, Maintenance, and Training	380,631	380,631	46,548	0	427,179	0	427,179
820-9225-9498	Tr To PBSO Fd 1902	911 Operations, Maintenance, and Training	834,349	834,349	92,283	0	926,632	0	926,632
660-9290-9906	Res-Restricted Projects	911 Restricted for Capital Purchases/Projects	8,459,241	8,459,241	0	39,478	8,419,763	0	8,419,763
660-9251-9902	Operating Reserves	E-911 Non-Restricted	2,294,861	2,294,861	73,917	0	2,368,778	0	2,368,778
	Total Fund Expenditures		21,238,803	21,238,803	311,512	277,073	21,273,242		

SIGNATURES

DATES

Initiating Department/Division

12/5/25

Administration/Budget Department Approval

12/23/25

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: _____ March 10, 2026

Deputy Clerk to the
Board of County Commissioners

26-0557

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

**BGRV 020226*424
BGEX 020226*1008**

FUND 1436 Justice Service Grant Fund

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 01/14/2026	REMAINING BALANCE
REVENUES									
662-5699-8000	Tr Fr General Fund Fd 0001	Adult Reentry	191,573	191,573	53	0	191,626		
662-5707-6999	Other Miscellaneous Revenue	DOC FY25-26	375,000	375,000	125,000	0	500,000		
662-7733-8249	Tr Fr Criminal Justice Reserve Fund 1507	JAG DOJ FY24	0	0	7,920	0	7,920		
662-7734-8249	Tr Fr Criminal Justice Reserve Fund 1507	JAG FDLE 2024	0	0	213,361	0	213,361		
662-7739-8249	Tr Fr Criminal Justice Reserve Fund 1507	JAG FDLE 2025	0	0	240,228	0	240,228		
800-8000-8901	Balance Brought Forward	Revenue	0	(11,818)	0	452,127	(463,945)		
	Total Fund Revenues		1,660,887	1,603,523	586,562	452,127	1,737,958		
EXPENDITURES									
662-5699-8101	Contributions Othr Govtl Agency	Adult Reentry	110,334	110,334	12,239	0	122,573	122,573	0
662-5699-8201	Contributions-Non-Govts Agncs	Adult Reentry	81,239	81,239	0	12,239	69,000	69,000	0
662-5707-8101	Contributions Othr Govtl Agency	DOC FY25-26	167,742	167,742	74,758	0	242,500	167,742	74,758
662-5707-8201	Contributions Non-Govts Agncs	DOC FY25-26	207,258	207,258	50,242	0	257,500	207,258	50,242
662-7733-8201	Contributions-Non-Govts Agncs	JAG DOJ 2024	0	0	7,920	0	7,920	0	7,920
662-7739-8101	Contributions Othr Govtl Agency	FDLE 2025	0	0	1,515	0	1,515	0	1,515
	Total Fund Expenditures		1,660,887	1,603,523	146,674	12,239	1,737,958		

SIGNATURES

Initiating Department/Division

Administration/Budget Department Approval

OFMB Department - Posted

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2/2/26

2/2/26

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 10, 2026

Deputy Clerk to the
Board of County Commissioners

26-0470

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

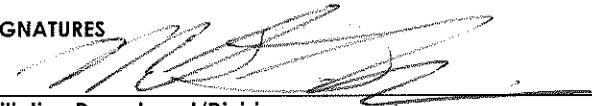
BGRV 123025*254
BGEX 123025*731

FUND 1438 - Urban Areas Security Initiative Grant

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 12/22/2025	REMAINING BALANCE
REVENUES									
662-7363-8901	Balance Brought Forward	Urban Areas Security Initiative Grants	0	(489,121)	0	1	(489,122)		
	Total Fund Revenues		293,108	462,876	0	1	462,875		
EXPENDITURES									
662-7363-3421	Contractual Services -Training	Urban Areas Security Initiative Grants	100,000	100,000	0	1	99,999	36,200	63,799
	Total Fund Expenditures		293,108	462,876	0	1	462,875		

SIGNATURES

DATES


Initiating Department/Division

12/30/25


Administration/Budget Department Approval

12/30/25

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 10, 2026

Deputy Clerk to the
Board of County Commissioners

26-0447

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

**BGRV 123025*228
BGEX 123025*706**

FUND 1439 Radiological Emergency Preparedness - FPL

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 12/16/2025	REMAINING BALANCE
REVENUES									
800-8000-8901	Balance Brought Forward	Revenue	15,742	(61,651)	16,843	0	(44,808)		
	Total Fund Revenues		198,792	213,349	16,843	0	230,192		
EXPENDITURES									
662-7180-3401	Other Contractual Services	Radiological Emerg. Program	12,971	27,528	16,843	0	44,371	0	44,371
	Total Fund Expenditures		198,792	213,349	16,843	0	230,192		

SIGNATURES

DATES



12/18/25

Initiating Department/Division



12/23/25

Administration/Budget Department Approval

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 10, 2026

Deputy Clerk to the
Board of County Commissioners

26-0448

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

BGRV 123025*229

BGEX 123025*707

FUND 1440 - Highridge Activity Fund

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 12/18/2025	REMAINING BALANCE
REVENUES									
800-8000-8901	Balance Brought Forward	Revenue	45,681	45,681	202	0	45,883		
	Total Fund Revenues		120,814	120,814	202	0	121,016		
EXPENDITURES									
150-7002-9902	Operating Reserves	Highridge Family Ctr-Bequest-Lena Frantz	64,882	64,882	3,102	0	67,984	0	67,984
150-8240-5250	Recreation Supplies	High Ridge Activity	55,932	55,932	0	2,900	53,032	595	52,437
	Total Fund Expenditures		120,814	120,814	3,102	2,900	121,016		

SIGNATURES	DATES
	12/19/25
Initiating Department/Division	
	12/29/25
Administration/Budget Department Approval	
OFMB Department - Posted	

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 10, 2026

Deputy Clerk to the
Board of County Commissioners

26-0449

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

**BGRV 123025*230
BGEX 123025*708**

FUND 1450 - TDC - Convention Center Operation

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 12/16/2025	REMAINING BALANCE
REVENUES									
800-7200-8901	Balance Brought Forward	Tourist Development Revenues	9,472,921	9,472,921	3,390,975	0	12,863,896		
	Total Fund Revenues		16,747,086	16,747,086	3,390,975	0	20,138,061		
EXPENDITURES									
710-7450-9902	Operating Reserves	Reserve For Convention Ctr Ops	8,305,451	8,305,451	3,390,975	0	11,696,426	0	11,696,426
	Total Fund Expenditures		16,747,086	16,747,086	3,390,975	0	20,138,061		

SIGNATURES	DATES
	12.19.25
Initiating Department/Division	
	12/23/25
Administration/Budget Department Approval	
OFMB Department - Posted	

BY BOARD OF COUNTY COMMISSIONERS	
At Meeting of:	March 10, 2026
Deputy Clerk to the Board of County Commissioners	

26-0450

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

**BGRV 123025*231
BGEX 123025*709**

FUND 1451 - TDC - Film Commission

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 12/16/2025	REMAINING BALANCE
REVENUES									
800-7240-8901	Balance Brought Forward	Film & Tv Commission	2,767,154	2,767,154	361,123	0	3,128,277		
	Total Fund Revenues		5,275,142	5,275,142	361,123	0	5,636,265		
EXPENDITURES									
710-7299-9902	Operating Reserves	Reserve	2,380,780	2,380,780	361,123	0	2,741,903	0	2,741,903
	Total Fund Expenditures		5,275,142	5,275,142	361,123	0	5,636,265		

SIGNATURES	DATES
	12.19.25
_____ Initiating Department/Division	
	12/23/25
_____ Administration/Budget Department Approval	
_____ OFMB Department - Posted	

BY BOARD OF COUNTY COMMISSIONERS	
At Meeting of:	March 10, 2026
Deputy Clerk to the Board of County Commissioners	

26-0451

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

**BGRV 123025*232
BGEX 123025*710**

FUND 1452 - TDC - Special Projects

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 12/16/2025	REMAINING BALANCE
REVENUES									
800-7499-8901	Balance Brought Forward	Reserve For Future Projects	5,429,289	5,429,289	285,281	0	5,714,570		
	Total Fund Revenues		7,841,134	7,841,134	285,281	0	8,126,415		
EXPENDITURES									
710-7475-9902	Operating Reserves	TDC-Special Proj & Events	7,582,778	7,582,778	285,281	0	7,868,059	0	7,868,059
	Total Fund Expenditures		7,841,134	7,841,134	285,281	0	8,126,415		

SIGNATURES	DATES
	12.19.25
_____ Initiating Department/Division	
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_____ Administration/Budget Department Approval	
_____ OFMB Department - Posted	

BY BOARD OF COUNTY COMMISSIONERS	
At Meeting of:	March 10, 2026
Deputy Clerk to the Board of County Commissioners	

26-0452

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

BGRV 123025*234
BGEX 123025*711

FUND 1453 - TDC - 4th Cent Local Option Tax

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 12/17/2025	REMAINING BALANCE
REVENUES									
800-7394-8901	Balance Brought Forward	Fourth Cent Reserves	28,460,111	28,460,111	1,183,883	0	29,643,994		
	Total Fund Revenues		43,551,812	43,551,812	1,183,883	0	44,735,695		
EXPENDITURES									
710-7394-9902	Operating Reserves	Fourth Cent Reserves	33,690,435	33,690,435	1,183,883	0	34,874,318	0	34,874,318
	Total Fund Expenditures		43,551,812	43,551,812	1,183,883	0	44,735,695		

SIGNATURES

DATES

Initiating Department/Division

12/19/25

Administration/Budget Department Approval

12/29/25

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: _____ March 10, 2026

Deputy Clerk to the
Board of County Commissioners

26-0453

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

**BGRV 123025*236
BGEX 123025*713**

FUND 1454 - TDC - Tourism

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 12/17/2025	REMAINING BALANCE
REVENUES									
800-7200-8901	Balance Brought Forward	Tourist Development Revenues	10,474,958	10,474,958	1,701,381	0	12,176,339		
	Total Fund Revenues		37,917,596	37,917,596	1,701,381	0	39,618,977		
EXPENDITURES									
710-7395-9902	Operating Reserves	Tourism Promotion Reserves	6,122,279	6,122,279	1,701,381	0	7,823,660	0	7,823,660
	Total Fund Expenditures		37,917,596	37,917,596	1,701,381	0	39,618,977		

SIGNATURES

DATES


Initiating Department/Division

12.19.25


Administration/Budget Department Approval

12/29/25

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 10, 2026

Deputy Clerk to the
Board of County Commissioners

26-0454

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

**BGRV 123025*237
BGEX 123025*714**

FUND 1455 - TDC - Cultural Arts

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 12/17/2025	REMAINING BALANCE
REVENUES									
800-7200-8901	Balance Brought Forward	Tourist Development Revenues	8,052,082	8,052,082	1,379,342	0	9,431,424		
	Total Fund Revenues		19,937,557	19,937,557	1,379,342	0	21,316,899		
EXPENDITURES									
710-7396-9902	Operating Reserves	Cultural Arts Reserves	6,429,263	6,429,263	1,379,342	0	7,808,605	0	7,808,605
	Total Fund Expenditures		19,937,557	19,937,557	1,379,342	0	21,316,899		

SIGNATURES

DATES

Initiating Department/Division

12.19.25

Administration/Budget Department Approval

12/29/2025

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: _____ March 10, 2026

Deputy Clerk to the
Board of County Commissioners

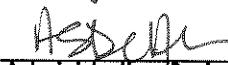
26-0469

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

**BGRV 123025*253
BGEX 123025*730**

FUND 1456 - TDC - Beaches

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 12/17/2025	REMAINING BALANCE
REVENUES									
800-7330-8901	Balance Brought Forward	Beaches	1,067,669	1,067,669	833,683	0	1,901,352		
	Total Fund Revenues		11,470,895	11,470,895	833,683	0	12,304,578		
EXPENDITURES									
710-7451-9902	Operating Reserves	Reserves For Beaches	94,301	94,301	5,699	0	100,000	0	100,000
820-7290-9190	Tr To Beach Imprv Fd 3652	Transfers	10,985,407	10,985,407	827,984	0	11,813,391	1,373,176	10,440,215
	Total Fund Expenditures		11,470,895	11,470,895	833,683	0	12,304,578		

SIGNATURES	DATES
	12.19.25
_____ Initiating Department/Division	
	12/30/25
_____ Administration/Budget Department Approval	
_____ OFMB Department - Posted	

BY BOARD OF COUNTY COMMISSIONERS	
At Meeting of:	March 10, 2026
Deputy Clerk to the Board of County Commissioners	

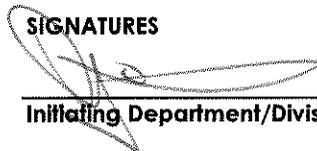
26-0455

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

**BGRV 123025*238
BGEX 123025*715**

FUND 1457 - TDC - Sports Commission

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 12/17/2025	REMAINING BALANCE
REVENUES									
800-7331-8901	Balance Brought Forward	Sports Commission	4,591,633	4,591,633	564,950	0	5,156,583		
	Total Fund Revenues		9,319,268	9,319,268	564,950	0	9,884,218		
EXPENDITURES									
710-7397-9902	Operating Reserves	Sports Commission Reserves	2,246,058	2,246,058	564,950	0	2,811,008	0	2,811,008
	Total Fund Expenditures		9,319,268	9,319,268	564,950	0	9,884,218		

SIGNATURES	DATES
	12.19.25
Initiating Department/Division	
	12/29/25
Administration/Budget Department Approval	
OFMB Department - Posted	

BY BOARD OF COUNTY COMMISSIONERS	
At Meeting of:	March 10, 2026
Deputy Clerk to the Board of County Commissioners	

26-0471

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

**BGRV 123025*255
BGEX 123025*732**

FUND 1458 - TDC - 1st Cent Tourist Local Option Tax

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 12/18/2025	REMAINING BALANCE
REVENUES									
800-7200-8901	Balance Brought Forward	Tourist Development Revenues	28,667,213	28,667,213	9,393,657	0	38,060,870		
800-7200-8746	Tr Fr 65.360M Pub Imp 15C DS Fund 2078	Tourist Development Revenues	1,153,998	1,153,998	0	1,153,998	0		
	Total Fund Revenues		49,419,562	49,419,562	9,393,657	1,153,998	57,659,221		
EXPENDITURES									
710-7345-9902	Operating Reserves	First Cent Reserves	34,865,147	34,865,147	8,239,658	0	43,104,805	0	43,104,805
820-7290-9792	Tr To 34.55M NAV Pub Imp Rev Bond, 23A, DS, Fund 2081	Transfers	150,000	150,000	1	0	150,001	5,535,037	(5,385,036)
	Total Fund Expenditures		49,419,562	49,419,562	8,239,659	0	57,659,221		

SIGNATURES

DATES

Initiating Department/Division

12.30.2025

ASDC

Administration/Budget Department Approval

12/30/25

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 10, 2026

**Deputy Clerk to the
Board of County Commissioners**

26-0488

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

BGRV 011426*310

BGEX 011426*820

FUND 1470 Drug Abuse Trust Fund

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 1/8/2026	REMAINING BALANCE
REVENUES									
800-8000-8901	Balance Brought Forward	Revenue	237,532	237,532	4,603	0	242,135		
	Total Fund Revenues		283,132	283,132	4,603	0	287,735		
EXPENDITURES									
660-9900-9902	Operating Reserves	Reserves	0	208,132	4,603	0	212,735	0	212,735
	Total Fund Expenditures		283,132	283,132	4,603	0	287,735		

SIGNATURES

DATES


Initiating Department/Division 1/27/26


Administration/Budget Department Approval 1/27/26

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 10, 2026

Deputy Clerk to the
Board of County Commissioners

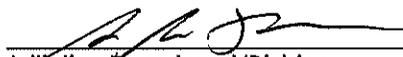
26-0506

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

**BGRV 012026*338
BGEX 012026*869**

FUND 1480 - Driver Ed Trust FS318.121

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 1/14/2026	REMAINING BALANCE
REVENUES									
800-5239-8901	Balance Brought Forward	Driver ed Assess. Fs318.1215	1,786,096	1,786,096	0	279,834	1,506,262		
	Total Fund Revenues		2,415,946	2,415,946	0	279,834	2,136,112		
EXPENDITURES									
743-5239-8101	Contributions Othr Govtl Agency	Driver Ed Assess. Fs318.1215	2,246,830	2,246,830	0	260,246	1,986,584	168,983	1,817,602
743-5239-8201	Contributions-Non-Govts Agncs	Driver Ed Assess. Fs318.1216	169,116	169,116	0	19,588	149,528	0	149,528
	Total Fund Expenditures		2,415,946	2,415,946	0	279,834	2,136,112		

SIGNATURES	DATES
	1/14/26
Initiating Department/Division	
	1/20/26
Administration/Budget Department Approval	
OFMB Department - Posted	

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 10, 2026

Deputy Clerk to the
Board of County Commissioners

26-0510

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

**BGRV 012126*348
BGEX 012126*879**

FUND 1482 - Cooperative Extension Revenue Fund

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 12/17/2025	REMAINING BALANCE
REVENUES									
310-1403-6694	Grant From Oth Non-Govt	FMBG-Gardener Position	47,756	47,756	2,097	0	49,853		
310-1405-6994	Grant From Oth Non-Govt	FMBG Horticulturist Grant	55,328	55,328	10,215	0	65,543		
800-8000-8901	Balance Brought Forward	Revenue	308,866	308,866	0	8,703	300,163		
	Total Fund Revenues		482,430	482,430	12,312	8,703	486,039		
EXPENDITURES									
310-1000-9902	Operating Reserves	Administration-Cty Co-Op Ext	121,366	121,366	1,112	0	122,478	0	122,478
310-1100-9902	Operating Reserves	Agriculture	31,404	31,404	0	1,916	29,488	0	29,488
310-1200-9902	Operating Reserves	Family and Consumer Sciences	13,135	13,135	0	178	12,957	0	12,957
310-1300-9902	Operating Reserves	4-H	8,712	8,712	2,303	0	11,015	0	11,015
310-1400-9902	Operating Reserves	Mounts Botanical Garden	55,832	55,832	2,188	0	58,020	0	58,020
310-1202-5201	Materials/Supplies Operating	Read a Recipe	14,159	14,159	100	0	14,259	0	14,259
	Total Fund Expenditures		482,430	482,430	5,703	2,094	486,039		

SIGNATURES

DATES


Initiating Department/Division 1/20/26


Administration/Budget Department Approval 1/20/26

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 10, 2026

Deputy Clerk to the
Board of County Commissioners

26-0479

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

BGRV 010726*274
BGEX 010726*765

FUND 1490 Opioid Settlement Fund

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 1/05/2026	REMAINING BALANCE
REVENUES									
800-8000-8901	Balance Brought Forward	Revenues	6,047,160	6,047,160	0	3,767	6,043,393		
	Total Fund Revenues		7,700,480	7,700,480	0	3,767	7,696,713		
EXPENDITURES									
146-7623-3401	Other Contractual Services	Opioid Settlement Administration	100,000	100,000	0	31,127	68,873	0	68,873
146-7623-4001	Travel and Per Diem	Opioid Settlement Administration	1,500	1,500	0	500	1,000	0	1,000
146-7623-4007	Travel-Mileage	Opioid Settlement Administration	1,500	1,500	0	1,000	500	81	420
146-7623-4801	Promotional Activities (Ord 86-19)	Opioid Settlement Administration	3,036	3,036	0	3,036	0	0	0
146-7623-4811	Promotional Items	Opioid Settlement Administration	1,000	1,000	0	1,000	0	0	0
146-7623-4945	Advertising	Opioid Settlement Administration	60,000	60,000	0	60,000	0	0	0
146-7623-5101	Office Supplies	Opioid Settlement Administration	3,000	3,000	0	3,000	0	0	0
146-7623-5111	Office Furniture and Equipment	Opioid Settlement Administration	5,000	5,000	0	2,000	3,000	647	2,353
146-7624-8201	Contributions-Non-Govts Agnces	Opioid Settlement Social Determinents of Health	6,381,456	6,381,456	0	1,522,999	4,858,457	3,049,611	1,808,846
146-7625-8201	Contributions-Non-Govts Agnces	Opioid Settlement Deep End/Crisis Care	709,051	709,051	0	155,131	553,920	450,000	103,920
820-9900-9902	Operating Reserves	Reserves	236,788	236,788	1,776,026	0	2,012,814	0	2,012,814
	Total Fund Expenditures		7,700,480	7,700,480	1,776,026	1,779,793	7,696,713		

SIGNATURES  **DATES** 1-15-26

Initiating Department/Division

 1/16/26

Administration/Budget Department Approval

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 10, 2026

Deputy Clerk to the
Board of County Commissioners

26 - 0480

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGRV 010726*275

BGEX 010726*767

FUND 1491 Opioid Settlement Fund - Regional

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 1/05/2026	REMAINING BALANCE
REVENUES									
800-8000-8901	Balance Brought Forward	Revenues	31,655,265	31,655,265	1,163,943	0	32,819,208		
	Total Fund Revenues		39,942,903	39,942,903	1,163,943	0	41,106,846		
EXPENDITURES									
146-7626-3401	Other Contractual Services	Opioid Settlement Admin - Regional	1,400,000	1,400,000	0	1,400,000	0	0	0
146-7626-4001	Travel and Per Diem	Opioid Settlement Admin - Regional	4,000	4,000	0	2,000	2,000	0	2,000
146-7626-4007	Travel-Mileage	Opioid Settlement Admin - Regional	0	0	500	0	500	0	500
146-7626-4801	Promotional Activities (Ord 86-19)	Opioid Settlement Admin - Regional	5,000	5,000	0	5,000	0	0	0
146-7626-4811	Promotional Items	Opioid Settlement Admin - Regional	3,675	3,675	0	3,675	0	0	0
146-7626-4941	Registration Fees	Opioid Settlement Admin - Regional	1,500	1,500	500	0	2,000	0	2,000
146-7626-4945	Advertising	Opioid Settlement Admin - Regional	110,000	110,000	0	110,000	0	0	0
146-7626-5101	Office Supplies	Opioid Settlement Admin - Regional	2,000	2,000	0	2,000	0	0	0
146-7626-5111	Office Furniture and Equipment	Opioid Settlement Admin - Regional	0	0	5,000	0	5,000	0	5,000
146-7626-5121	Data Processing Software/Accessories	Opioid Settlement Admin - Regional	30,000	30,000	0	20,000	10,000	0	10,000
146-7626-5412	Dues & Memberships	Opioid Settlement Admin - Regional	1,500	1,500	0	1,500	0	0	0
146-7627-8201	Contributions-Non-Govts Agencies	Opioid Settlement Social Determinants of Health-Reg	697,859	697,859	623,033	0	1,320,892	0	1,320,892
146-7627-9902	Operating Reserves	Opioid Settlement Social Determinants of Health-Reg	33,777,237	33,777,237	0	33,777,237	0	0	0
146-7628-8201	Contributions-Non-Govts Agencies	Opioid Sett Deep End/Crisis Care-Reg	77,540	77,540	882,044	0	959,584	0	959,584
146-7628-9902	Operating Reserves	Opioid Sett Deep End/Crisis Care-Reg	3,753,027	3,753,027	0	3,753,027	0	0	0
820-9900-9902	Operating Reserves	Reserves	79,565	79,565	38,727,305	0	38,806,870	0	38,806,870
	Total Fund Expenditures		39,942,903	39,942,903	40,238,382	39,074,439	41,106,846		

SIGNATURES  DATES
 Initiating Department/Division 1-21-26
 1/22/26
 Administration/Budget Department Approval
 OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS
 At Meeting of: March 10, 2026
 Deputy Clerk to the Board of County Commissioners

26-0489

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

BGRV 011526*323

BGEX 011526*843

FUND 1500 Crime Prevention Fund

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 1/8/2026	REMAINING BALANCE
REVENUES									
800-8000-8901	Balance Brought Forward	Revenue	0	796,448	0	14,443	782,005		
	Total Fund Revenues		1,096,648	1,096,648	0	14,443	1,082,205		
EXPENDITURES									
660-9900-9902	Operating Reserves	Criminal Justice Commission	0	662,875	32,771	0	695,646	0	695,646
820-7690-9821	Tr To MacArthur Foundation Safety & Justice \$234k, Fund 1515	Transfers	47,214	47,214	0	47,214	0	0	0
	Total Fund Expenditures		1,096,648	1,096,648	32,771	47,214	1,082,205		

SIGNATURES



Initiating Department/Division

DATES

2/10/26



Administration/Budget Department Approval

2/10/26

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 10, 2026

Deputy Clerk to the
Board of County Commissioners

26-0490

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

**BGRV 011526*324
BGEX 011526*844**

FUND 1501 Domestic Violence Fund

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 1/8/2026	REMAINING BALANCE
REVENUES									
800-8000-8901	Balance Brought Forward	Revenue	0	556,234	22,759	0	578,993		
	Total Fund Revenues		653,419	653,419	22,759	0	676,178		
EXPENDITURES									
660-4100-9902	Operating Reserves	Criminal Justice Commission	0	653,419	22,759	0	676,178	0	676,178
	Total Fund Expenditures		653,419	653,419	22,759	0	676,178		

SIGNATURES

DATES


Initiating Department/Division 1/13/26


Administration/Budget Department Approval 1/13/26

OFMB Department - Posted _____

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 10, 2026

Deputy Clerk to the
Board of County Commissioners

26-0558

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

**BGRV 020226*425
BGEX 020226*1009**

FUND 1507 Criminal Justice Reserve Fund

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 1/13/2026	REMAINING BALANCE
REVENUES									
662-7733-3129	Fed Grnt Oth Public Safety	JAG US DOJ FY24	0	0	21,565	0	21,565		
662-7734-3129	Fed Grnt Oth Public Safety	JAG FDLE FY24	0	0	213,361	0	213,361		
662-7739-3129	Fed Grnt Oth Public Safety	JAG FDLE FY25	0	0	322,342	0	322,342		
662-7744-3129	Fed Grnt Oth Public Safety	JAG FDLE 2024 6N153 Cntywd Equip	0	0	107,859	0	107,859		
800-7607-8901	Balance Brought Forward	Criminal Justice Commission	11,816	11,816	0	9,050	2,766		
Total Fund Revenues			481,195	481,195	665,127	9,050	1,137,272		
EXPENDITURES									
662-7733-5121	Data Proccsng Sftwre/Accessres	JAG US DOJ FY24	0	0	13,645	0	13,645	0	13,645
662-7739-8101	Contributions Othr Govtl Agency	JAG FDLE FY25	0	0	82,114	0	82,114	0	82,114
662-7744-8101	Contributions Othr Govtl Agency	JAG FDLE 2024 6N153 Cntywd Equip	0	0	105,054	0	105,054	0	105,054
662-9900-9902	Operating Reserves	Reserves	11,816	11,816	0	6,245	5,571	0	5,571
820-7733-9375	Tr To Fund Justice Service Grant Fd 1436	JAG US DOJ FY24	0	0	7,920	0	7,920	0	7,920
820-7734-9375	Tr To Fund Justice Service Grant Fd 1436	JAG FDLE FY24	0	0	213,361	0	213,361	0	213,361
820-7739-9375	Tr To Fund Justice Service Grant Fd 1436	JAG FDLE FY25	0	0	240,228	0	240,228	0	240,228
Total Fund Expenditures			481,195	481,195	662,322	6,245	1,137,272		

SIGNATURES	DATES
	<u>2/2/26</u>
Initiating Department/Division	
	<u>2/2/26</u>
Administration/Budget Department Approval	
OFMB Department - Posted	

BY BOARD OF COUNTY COMMISSIONERS	
At Meeting of:	March 10, 2026
Deputy Clerk to the Board of County Commissioners	

26-0532

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

BGRV 012826*391

BGEX 012826*950

FUND 1514 MacArthur Foundation's Safety and Justice Challenge \$875K

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 1/12/2026	REMAINING BALANCE
REVENUES									
010-0100-6110	Pool Interest Income	Interest Distribution	2,000	2,000	0	2,000	0		
662-7735-6694	Grant From Oth Non-Govt	MacArthur Foundation \$875K FY23-24	57,899	136,230	2	0	136,232		
800-8000-8900	Statutory Reserves	Revenue	(100)	(100)	100	0	0		
800-8000-8901	Balance Brought Forward	Revenue	66,837	38,012	29,976	0	67,988		
	Total Fund Revenues		126,636	176,142	30,078	2,000	204,220		
EXPENDITURES									
762-7735-3401	Other Contractual Services *	MacArthur Foundation \$875K FY23-24	121,636	89,761	0	89,761	0	0	0
762-7735-4001	Travel and Per Diem	MacArthur Foundation \$875K FY23-24	0	175	0	175	0	0	0
762-7735-8101	Contributions Othr Govtl Agency	MacArthur Foundation \$875K FY23-24	5,000	27,679	0	27,679	0	0	0
662-7735-4958	Refund Prior Year Revenues	MacArthur Foundation \$875K FY23-25	0	0	204,220	0	204,220	0	204,220
820-7735-9902	Operating Reserves	MacArthur Foundation \$875K FY23-24	0	58,527	0	58,527	0	0	0
	Total Fund Expenditures		126,636	176,142	204,220	176,142	204,220		

SIGNATURES



Initiating Department/Division

DATES

2/9/26



Administration/Budget Department Approval

2/9/2026

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 10, 2026

Deputy Clerk to the
Board of County Commissioners

26-0559

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

**BGRV 020226*426
BGEX 020226*1011**

FUND 1515 MacArthur Foundation's Safety and Justice Challenge \$234k

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 1/12/2026	REMAINING BALANCE
REVENUES									
762-7742-8094	Tr Fr Crime Prevention Fd 1500	MacArthur Foundation \$234K FY25-26	47,214	47,214	0	47,214	0		
800-8000-8901	Balance Brought Forward	MacArthur Foundation \$234K FY25-26	0	0	2,610	0	2,610		
	Total Fund Revenues		174,339	274,896	2,610	47,214	230,292		
EXPENDITURES									
762-7742-1201	Salaries & Wages Regular	MacArthur Foundation \$234K FY25-26	62,090	62,090	0	62,090	0	0	0
762-7742-2101	Fica-Taxes	MacArthur Foundation \$234K FY25-26	3,850	3,850	0	3,850	0	0	0
762-7742-2105	Fica Medicare	MacArthur Foundation \$234K FY25-26	900	900	0	900	0	0	0
762-7742-2201	Retirement Contributions-FRS	MacArthur Foundation \$234K FY25-26	8,643	8,643	0	8,643	0	0	0
762-7742-2301	Insurance-Life & Health	MacArthur Foundation \$234K FY25-26	20,231	20,231	0	20,231	0	0	0
762-7742-3401	Other Contractual Services *	MacArthur Foundation \$234K FY25-26	22,625	90,500	0	90,500	0	0	0
762-7742-4001	Travel and Per Diem	MacArthur Foundation \$234K FY25-26	4,750	12,682	0	12,682	0	0	0
762-7742-4801	Promotional Activities (Ord 86-19)	MacArthur Foundation \$234K FY25-26	2,000	8,000	0	8,000	0	0	0
662-7742-4958	Refund Prior Year Revenues	MacArthur Foundation \$234K FY25-27	0	0	229,428	0	229,428	0	229,428
762-7742-8101	Contributions Othr Govt Agency	MacArthur Foundation \$234K FY25-26	6,250	25,000	0	25,000	0	0	0
820-7742-9000	Tr To General Fd 0001	MacArthur Foundation \$234K FY25-26	43,000	43,000	0	42,136	864	864	0
	Total Fund Expenditures		174,339	274,896	229,428	274,032	230,292		

SIGNATURES	DATES
	2/2/26
Initiating Department/Division	
	2/2/26
Administration/Budget Department Approval	
OFMB Department - Posted	

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 10, 2026

Deputy Clerk to the
Board of County Commissioners

26-0507

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGRV 012026*339
BGEX 012026*870

FUND 1521 - Public Affairs Replacement Frequency

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 1/6/2026	REMAINING BALANCE
REVENUES									
800-8000-8901	Balance Brought Forward	Revenues	129,245	129,245	0	81,242	48,003		
	Total Fund Revenues		133,045	133,045	0	81,242	51,803		
EXPENDITURES									
640-6409-3101	Professional Services	BRS Transition	40,000	40,000	0	35,197	4,803	0	4,803
640-9900-9902	Operating Reserves	Public Information-Reserves	46,045	46,045	0	46,045	0	0	0
	Total Fund Expenditures		133,045	133,045	0	81,242	51,803		

SIGNATURES


Initiating Department/Division

DATES

1/20/26


Administration/Budget Department Approval

1/20/26

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 10, 2026

Deputy Clerk to the
Board of County Commissioners

26-0551

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

BGRV 020226*418
BGEX 020226*1002

FUND 1522 C-51 Reservoir Phase II Cell 12 Grant

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 01/29/2026	REMAINING BALANCE
<u>REVENUES</u>									
800-8000-8901	Balance Brought Forward	Revenue	491,710	716,441	22,702	0	739,143		
	Total Fund Revenues		507,860	732,591	22,702	0	755,293		
<u>EXPENDITURES</u>									
760-9900-9902	Operating Reserves	Reserves	507,860	507,860	22,702	0	530,562	0	530,562
	Total Fund Expenditures		507,860	732,591	22,702	0	755,293		

SIGNATURES

DATES


Initiating Department/Division

1/29/26


Administration/Budget Department Approval

1/29/26

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS	
At Meeting of:	March 10, 2026
Deputy Clerk to the Board of County Commissioners	

26-0534

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

**BGRV 012926*397
BGEX 012926*954**

FUND 1523 C-51 Reservoir Phase II Cell 13 Grant

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 1/23/2026	REMAINING BALANCE
REVENUES									
800-8000-8901	Balance Brought Forward	Revenue	451,947	2,152,590	67,204	0	2,219,794		
	Total Fund Revenues		20,466,197	3,711,648	67,204	0	3,778,852		
EXPENDITURES									
760-9900-9902	Operating Reserves	Reserves	466,197	466,197	67,204	0	533,401	0	533,401
	Total Fund Expenditures		20,466,197	3,711,648	67,204	0	3,778,852		

SIGNATURES

DATES

Danielle A...
Initiating Department/Division

1/28/26

ASD...
Administration/Budget Department Approval

1/28/26

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 10, 2026

Deputy Clerk to the
Board of County Commissioners

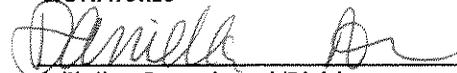
26-0456

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

**BGRV 123025*239
BGEX 123025*716**

FUND 1539 - Economic Development

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 12/2/2025	REMAINING BALANCE
REVENUES									
800-8000-8000	Tr Fr General Fund Fd 0001	Revenue	8,132,762	8,132,762	0	4,000	8,128,762		
	Total Fund Revenues		8,164,512	8,164,512	0	4,000	8,160,512		
EXPENDITURES									
143-1038-8201	Contributions-Non-Govts Agnces	Black Business Investment Corp '26	54,000	54,000	0	4,000	50,000	50,000	0
	Total Fund Expenditures		8,164,512	8,164,512	0	4,000	8,160,512		

SIGNATURES	DATES
	12/9/25
Initiating Department/Division	
	12/22/25
Administration/Budget Department Approval	
OFMB Department - Posted	

BY BOARD OF COUNTY COMMISSIONERS	
At Meeting of:	March 10, 2026
Deputy Clerk to the Board of County Commissioners	

26-0467

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

BGRV 123025*251
BGEX 123025*728

FUND 1540 - HUD Loan Repayment Account

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 12/18/2025	REMAINING BALANCE
REVENUES									
800-8000-8901	Balance Brought Forward	Revenue	4,603,717	4,603,717	0	343,279	4,260,438		
	Total Fund Revenues		19,123,567	19,123,567	0	343,279	18,780,288		
EXPENDITURES									
143-9901-9943	Res For Economic Development	Economic Development Reserves	3,387,542	3,235,071	0	343,279	2,891,792	0	2,891,792
	Total Fund Expenditures		19,123,567	19,123,567	0	343,279	18,780,288		

SIGNATURES

DATES


Initiating Department/Division

12/19/25



12/30/25

Administration/Budget Department Approval

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 10, 2026

Deputy Clerk to the
Board of County Commissioners

26-0457

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

**BGRV 123025*240
BGEX 123025*717**

FUND 1541 - Energy Efficiency & Consvr Blk Grant

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 11/19/2025	REMAINING BALANCE
REVENUES									
800-8000-8901	Balance Brought Forward	Revenue	464,688	464,688	2,097	0	466,785		
	Total Fund Revenues		480,688	480,688	2,097	0	482,785		
EXPENDITURES									
143-2109-8201	Contributions-Non-Govts Agencies	Revolving Loan Fund	480,688	480,688	2,097	0	482,785	0	482,785
	Total Fund Expenditures		480,688	480,688	2,097	0	482,785		

SIGNATURES

DATES

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12/01/25

Initiating Department/Division

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12/19/25

Administration/Budget Department Approval

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 10, 2026

Deputy Clerk to the
Board of County Commissioners

26-0458

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

**BGRV 123025*241
BGEX 123025*718**

FUND 1543 - USDA Intermediary Relending Loan Program

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 12/10/2025	REMAINING BALANCE
REVENUES									
800-8000-8901	Balance Brought Forward	Revenue	770,904	770,904	175,569	0	946,473		
	Total Fund Revenues		862,354	862,354	175,569	0	1,037,923		
EXPENDITURES									
143-2103-9943	Res For Economic Development	Intermediary Relending Loan Program	267,732	267,732	10,267	0	277,999	0	277,999
143-2110-8201	Contributions-Non-Govts Agnces	Intermediary Relending Loan Program 2	0	0	157,103	0	157,103	0	157,103
143-2110-9943	Res For Economic Development	Intermediary Relending Loan Program 2	535,192	535,192	8,199	0	543,391	0	543,391
	Total Fund Expenditures		862,354	862,354	175,569	0	1,037,923		

SIGNATURES	DATES	
		12/19/25
Initiating Department/Division		
		12/23/25
Administration/Budget Department Approval		
OFMB Department - Posted		

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 10, 2026

Deputy Clerk to the
Board of County Commissioners

26-0527

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

**BGRV 012626*384
BGEX 012626*937**

FUND 1544 - USEPA Revolving Loan Fund Program

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 01/26/2026	REMAINING BALANCE
REVENUES									
800-8000-8901	Balance Brought Forward	Revenue	397,283	397,664	3,143	0	400,807		
	Total Fund Revenues		1,248,088	1,248,088	3,143	0	1,251,231		
EXPENDITURES									
143-2102-4001	Travel and Per Diem	Economic Development Co-Ordin	6,116	6,116	0	2,860	3,256	567	2,689
143-2102-5101	Office Supplies	Economic Development Co-Ordin	1,000	1,000	0	539	461	0	461
143-2102-5121	Data Procsgng Sftwre/Accessres	Economic Development Co-Ordin	1,500	1,500	0	1,500	0	0	0
143-2102-5412	Dues & Memberships	Economic Development Co-Ordin	496	496	0	496	0	0	0
143-2109-9943	Res For Economic Development	Revolving Loan Fund	405,503	405,503	8,538	0	414,041	0	414,041
	Total Fund Expenditures		1,248,088	1,248,088	8,538	5,395	1,251,231		

SIGNATURES	DATES
	1/26/26
Initiating Department/Division	
	1/26/26
Administration/Budget Department Approval	
OFMB Department - Posted	

BY BOARD OF COUNTY COMMISSIONERS	
At Meeting of:	March 10, 2026
Deputy Clerk to the Board of County Commissioners	

26-0459

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

**BGRV 123025*242
BGEX 123025*719**

FUND 1545 - Economic Development Incentives Fund

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 11/20/2025	REMAINING BALANCE
REVENUES									
800-8000-8000	Tr Fr General Fund Fd 0001	Revenue	0	0	1	0	1		
800-8000-8901	Balance Brought Forward	Revenue	1,161,496	1,161,496	588,499	0	1,749,995		
	Total Fund Revenues		1,161,496	1,161,496	588,500	0	1,749,996		
EXPENDITURES									
143-2102-4901	Oth Currnt Chrges & Obligtions	Economic Development Co-Ordin	0	0	48,500	0	48,500	0	48,500
143-1190-8201	Contributions- Non- Government Agencies	Small Business Training and Development	0	0	140,000	0	140,000	0	140,000
143-1191-8201	Contributions- Non- Government Agencies	Small Business Revolving Loan Program	0	0	400,000	0	400,000	0	400,000
	Total Fund Expenditures		1,161,496	1,161,496	588,500	0	1,749,996		

SIGNATURES

Initiating Department/Division

DATES

1/7/26

Administration/Budget Department Approval

1/7/26

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 10, 2026

Deputy Clerk to the
Board of County Commissioners

26-0421

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

**BGRV _ 121125*159
BGEX _ 121125*595**

FUND 2078 - 65.360M NAV Pub Imp Tax Rev Bond 15C DS, Prof Sports Fac Pr

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 11/18/2025	REMAINING BALANCE
REVENUES									
810-4100-8901	Balance Brought Forward	Revenue	1,153,998	1,153,998	0	1,153,998	0		
	Total Fund Revenues		4,636,390	4,636,390	0	1,153,998	3,482,392		
EXPENDITURES									
820-7205-9314	Tr To TDC 1st Cent fd 1458	Transfers - Fund 2078	1,153,998	1,153,998	0	1,153,998	0	0	0
	Total Fund Expenditures		4,636,390	4,636,390	0	1,153,998	3,482,392		

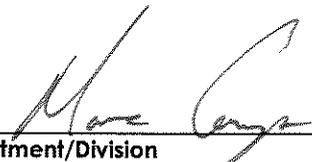
SIGNATURES

DATES

Initiating Department/Division

Administration/Budget Department Approval

OFMB Department - Posted



11/26/25



12/11/25

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 10, 2026

Deputy Clerk to the
Board of County Commissioners

26-0425

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

**BGRV 121625*183
BGEX 121625*638**

FUND 2081 - 34.55M NAV Pub Imp Rev Bond 23A DS, Prof Sports Fac Proj

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 12/16/2025	REMAINING BALANCE
REVENUES									
810-4100-8314	Tr Fr TDC 1st Cent Fd 1458	Revenue	150,000	150,000	1	0	150,001		
	Total Fund Revenues		2,150,000	2,150,000	1	0	2,150,001		
EXPENDITURES									
820-7214-9793	Tr To 88.145M NAV Pub Imp Rev Bond Tax, 23B, DS, Fund 2082	Debt Service - Fund 2081	421,750	421,750	1	0	421,751	5,171,288	(4,749,537)
	Total Fund Expenditures		2,150,000	2,150,000	1	0	2,150,001		

SIGNATURES

DATES

Initiating Department/Division

Administration/Budget Department Approval

OFMB Department - Posted

Marc Gungor 12/16/25

AFD 12/16/25

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 10, 2026

Deputy Clerk to the
Board of County Commissioners

26-0426

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

**BGRV 121625*184
BGEX 121625*639**

FUND 2082 - 86.5M NAV Pub Imp Rev Bond Tax 23B DS, RDJS Pro Sp Fr Fac Pr

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 12/16/2025	REMAINING BALANCE
REVENUES									
810-4100-8792	Tr Fr 34.55M NAV Pub Imp Rev Bond, 23A, DS, Fund 2081	Revenue	421,750	421,750	1	0	421,751		
	Total Fund Revenues		6,952,926	6,952,926	1	0	6,952,927		
EXPENDITURES									
810-7215-7201	Interest-Bonds	Debt Service - Fund 2082	3,617,176	3,617,176	1	0	3,617,177	1,842,772	1,774,405
	Total Fund Expenditures		6,952,926	6,952,926	1	0	6,952,927		

SIGNATURES

DATES

Initiating Department/Division

Administration/Budget Department Approval

OFMB Department - Posted

[Handwritten Signature] 12/16/25
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BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 10, 2026

Deputy Clerk to the
Board of County Commissioners

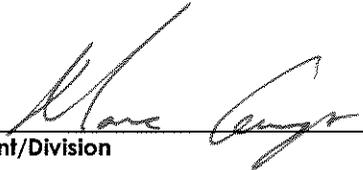
26-0422

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

**BGRV 121625*172
BGEX 121625*626**

FUND 2084 - 36.4M NAV Pub Imp Rev Bonds, 23A, DSR, RDJS Pro Sp Fr Fac

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 11/20/2025	REMAINING BALANCE
REVENUES									
810-4100-8901	Balance Brought Forward	Revenue	911,099	911,099	41,810	0	952,909		
	Total Fund Revenues		911,099	911,099	41,810	0	952,909		
EXPENDITURES									
810-9985-9911	Res-Fut Dbt Svc Paymnts	Debt Service Reserves-Fund 2084	911,099	911,099	41,810	0	952,909	0	952,909
	Total Fund Expenditures		911,099	911,099	41,810	0	952,909		

SIGNATURES		DATES
	_____	11/26/25
Initiating Department/Division		
	_____	12/15/25
Administration/Budget Department Approval		
OFMB Department - Posted	_____	

BY BOARD OF COUNTY COMMISSIONERS
At Meeting of: _____ March 10, 2026
Deputy Clerk to the Board of County Commissioners

26-0423

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGRV 121625*173
BGEX 121625*627

FUND 2085 - 94.94M Tax GO Bond 24, Work/Afford/House

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 12/2/2025	REMAINING BALANCE
REVENUES									
810-4100-8901	Balance Brought Forward	Revenue	64,011	64,011	121,960	0	185,971		
	Total Fund Revenues		7,539,054	7,539,054	121,960	0	7,661,014		
EXPENDITURES									
810-9986-9911	Res-Fut Dbt Svc Paymnts	Debt Service Reserves-Fund 2085	0	0	121,960	0	121,960	0	121,960
	Total Fund Expenditures		7,539,054	7,539,054	121,960	0	7,661,014		

SIGNATURES

DATES

Initiating Department/Division

Administration/Budget Department Approval

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 10, 2026

Deputy Clerk to the
Board of County Commissioners

26-0427

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

BGRV 121625*186

BGEX 121625*641

FUND 2525 - 28.7M GO 10 DS, Ref Part 25M Parks GO 03 & 05

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 11/20/2025	REMAINING BALANCE
REVENUES									
010-0100-6110	Pool Interest Income	Interest Distribution	0	0	5,000	0	5,000		
810-4100-8901	Balance Brought Forward	Revenue	0	0	154,632	0	154,632		
	Total Fund Revenues		0	0	159,632	0	159,632		
EXPENDITURES									
820-7197-9158	Tr To 25M GoParks/Cult Imprv 03 Fd 3019	Transfer - Fund 2525	0	0	79,816	0	79,816	0	79,816
820-7197-9159	Tr To 25M Go Parks/Cultr Imprv 05 Fd 3020	Transfer - Fund 2525	0	0	79,816	0	79,816	0	79,816
	Total Fund Expenditures		0	0	159,632	0	159,632		

SIGNATURES

DATES

Initiating Department/Division

Administration/Budget Department Approval

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 10, 2026

Deputy Clerk to the
Board of County Commissioners

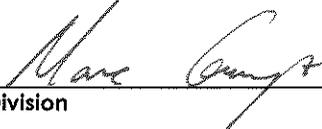
26-0428

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

**BGRV 121625*187
BGEX 121625*642**

FUND 2531 - 11.8M GO 14 DS Ref Part 22M Library GO 06

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 11/20/2025	REMAINING BALANCE
REVENUES									
010-0100-6110	Pool Interest Income	Interest Distribution	0	0	5,000	0	5,000		
810-4100-8901	Balance Brought Forward	Revenue	0	0	136,942	0	136,942		
	Total Fund Revenues		0	0	141,942	0	141,942		
EXPENDITURES									
820-7198-9198	Tr To Library Expansion Fd 3751	Transfer - Fund 2531	0	0	141,942	0	141,942	0	141,942
	Total Fund Expenditures		0	0	141,942	0	141,942		

SIGNATURES		DATES
	_____	12/16/25
Initiating Department/Division		
	_____	12/16/25
Administration/Budget Department Approval		
OFMB Department - Posted	_____	

BY BOARD OF COUNTY COMMISSIONERS
At Meeting of: <u>March 10, 2026</u>
Deputy Clerk to the Board of County Commissioners

26-0424

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

**BGRV 121625*176
BGEX 121625*631**

FUND 2532 - 28.0M GO 14 DS, Ref Part 50M Waterfront GO 06

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 11/20/2025	REMAINING BALANCE
REVENUES									
810-4100-8901	Balance Brought Forward	Revenue	145,511	145,511	112,550	0	258,061		
	Total Fund Revenues		3,451,750	3,451,750	112,550	0	3,564,300		
EXPENDITURES									
810-9983-9911	Res-Fut Dbt Svc Payments	Debt Service Reserves - Fund 2532	0	0	112,550	0	112,550	0	112,550
	Total Fund Expenditures		3,451,750	3,451,750	112,550	0	3,564,300		

SIGNATURES

DATES

Initiating Department/Division

Administration/Budget Department Approval

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 10, 2026

Deputy Clerk to the
Board of County Commissioners

26-0460

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

**BGRV 123025*243
BGEX 123025*721**

FUND 3019 25.0M GO 03, Recreational & Cultural Facilities

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 11/13/2025	REMAINING BALANCE
REVENUES									
800-8000-8702	Tr Fr 28M GO 10 DS Fund 2525	Revenue	0	0	79,816	0	79,816		
800-8000-8901	Balance Brought Forward	Revenue	241,625	239,494	1,301	0	240,795		
	Total Fund Revenues		249,225	247,094	81,117	0	328,211		
EXPENDITURES									
581-9900-9908	Res-New Projects	Reserves	63,968	63,968	81,117	0	145,085	0	145,085
	Total Fund Expenditures		249,225	247,094	81,117	0	328,211		

SIGNATURES	DATES
	12.01.25
Initiating Department/Division	
	12/19/25
Administration/Budget Department Approval	
OFMB Department - Posted	

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 10, 2026

Deputy Clerk to the
Board of County Commissioners

26-0461

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

**BGRV 123025*244
BGEX 123025*722**

FUND 3020 25.0M GO 05, Recreational & Cultural Facilities

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 11/18/2025	REMAINING BALANCE
REVENUES									
800-8000-8702	Tr Fr 28M GO 10 DS Fund 2525	Revenue	0	0	79,816	0	79,816		
800-8000-8901	Balance Brought Forward	Revenue	54,201	54,201	457	0	54,658		
	Total Fund Revenues		55,151	55,151	80,273	0	135,424		
EXPENDITURES									
821-9817-9908	Res-New Projects	Reserves - Fund 3020	55,151	55,151	80,273	0	135,424	0	135,424
	Total Fund Expenditures		55,151	55,151	80,273	0	135,424		

SIGNATURES	DATES
	12.01.25
_____ Initiating Department/Division	
	12/19/25
_____ Administration/Budget Department Approval	
_____ OFMB Department - Posted	

BY BOARD OF COUNTY COMMISSIONERS
At Meeting of: _____ March 10, 2026
Deputy Clerk to the Board of County Commissioners

26-0472

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

BGRV — **123025*256**
BGEX — **123025*733**

FUND 3038 50.0M GO 06, Waterfront Access

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 12/30/2025	REMAINING BALANCE
REVENUES									
800-8000-8901	Balance Brought Forward	Revenue	1,181,847	596,162	0	26	596,136		
	Total Fund Revenues		1,220,797	635,112	0	26	635,086		
EXPENDITURES									
821-9824-9908	Res-New Projects	Reserves - Fund 3038	341,141	341,141	0	26	341,115	0	341,115
	Total Fund Expenditures		1,220,797	635,112	0	26	635,086		

SIGNATURES	DATES
	12.30.25
Initiating Department/Division	
	12/30/25
Administration/Budget Department Approval	
OFMB Department - Posted	

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 10, 2026

**Deputy Clerk to the
Board of County Commissioners**

26-0416

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

BGRV 121025*151
BGEX 121025*584

FUND 3074 - 27.8M NAV Tax 13 CP Convention Center Hotel

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 11/13/2025	REMAINING BALANCE
REVENUES									
800-8000-8901	Balance Brought Forward	Revenue	234,550	234,550	390	0	234,940		
	Total Fund Revenues		242,150	242,150	390	0	242,540		
EXPENDITURES									
821-9832-9908	Res-New Projects	Reserves - Fund 3074	79,722	79,722	390	0	80,112	0	80,112
	Total Fund Expenditures		242,150	242,150	390	0	242,540		

SIGNATURES	DATES
 Initiating Department/Division	12/1/25
 Administration/Budget Department Approval	12/10/25
OFMB Department - Posted	

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 10, 2026

Deputy Clerk to the
Board of County Commissioners

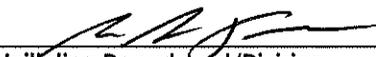
26-0417

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

**BGRV 121025*152
BGEX 121025*585**

FUND 3076 - 68M Public Imp. Rev Bond 15A CP Convention Center Garage & Airport Center

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 11/14/2025	REMAINING BALANCE
REVENUES									
800-8000-8901	Balance Brought Forward	Revenue	1,490,419	1,490,419	1,244	0	1,491,663		
	Total Fund Revenues		1,539,819	1,539,819	1,244	0	1,541,063		
EXPENDITURES									
821-9834-9908	Res-New Projects	Reserves - Fund 3076	20,335	20,335	1,244	0	21,579	0	21,579
	Total Fund Expenditures		1,539,819	1,539,819	1,244	0	1,541,063		

SIGNATURES	DATES
 Initiating Department/Division	12/11/25
 Administration/Budget Department Approval	12/10/25
OFMB Department - Posted	

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 10, 2026

Deputy Clerk to the
Board of County Commissioners

26-0552

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

**BGRV 020226*419
BGEX 020226*1003**

FUND 3080 - 51.05M NAV Pub Imp Rev Bonds, 21A, CP, SOE Bldg

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 1/29/2026	REMAINING BALANCE
REVENUES									
800-8000-8901	Balance Brought Forward	Revenue	1,054,758	1,054,758	499	0	1,055,257		
800-9100-8000	Transfer from General Fund Fd 0001	Transfers	0	0	885,280	0	885,280		
	Total Fund Revenues		1,088,958	1,088,958	885,779	0	1,974,737		
EXPENDITURES									
821-9900-9928	Res/Fut Arbitrage Pymts	Reserves	1,014,221	1,014,221	0	1,014,221	0	0	0
810-7400-7390	Arbitrage Rebate / Yield Reduction	Arbitrage Costs	0	0	1,900,000	0	1,900,000	0	1,900,000
	Total Fund Expenditures		1,088,958	1,088,958	1,900,000	1,014,221	1,974,737		

SIGNATURES

DATES


Inflating Department/Division

1/30/26


Administration/Budget Department Approval

1/30/26

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 10, 2026

Deputy Clerk to the
Board of County Commissioners

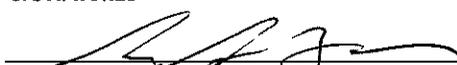
26-0542

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

**BGRV 012926*405
BGEX 012926*960**

FUND 3081 - 34.55M NAV Pub Imp Rev Bonds

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 1/28/2026	REMAINING BALANCE
REVENUES									
800-8000-8901	Balance Brought Forward	Revenue	35,026,039	26,636,835	0	2,364,490	24,272,345		
	Total Fund Revenues		36,189,789	27,800,585	0	2,364,490	25,436,095		
EXPENDITURES									
411-9900-9908	Res-New Projects	Reserves	4,649,968	4,649,968	0	510,149	4,139,819	0	4,139,819
821-9900-9928	Reserve for Arbitrage	Reserves	1,226,104	1,226,104	525,659	0	1,751,763	0	1,751,763
411-B734-6502	Building Construction - CIP	RDCS Renovations Project	14,059,999	11,000,202	0	2,380,000	8,620,202	0	8,620,202
	Total Fund Expenditures		36,189,789	27,800,585	525,659	2,890,149	25,436,095		

SIGNATURES	DATES
	1/29/26
Initiating Department/Division	
	1/29/26
Administration/Budget Department Approval	
OFMB Department - Posted	

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 10, 2026

Deputy Clerk to the
Board of County Commissioners

26-0420

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

BGRV 121025*156

BGEX 121025*588

FUND 3082 - 88.145M NAV Tax Pub Imp Rev Bonds

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 1/7/2026	REMAINING BALANCE
REVENUES									
800-8000-8901	Balance Brought Forward	Revenue	85,260,747	68,975,146	0	4,579,714	64,395,432		
	Total Fund Revenues		88,399,547	72,113,946	0	4,579,714	67,534,232		
EXPENDITURES									
411-9900-9908	Res-New Projects	Reserves	13,957,154	13,957,154	40,286	0	13,997,440	0	13,997,440
411-B734-6502	Building Construction - CIP	RDCS Renovations Project	26,899,565	26,899,565	0	4,620,000	22,279,565	0	22,279,565
	Total Fund Expenditures		88,399,547	72,113,946	40,286	4,620,000	67,534,232		

SIGNATURES

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Initiating Department/Division

1/7/26


Administration/Budget Department Approval

1/8/26

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 10, 2026

Deputy Clerk to the
Board of County Commissioners

26-0540

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

BGRV 012926*403
BGEX 012926*958

FUND 3083 - 47.315M NAV Pub Imp Rev Bonds

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 1/27/2026	REMAINING BALANCE
REVENUES									
800-8000-8901	Balance Brought Forward	Revenue	50,467,388	44,871,856	19,409	0	44,891,265		
	Total Fund Revenues		52,145,088	46,549,556	19,409	0	46,568,965		
EXPENDITURES									
411-9900-9908	Res-New Projects	Reserves	6,148,723	6,148,723	0	934,285	5,214,438	0	5,214,438
821-9900-9928	Res/Fut Arbitrage Pymts	Reserves	1,901,996	1,901,996	953,694	0	2,855,690	0	2,855,690
	Total Fund Expenditures		52,145,088	46,549,556	953,694	934,285	46,568,965		

SIGNATURES	DATES
	1/28/26
Initiating Department/Division	
	1/29/26
Administration/Budget Department Approval	
OFMB Department - Posted	

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 10, 2026

Deputy Clerk to the
Board of County Commissioners

26-0528

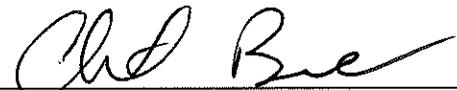
**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

**BGRV 012726*386
BGEX 012726*942**

FUND 3500 - Transportation Improvement Fund

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 1/23/2026	REMAINING BALANCE
REVENUES									
800-8005-8901	Balance Brought Forward	Transportation Improvement	203,980,299	224,863,364	408,932	0	225,272,296		
	Total Fund Revenues		300,056,825	299,792,350	408,932	0	300,201,282		
EXPENDITURES									
361-9997-9908	Res-New Projects	Reserves - Road Program Sweeps	104,050,547	37,145,010	408,932	0	37,553,942	0	37,553,942
	Total Fund Expenditures		300,056,825	299,792,350	408,932	0	300,201,282		

SIGNATURES



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Administration/Budget Department Approval

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 10, 2026

Deputy Clerk to the
Board of County Commissioners

26-0518

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

BGRV _____

BGEX _____

FUND 3501 - Road Impact Fee Zone 1

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 1/22/2026	REMAINING BALANCE
REVENUES									
361-5901-8901	Balance Brought Forward	Impact Fees Area - 1	54,436,161	52,001,192	919,918	0	52,921,110		
800-8000-8391	Tr fr Impact Fee Program - Roads Zone 1 Fd 3531	Revenue	0	0	915,340	0	915,340		
	Total Fund Revenues		59,431,239	56,996,270	1,835,258	0	58,831,528		
EXPENDITURES									
361-9900-9912	Res-Fair Share Project	Reserves	37,290,168	37,255,168	1,249,224	0	38,504,392	0	38,504,392
821-9000-9391	Tr to Impact Fee Program - Roads Zone 1 Fd 3531	Transfers	0	0	586,034	0	586,034	0	586,034
	Total Fund Expenditures		59,431,239	56,996,270	1,835,258	0	58,831,528		

SIGNATURES



Initiating Department/Division



Administration/Budget Department Approval

OFMB Department - Posted

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BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 10, 2026

Deputy Clerk to the
Board of County Commissioners

26-0519

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

**BGRV 012626*371
BGEX 012626*918**

FUND 3502 - Road Impact Fee Zone 2

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 1/22/2026	REMAINING BALANCE
REVENUES									
361-5902-8901	Balance Brought Forward	Impact Fees Area - 2	70,965,972	70,810,150	0	2,757,694	68,052,456		
800-8000-8392	Tr fr Impact Fee Program - Roads Zone 2 Fd 3532	Revenue	0	0	211,272	0	211,272		
	Total Fund Revenues		76,278,048	76,122,226	211,272	2,757,694	73,575,804		
EXPENDITURES									
361-9900-9912	Res-Fair Share Project	Reserves	59,411,347	55,011,347	0	3,272,250	51,739,097	0	51,739,097
821-9000-9392	Tr to Impact Fee Program - Roads Zone 2 Fd 3532	Transfers	0	0	725,828	0	725,828	0	725,828
	Total Fund Expenditures		76,278,048	76,122,226	725,828	3,272,250	73,575,804		

SIGNATURES

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Initiating Department/Division

DATES

1/23/25

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Administration/Budget Department Approval

1/23/26

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 10, 2026

Deputy Clerk to the
Board of County Commissioners

26-0560

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

**BGRV 020326*428
BGEX 020326*1016**

FUND 3503 - Road Impact Fee Zone 3

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 02/02/2026	REMAINING BALANCE
REVENUES									
361-5903-8901	Balance Brought Forward	Impact Fees Area - 3	27,830,799	26,223,862	0	1,985,736	24,238,126		
800-8000-8393	Tr fr Impact Fee Program - Roads Zone 3 Fd 3533	Revenue	0	0	309,311	0	309,311		
	Total Fund Revenues		31,131,099	29,593,570	309,311	1,985,736	27,917,145		
EXPENDITURES									
361-1884-6551	Road & Street Improvements	SR7 and Weisman Way Intersection Improvements	405,972	375,212	0	72,225	302,987	84,286	218,701
361-9900-9912	Res-Fair Share Project	Reserves	17,618,331	17,618,331	0	1,889,692	15,728,639	0	15,728,639
821-9000-9393	Tr to Impact Fee Program - Roads Zone 3 Fd 3533	Transfers	0	0	285,492	0	285,492	0	285,492
	Total Fund Expenditures		31,131,099	29,593,570	285,492	1,961,917	27,917,145		

SIGNATURES

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Initiating Department/Division

02.02.2026


Administration/Budget Department Approval

2/2/26

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 10, 2026

Deputy Clerk to the
Board of County Commissioners

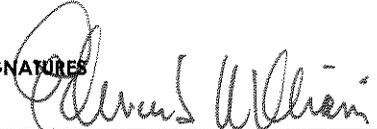
26-0522

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

BGRV 012626*374
BGEX 012626*921

FUND 3504 - Road Impact Fee Zone 4

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 1/22/2026	REMAINING BALANCE
REVENUES									
361-1461-6948	Utility Reloc Reimbursements	Gateway Bvd and High Ridge Rd Intersection	40,640	40,640	0	40,640	0		
361-1915-6948	Utility Reloc Reimbursements	Lantana Rd at Congress Ave Intersection Imp	35,536	35,536	0	35,536	0		
361-5904-8901	Balance Brought Forward	Impact Fee Areas - 4	37,216,585	34,750,039	1,375,102	0	36,125,141		
800-8000-8394	Tr fr Impact Fee Program - Roads Zone 4 Fd 3534	Revenue	0	0	104,930	0	104,930		
	Total Fund Revenues		40,758,358	38,291,812	1,480,032	76,176	39,695,668		
EXPENDITURES									
361-1461-8101	Contribution Othr Govt Agency	Gateway Bvd and High Ridge Rd Intersection	75,640	75,640	0	40,640	35,000	0	35,000
361-1915-8101	Contribution Othr Govt Agency	Lantana Rd at Congress Ave Intersection Imp	58,542	58,542	0	35,536	23,006	0	23,006
361-9900-9912	Res-Fair Share Project	Reserves	26,099,310	24,829,310	1,082,531	0	25,911,841	0	25,911,841
821-9000-9394	Tr to Impact Fee Program - Roads Zone 4 Fd 3534	Transfers	0	0	397,501	0	397,501	0	397,501
	Total Fund Expenditures		40,758,358	38,291,812	1,480,032	76,176	39,695,668		

SIGNATURES  **DATES** 1-29-26

Initiating Department/Division

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Administration/Budget Department Approval

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 10, 2026

**Deputy Clerk to the
Board of County Commissioners**

26-0523

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

BGRV 012626*376

BGEX 012626*924

FUND 3505 - Road Impact Fee Zone 5

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 1/22/2026	REMAINING BALANCE
REVENUES									
361-5905-8901	Balance Brought Forward	Impact Fee Area - 5	45,148,661	42,110,272	973,429	0	43,083,701		
800-8000-8395	Tr fr Impact Fee Program - Roads Zone 5 Fd 3535	Revenue	0	0	415,531	0	415,531		
	Total Fund Revenues		50,236,826	47,198,437	1,388,960	0	48,587,397		
EXPENDITURES									
361-9900-9912	Res-Fair Share Project	Reserves	27,162,776	27,162,776	818,029	0	27,980,805	0	27,980,805
821-9000-9395	Tr to Impact Fee Program - Roads Zone 5 Fd 3535	Transfers	0	0	570,931	0	570,931	0	570,931
	Total Fund Expenditures		50,236,826	47,198,437	1,388,960	0	48,587,397		

SIGNATURES

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Initiating Department/Division

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Administration/Budget Department Approval

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OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 10, 2026

Deputy Clerk to the
Board of County Commissioners

26-0481

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

BGRV 010726*279

BGEX 010726*773

FUND 3511 - Unincorporated Improvement Fund

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 1/6/2026	REMAINING BALANCE
REVENUES									
800-8000-8901	Balance Brought Forward	Revenue	16,718,955	16,718,955	14,514	0	16,733,469		
	Total Fund Revenues		17,654,705	17,654,705	14,514	0	17,669,219		
EXPENDITURES									
365-9900-9919	Res-St & Drng Improve	Reserves	17,228,695	17,228,695	14,514	0	17,243,209	0	17,243,209
	Total Fund Expenditures		17,654,705	17,654,705	14,514	0	17,669,219		

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Initiating Department/Division

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Administration/Budget Department Approval

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 10, 2026

Deputy Clerk to the
Board of County Commissioners

26-0402

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

**BGRV 111825*100
BGEX 111825*450**

FUND 3519 - Road Impact Fees Northlake Blvd Agreement

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 11/13/2025	REMAINING BALANCE
REVENUES									
361-0431-8901	Balance Brought Forward	Northlake Blvd Agreement	519,007	519,007	804	0	519,811		
	Total Fund Revenues		536,107	536,107	804	0	536,911		
EXPENDITURES									
361-0431-8101	Contributions Othr Govtl Agency	Northlake Blvd Agreement	536,107	536,107	804	0	536,911	0	536,911
	Total Fund Expenditures		536,107	536,107	804	0	536,911		

SIGNATURES	DATES
	11/13/25
Initiating Department/Division	
	11/18/25
Administration/Budget Department Approval	
OFMB Department - Posted	

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 10, 2026

**Deputy Clerk to the
Board of County Commissioners**

26-0403

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

**BGRV - 111825*101
BGEX - 111825*452**

FUND 3523 - Proportionate Share Trust Fund-Briger

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 11/13/2025	REMAINING BALANCE
REVENUES									
361-1342-8901	Balance Brought Forward	Proportionate Share Trust Fund	7,366,488	7,366,488	2,260	0	7,368,748		
	Total Fund Revenues		24,067,288	24,067,288	2,260	0	24,069,548		
EXPENDITURES									
361-9900-9912	Res-Fair Share Project	Reserves	17,007,235	17,007,235	2,260	0	17,009,495	0	17,009,495
	Total Fund Expenditures		24,067,288	24,067,288	2,260	0	24,069,548		

SIGNATURES	DATES
	11/13/25
_____ Initiating Department/Division	
	11/18/25
_____ Administration/Budget Department Approval	
_____ OFMB Department - Posted	

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 10, 2026

**Deputy Clerk to the
Board of County Commissioners**

26-0491

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

**BGRV 011426*311
BGEX 011426*821**

FUND 3531 - Impact Fee Assistance Program - Roads Zone 1

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 12/16/2025	REMAINING BALANCE
REVENUES									
800-8000-8163	Tr Fr Road Impct Fee Zone 1 Fd 3501	Revenue	0	0	586,034	0	586,034		
800-8000-8901	Balance Brought Forward	Revenue	1,611,616	1,611,616	74,792	0	1,686,408		
	Total Fund Revenues		1,611,616	1,611,616	660,826	0	2,272,442		
EXPENDITURES									
143-1490-8201	Contributions-Non-Govts Agnces	Berkeley Landing Ltd. Rental Proj (August 17, 2021)	322,190	322,190	0	322,190	0	0	0
143-1491-8201	Contributions-Non-Govts Agnces	Riviera Beach CDC Villas at Solana Proj (August 17, 2021)	17,574	17,574	0	17,574	0	0	0
821-9710-9902	Operating Reserves	Impact Fee Program Reserve-FY2024	575,576	575,576	0	575,576	0	0	0
821-9145-9163	Tr To Road Impct Fee Zone 1 Fd 3501	Transfers-Impact Fee Assistance Program	0	0	915,340	0	915,340	0	915,340
821-9711-9902	Operating Reserves	Impact Fee Program Reserve-FY2025	604,267	604,267	0	604,267	0	0	0
821-9711-9908	Res-New Projects	Impact Fee Program Reserve-FY2025	0	0	604,267	0	604,267	0	604,267
821-9712-9908	Res-New Projects	Impact Fee Program Reserve-FY2026	0	0	660,826	0	660,826	0	660,826
	Total Fund Expenditures		1,611,616	1,611,616	2,180,433	1,519,607	2,272,442		

SIGNATURES	DATES
	11/2/26
Initiating Department/Division	
	1/14/26
Administration/Budget Department Approval	
OFMB Department - Posted	

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 10, 2026

Deputy Clerk to the
Board of County Commissioners

26-0503

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

**BGRV 011526*329
BGEX 011526*850**

FUND 3532 - Impact Fee Assistance Program - Roads Zone 2

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 01/14/2026	REMAINING BALANCE
REVENUES									
800-8000-8164	Tr Fr Road Impt Fee Zone2 Fd 3502	Revenue	0	0	725,828	0	725,828		
800-8000-8901	Balance Brought Forward	Revenue	2,372,924	2,131,544	111,058	0	2,242,602		
	Total Fund Revenues		2,372,924	2,131,544	836,886	0	2,968,430		
EXPENDITURES									
143-1492-8201	Contributions-Non-Govts Agnces	LandTrust Holdings for Major Dr. Proj (March 8, 2022)	35,148	35,148	0	35,148	0	0	0
821-9710-9902	Operating Reserves	Impact Fee Program Reserve-FY2024	176,124	176,124	0	176,124	0	0	0
821-9145-9164	Tr To Road Impct Fee Zone 2 Fd 3502	Transfers-Impact Fee Assistance Program	0	0	211,272	0	211,272	0	211,272
821-9711-9902	Operating Reserves	Impact Fee Program Reserve-FY2025	781,153	354,056	0	354,056	0	0	0
821-9711-9908	Res-New Projects	Impact Fee Program Reserve-FY2025	0	0	354,056	0	354,056	0	354,056
821-9712-9908	Res-New Projects	Impact Fee Program Reserve-FY2026	0	0	836,886	0	836,886	0	836,886
	Total Fund Expenditures		2,372,924	2,131,544	1,402,214	565,328	2,968,430		

SIGNATURES	DATES
	1/14/26
Initiating Department/Division	
	1/15/26
Administration/Budget Department Approval	
OFMB Department - Posted	

BY BOARD OF COUNTY COMMISSIONERS	
At Meeting of:	March 10, 2026
Deputy Clerk to the Board of County Commissioners	

26-0492

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

**BGRV 011426*312
BGEX 011426*828**

FUND 3533 - Impact Fee Assistance Program - Roads Zone 3

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ENCUMBERED AS OF 12/16/2025	REMAINING BALANCE
REVENUES									
800-8000-8165	Tr Fr Road Impct Fee Zone 3 Fd 3503	Revenue	0	0	285,492	0	285,492		
800-8000-8901	Balance Brought Forward	Revenue	614,926	614,926	24,987	0	639,913		
	Total Fund Revenues		614,926	614,926	310,479	0	925,405		
EXPENDITURES									
821-9710-9902	Operating Reserves	Impact Fee Program Reserve-FY2024	309,311	309,311	0	309,311	0	0	0
821-9145-9165	Tr To Road Impct Fee Zone 3 Fd 3503	Transfers-Impact Fee Assistance Program	0	0	309,311	0	309,311	0	309,311
821-9711-9902	Operating Reserves	Impact Fee Program Reserve-FY2025	305,615	305,615	0	305,615	0	0	0
821-9711-9908	Res-New Projects	Impact Fee Program Reserve-FY2025	0	0	305,615	0	305,615	0	305,615
821-9712-9908	Res-New Projects	Impact Fee Program Reserve-FY2026	0	0	310,479	0	310,479	0	310,479
	Total Fund Expenditures		614,926	614,926	925,405	614,926	925,405		

SIGNATURES	DATES
	1/12/26
Initiating Department/Division	
	1/14/26
Administration/Budget Department Approval	
OFMB Department - Posted	

BY BOARD OF COUNTY COMMISSIONERS
At Meeting of: March 10, 2026
Deputy Clerk to the Board of County Commissioners

26-0493

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

BGRV 011426*313
BGEX 011426*829

FUND 3534 - Impact Fee Assistance Program - Roads Zone 4

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 01/12/2026	REMAINING BALANCE
REVENUES									
800-8000-8166	Tr Fr Road Impct Fee Zone 4 Fd 3504	Revenue	0	0	397,501	0	397,501		
800-8000-8901	Balance Brought Forward	Revenue	1,469,438	1,376,934	63,398	0	1,440,332		
	Total Fund Revenues		1,469,438	1,376,934	460,899	0	1,837,833		
EXPENDITURES									
143-1488-8201	Contributions-Non-Govts Agnces	Wells Landing Apartment Proj (April 20, 2021)	100,213	100,213	0	100,213	0	0	0
143-1489-8201	Contributions-Non-Govts Agnces	Community Land Trust project (July 13, 2021)	4,717	4,717	0	4,717	0	0	0
821-9145-9166	Tr To Road Impct Fee Zone 1 Fd 3504	Transfers-Impact Fee Assistance Program	0	0	104,930	0	104,930	0	104,930
821-9711-9902	Operating Reserves	Impact Fee Program Reserve-FY2025	456,072	3,918	0	3,918	0	0	0
821-9711-9908	Res-New Projects	Impact Fee Program Reserve-FY2025	0	0	3,918	0	3,918	0	3,918
821-9712-9908	Res-New Projects	Impact Fee Program Reserve-FY2026	0	0	460,899	0	460,899	0	460,899
	Total Fund Expenditures		1,469,438	1,376,934	569,747	108,848	1,837,833		

SIGNATURES	DATES
	11/2/26
Initiating Department/Division	
	1/14/26
Administration/Budget Department Approval	
OFMB Department - Posted	

BY BOARD OF COUNTY COMMISSIONERS	
At Meeting of:	March 10, 2026
Deputy Clerk to the Board of County Commissioners	

26-0494

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

**BGRV 011426*314
BGEX 011426*830**

FUND 3535 - Impact Fee Assistance Program - Roads Zone 5

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 12/16/2025	REMAINING BALANCE
REVENUES									
800-8000-8167	Tr Fr Road Impct Fee Zone 5 Fd 3505	Revenue	0	0	570,931	0	570,931		
800-8000-8901	Balance Brought Forward	Revenue	1,679,911	1,679,911	69,738	0	1,749,649		
	Total Fund Revenues		1,679,911	1,679,911	640,669	0	2,320,580		
EXPENDITURES									
821-9710-9902	Operating Reserves	Impact Fee Program Reserve-FY2024	415,531	415,531	0	415,531	0	0	0
821-9145-9167	Tr To Road Impct Fee Zone 5 Fd 3505	Transfers-Impact Fee Assistance Program	0	0	415,531	0	415,531	0	415,531
821-9711-9902	Operating Reserves	Impact Fee Program Reserve-FY2025	740,571	740,571	0	740,571	0	0	0
821-9711-9908	Res-New Projects	Impact Fee Program Reserve-FY2025	0	0	740,571	0	740,571	0	740,571
821-9712-9908	Res-New Projects	Impact Fee Program Reserve-FY2026	0	0	640,669	0	640,669	0	640,669
	Total Fund Expenditures		1,679,911	1,679,911	1,796,771	1,156,102	2,320,580		

SIGNATURES	DATES
	1/12/26
Initiating Department/Division	
	1/14/26
Administration/Budget Department Approval	
OFMB Department - Posted	

BY BOARD OF COUNTY COMMISSIONERS	
At Meeting of:	March 10, 2026
Deputy Clerk to the Board of County Commissioners	

26-0404

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

**BGRV 111825*102
BGEX 111825*453**

FUND 3541 - Proportionate Share Fund - Zone 1

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 11/13/2025	REMAINING BALANCE
REVENUES									
800-8016-8901	Balance Brought Forward	Proportionate Share Revenue	51,664	51,664	279	0	51,943		
	Total Fund Revenues		52,614	52,614	279	0	52,893		
EXPENDITURES									
361-9900-9912	Res-Fair Share Project	Reserves	52,614	52,614	279	0	52,893	0	52,893
	Total Fund Expenditures		52,614	52,614	279	0	52,893		

SIGNATURES	DATES
	11/13/25
Initiating Department/Division	
	11/18/25
Administration/Budget Department Approval	
OFMB Department - Posted	

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 10, 2026

**Deputy Clerk to the
Board of County Commissioners**

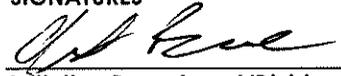
26-0405

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

**BGRV 111825*103
BGEX 111825*454**

FUND 3542 - Proportionate Share Fund - Zone 2

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 11/13/2025	REMAINING BALANCE
REVENUES									
800-8016-8901	Balance Brought Forward	Proportionate Share Revenue	753,631	753,631	1,110	0	754,741		
	Total Fund Revenues		778,331	778,331	1,110	0	779,441		
EXPENDITURES									
361-9900-9912	Res-Fair Share Project	Reserves	778,331	778,331	1,110	0	779,441	0	779,441
	Total Fund Expenditures		778,331	778,331	1,110	0	779,441		

SIGNATURES	DATES
	11/13/25
_____ Initiating Department/Division	
	11/18/25
_____ Administration/Budget Department Approval	
_____ OFMB Department - Posted	

BY BOARD OF COUNTY COMMISSIONERS
At Meeting of: _____ March 10, 2026
Deputy Clerk to the Board of County Commissioners

26-0544

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

**BGRV 012926*407
BGEX 012926*963**

FUND 3543 - Proportionate Share Fund - Zone 3

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 01/28/2026	REMAINING BALANCE
REVENUES									
800-8016-8901	Balance Brought Forward	Proportionate Share Revenue	52,102,310	51,179,559	41,400	0	51,220,959		
	Total Fund Revenues		55,518,815	54,596,064	41,400	0	54,637,464		
EXPENDITURES									
361-9900-9912	Res-Fair Share Project	Reserves	46,914,318	45,914,318	41,400	0	45,955,718	0	45,955,718
	Total Fund Expenditures		55,518,815	54,596,064	41,400	0	54,637,464		

SIGNATURES	DATES
 Initiating Department/Division	01-29-2026
 Administration/Budget Department Approval	1/29/26
OFMB Department - Posted	

BY BOARD OF COUNTY COMMISSIONERS	
At Meeting of:	March 10, 2026
Deputy Clerk to the Board of County Commissioners	

26-0406

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGRV 111825*104
BGEX 111825*455

FUND 3544 - Proportionate Share Fund - Zone 4

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 11/13/2025	REMAINING BALANCE
REVENUES									
800-8016-8901	Balance Brought Forward	Proportionate Share Revenue	2,755,061	2,755,061	1,492	0	2,756,553		
	Total Fund Revenues		2,846,261	2,846,261	1,492	0	2,847,753		
EXPENDITURES									
361-9900-9912	Res-Fair Share Project	Reserves	2,846,261	2,846,261	1,492	0	2,847,753	0	2,847,753
	Total Fund Expenditures		2,846,261	2,846,261	1,492	0	2,847,753		

SIGNATURES



Initiating Department/Division

DATES

11/13/25



Administration/Budget Department Approval

4/18/25

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 10, 2026

Deputy Clerk to the
Board of County Commissioners

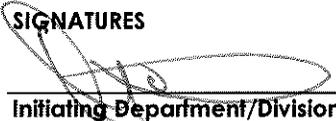
26-0545

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

**BGRV 012926*408
BGEX 012926*964**

FUND 3545 - Proportionate Share Fund - Zone 5

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 01/28/2026	REMAINING BALANCE
REVENUES									
800-8016-8901	Balance Brought Forward	Proportionate Share Revenue	19,864,591	19,864,591	8,594	0	19,873,185		
	Total Fund Revenues		20,524,841	20,524,841	8,594	0	20,533,435		
EXPENDITURES									
361-9900-9912	Res-Fair Share Project	Reserves	20,524,841	20,524,841	8,594	0	20,533,435	0	20,533,435
	Total Fund Expenditures		20,524,841	20,524,841	8,594	0	20,533,435		

SIGNATURES	DATES
	01.29.2026
Initiating Department/Division	
	1/29/26
Administration/Budget Department Approval	
OFMB Department - Posted	

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 10, 2026

Deputy Clerk to the
Board of County Commissioners

26-0553

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

**BGRV 020226*420
BGEX 020226*1004**

FUND 3600 - Park Improvement Fund

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 01/29/2026	REMAINING BALANCE
REVENUES									
800-8000-8901	Balance Brought Forward	Revenue	54,028,651	48,897,827	0	2,313,115	46,584,712		
582-P907-8015	Tr Fr HES Fd 1101	Glades Pioneer Park Playground Equipment and Shade Structure	0	0	501,217	0	501,217		
582-P924-8015	Tr Fr HES Fd 1101	Duncan Padgett Multi-Purpose Field Improvements	0	0	541,485	0	541,485		
582-P946-8015	Tr Fr HES Fd 1101	Glades Pioneer Park Phase III Improvements	0	0	860,000	0	860,000		
582-P965-8015	Tr Fr HES Fd 1101	Haverhill Park Basketball Court Lighting	0	0	495,486	0	495,486		
Total Fund Revenues			89,655,890	85,778,555	2,398,188	2,313,115	85,863,628		
EXPENDITURES									
581-9905-9908	Res-New Projects	Gifts for Parks Program	86,471	83,602	947	0	84,549	0	84,549
582-T041-6504	iotb Non Infrastructure	Bert Winters Park Redevelopment	802,405	802,405	0	2,405	800,000	800,000	0
582-T041-6504	Design/Eng/Mgmt- Cip Admin	Bert Winters Park Redevelopment	79,108	79,108	0	79,108	0	0	0
585-9998-9906	Res-Restricted Projects	Res-Pymt In Lieu Of Recreation	593,513	593,513	69,349	0	662,862	0	662,862
820-9100-9000	Tr To General Fund Fd 0001	Transfers	2,720,189	2,720,189	96,290	0	2,816,479	0	2,816,479
Total Fund Expenditures			89,655,890	85,778,555	166,586	81,513	85,863,628		

SIGNATURES	DATES
	01.29.2026
Initiating Department/Division	
	1/29/26
Administration/Budget Department Approval	
OFMB Department - Posted	

BY BOARD OF COUNTY COMMISSIONERS	
At Meeting of:	March 10, 2026
Deputy Clerk to the Board of County Commissioners	

26-0500

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

**BGRV 011526*325
BGEX 011526*846**

FUND 3601 Park Impact Fees Z-1

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 01/12/2026	REMAINING BALANCE
REVENUES									
800-8000-8396	Tr fr Impact Fee Program - Parks Zone 1 Fd 3621	Revenue	0	0	81,585	0	81,585		
800-8000-8901	Balance Brought Forward	Revenue	8,607,015	8,601,983	505,202	0	9,107,185		
	Total Fund Revenues		10,127,965	10,122,933	586,787	0	10,709,720		
EXPENDITURES									
821-9100-9396	Tr to Impact Fee Program - Parks Zone 1 Fd 3621	Transfers	0	0	88,001	0	88,001	0	88,001
581-9900-9909	Res-Improvement Progm	Reserves	7,321,333	6,221,333	498,786	0	6,720,119	0	6,720,119
	Total Fund Expenditures		10,127,965	10,122,933	586,787	0	10,709,720		

SIGNATURES

DATES


Initiating Department/Division

01.13.26


Administration/Budget Department Approval

1/14/26

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 10, 2026

Deputy Clerk to the
Board of County Commissioners

26-0501

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

**BGRV 011526*326
BGEX 011526*847**

FUND 3602 Park Impact Fee Z-2

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 12/16/2025	REMAINING BALANCE
REVENUES									
800-8000-8397	Tr fr Impact Fee Program - Parks Zone 2 Fd 3622	Revenue	0	0	22,138	0	22,138		
800-8000-8901	Balance Brought Forward	Revenue	14,037,450	13,928,324	0	460,439	13,467,885		
	Total Fund Revenues		15,596,400	15,487,274	22,138	460,439	15,048,973		
EXPENDITURES									
821-9100-9397	Tr to Impact Fee Program - Parks Zone 2 Fd 3622	Transfers	0	0	140,890	0	140,890	0	140,890
581-9900-9909	Res-Improvement Progm	Reserves	8,275,179	8,275,179	0	579,191	7,695,988	0	7,695,988
	Total Fund Expenditures		15,596,400	15,487,274	140,890	579,191	15,048,973		

SIGNATURES

DATES

Initiating Department/Division

01.14.2026

Administration/Budget Department Approval

01/14/26

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: _____ March 10, 2026

Deputy Clerk to the
Board of County Commissioners

26-0502

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

**BGRV 011526*327
BGEX 011526*848**

FUND 3603 Park Impact Z-3

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 12/16/2025	REMAINING BALANCE
REVENUES									
800-8000-8398	Tr fr Impact Fee Program - Parks Zone 3 Fd 3623	Revenue	0	0	23,852	0	23,852		
800-8000-8901	Balance Brought Forward	Revenue	9,216,450	8,935,322	6,488	0	8,941,810		
	Total Fund Revenues		9,522,350	9,241,222	30,340	0	9,271,562		
EXPENDITURES									
821-9100-9398	Tr to Impact Fee Program - Parks Zone 3 Fd 3623	Transfers	0	0	101,172	0	101,172	0	101,172
581-9900-9909	Res-Improvement Program	Reserves	6,132,130	6,011,552	0	70,832	5,940,720	0	5,940,720
	Total Fund Expenditures		9,522,350	9,241,222	101,172	70,832	9,271,562		

SIGNATURES	DATES
	01.13.26
Initiating Department/Division	
	1/14/26
Administration/Budget Department Approval	
OFMB Department - Posted	

BY BOARD OF COUNTY COMMISSIONERS
At Meeting of: <u>March 10, 2026</u>
Deputy Clerk to the Board of County Commissioners

26-0462

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

**BGRV 123025*245
BGEX 123025*723**

FUND 3604 - Florida Boating Improvement Program

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 12/16/2025	REMAINING BALANCE
REVENUES									
800-8000-8901	Balance Brought Forward	Revenue	3,381,636	3,381,636	35,406	0	3,417,042		
	Total Fund Revenues		3,731,236	3,731,236	35,406	0	3,766,642		
EXPENDITURES									
584-9903-9908	Res-New Projects	Boating Improvement Pgm (Fbip)	954,293	954,293	35,406	0	989,699	0	989,699
	Total Fund Expenditures		3,731,236	3,731,236	35,406	0	3,766,642		

SIGNATURES

DATES


Initiating Department/Division

12.19.25


Administration/Budget Department Approval

12/23/25

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 10, 2026

Deputy Clerk to the
Board of County Commissioners

26-0463

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

**BGRV 123025*246
BGEX 123025*724**

FUND 3605 Golf Course Capital

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 11/18/2025	REMAINING BALANCE
REVENUES									
800-8000-8901	Balance Brought Forward	Revenue	8,655,720	7,952,507	3,892	0	7,956,399		
	Total Fund Revenues		12,492,620	11,789,407	3,892	0	11,793,299		
EXPENDITURES									
581-9908-9908	Res-New Projects	Reserves	2,726,521	2,726,521	3,892	0	2,730,413	0	2,730,413
	Total Fund Expenditures		12,492,620	11,789,407	3,892	0	11,793,299		

SIGNATURES	DATES
	12.01.25
Initiating Department/Division	
	12/19/25
Administration/Budget Department Approval	
OFMB Department - Posted	

BY BOARD OF COUNTY COMMISSIONERS	
At Meeting of:	March 10, 2026
Deputy Clerk to the Board of County Commissioners	

26-0495

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

**BGRV 011426*315
BGEX 011426*832**

FUND 3621 - Impact Fee Assistance Program - Parks Zone 1

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 12/16/2025	REMAINING BALANCE
REVENUES									
800-8000-8185	Tr Fr Parks Impt Fee Zone1 Fd 3601	Revenue	0	0	88,001	0	88,001		
800-8000-8901	Balance Brought Forward	Revenue	162,182	162,182	6,591	0	168,773		
	Total Fund Revenues		162,182	162,182	94,592	0	256,774		
EXPENDITURES									
143-1490-8201	Contributions-Non-Govts Agnces	Berkeley Landing Ltd. Rental Proj (August 17, 2021)	26,594	26,594	0	26,594	0	0	0
143-1491-8201	Contributions-Non-Govts Agnces	Riviera Bch CDC Villas at Solana Proj (August 17, 2021)	1,787	1,787	0	1,787	0	0	0
821-9710-9902	Operating Reserves	Impact Fee Program Reserve-FY2024	53,204	53,204	0	53,204	0	0	0
821-9145-9185	Tr To Park Impt Fee Zone1 Fd 3601	Transfers-Impact Fee Assistance Program	0	0	81,585	0	81,585		81,585
821-9711-9902	Operating Reserves	Impact Fee Program Reserve-FY2025	70,090	70,090	0	70,090	0	0	0
821-9711-9908	Res-New Projects	Impact Fee Program Reserve-FY2025	0	0	70,090	0	70,090		70,090
821-9712-9908	Res-New Projects	Impact Fee Program Reserve-FY2026	0	0	94,592	0	94,592		94,592
	Total Fund Expenditures		162,182	162,182	246,267	151,675	256,774		

SIGNATURES	DATES
	1/12/26
Initiating Department/Division	
	1/14/26
Administration/Budget Department Approval	
OFMB Department - Posted	

BY BOARD OF COUNTY COMMISSIONERS	
At Meeting of:	March 10, 2026
Deputy Clerk to the Board of County Commissioners	

26-0496

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

**BGRV 011526*319
BGEX 011526*837**

FUND 3622 - Impact Fee Assistance Program - Parks Zone 2

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 01/12/2026	REMAINING BALANCE
REVENUES									
800-8000-8186	Tr Fr Parks Impt Fee Zone2 Fd 3602	Revenue	0	0	140,890	0	140,890		
800-8000-8901	Balance Brought Forward	Revenue	404,938	360,520	16,956	0	377,476		
	Total Fund Revenues		404,938	360,520	157,846	0	518,366		
EXPENDITURES									
143-1488-8201	Contributions-Non-Govts Agnces	Wells Landing Apartment Proj (April 20, 2021)	11,443	11,443	0	11,443	0	0	0
143-1489-8201	Contributions-Non-Govts Agnces	Community Land Trust Proj (July 13, 2021)	394	394	0	394	0	0	0
143-1492-8201	Contributions-Non-Govts Agnces	LandTrust Holdings for Major Dr Proj (March 8, 2022)	10,301	10,301	0	10,301	0	0	0
821-9145-9186	Tr To Park Impt Fee Zone2 Fd 3602	Transfers-Impact Fee Assistance Program	0	0	22,138	0	22,138	0	22,138
821-9712-9908	Res-New Projects	Impact Fee Program Reserve-FY2026	0	0	157,846	0	157,846	0	157,846
	Total Fund Expenditures		404,938	360,520	179,984	22,138	518,366		

SIGNATURES	DATES
	11/12/26
Initiating Department/Division	
	1/14/26
Administration/Budget Department Approval	
OFMB Department - Posted	

BY BOARD OF COUNTY COMMISSIONERS
At Meeting of: <u>March 10, 2026</u>
Deputy Clerk to the Board of County Commissioners

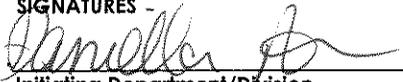
26-0497

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

**BGRV 011526*320
BGEX 011526*839**

FUND 3623 - Impact Fee Assistance Program - Parks Zone 3

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ENCUMBERED AS OF 12/16/2025	REMAINING BALANCE
REVENUES									
800-8000-8187	Tr Fr Parks Impf Fee Zone 3 Fd 3603	Revenue	0	0	101,172	0	101,172		
800-8000-8901	Balance Brought Forward	Revenue	235,455	235,455	9,707	0	245,162		
	Total Fund Revenues		235,455	235,455	110,879	0	346,334		
EXPENDITURES									
821-9710-9902	Operating Reserves	Impact Fee Program Reserve-FY2024	23,852	23,852	0	23,852	0	0	0
821-9145-9187	Tr To Park Impf Fee Zone3 Fd 3603	Transfers-Impact Fee Assistance Program	0	0	23,852	0	23,852	0	23,852
821-9711-9902	Operating Reserves	Impact Fee Program Reserve-FY2025	107,379	107,379	0	107,379	0	0	0
821-9711-9908	Res-New Projects	Impact Fee Program Reserve-FY2025	0	0	107,379	0	107,379	0	107,379
821-9712-9908	Res-New Projects	Impact Fee Program Reserve-FY2026	0	0	110,879	0	110,879	0	110,879
	Total Fund Expenditures		235,455	235,455	242,110	131,231	346,334		

SIGNATURES -	DATES
	1/12/26
Initiating Department/Division	
	1/14/26
Administration/Budget Department Approval	
OFMB Department - Posted	

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 10, 2026

**Deputy Clerk to the
Board of County Commissioners**

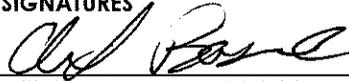
26-0407

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

**BGRV _ 111825*105
BGEX _ 111825*456**

FUND 3650 - Unit 11 Acquisition/Enhancement

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 11/13/2025	REMAINING BALANCE
REVENUES									
800-8000-8901	Balance Brought Forward	Revenue	973,371	973,371	2,048	0	975,419		
	Total Fund Revenues		1,005,671	1,005,671	2,048	0	1,007,719		
EXPENDITURES									
381-9900-9907	Res-Future Construction	Reserves	1,867	1,867	2,048	0	3,915	0	3,915
	Total Fund Expenditures		1,005,671	1,005,671	2,048	0	1,007,719		

SIGNATURES	DATES
	11/13/25
_____ Initiating Department/Division	
	11/18/25
_____ Administration/Budget Department Approval	
_____ OFMB Department - Posted	

BY BOARD OF COUNTY COMMISSIONERS
At Meeting of: _____ March 10, 2026
Deputy Clerk to the Board of County Commissioners

26-0408

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

BGRV 111825*106

BGEX 111825*457

FUND 3651 - South Lox Slough Wetland Restoration

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 11/13/2025	REMAINING BALANCE
REVENUES									
800-8000-8901	Balance Brought Forward	Revenue	371,055	371,055	430	0	371,485		
	Total Fund Revenues		382,455	382,455	430	0	382,885		
EXPENDITURES									
381-9900-9906	Res-Restricted Projects	Reserves	2,720	2,720	430	0	3,150	0	3,150
	Total Fund Expenditures		382,455	382,455	430	0	382,885		

SIGNATURES



Initiating Department/Division

DATES

11/13/25



Administration/Budget Department Approval

4/18/25

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 10, 2026

Deputy Clerk to the
Board of County Commissioners

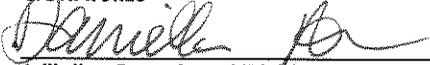
26-0561

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

**BGRV 020326*429
BGEX 020326*1017**

FUND 3652 Beach Improvement

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 01/29/2026	REMAINING BALANCE
REVENUES									
381-M041-6994	Municipal Participation Prot	Delray Beach Shore Protect 99	16,000,000	16,000,000	0	5,400,000	10,600,000		
800-9100-8088	Tr Fr TDC Beaches Fd 1457	Transfers	10,985,407	10,985,407	827,984	0	11,813,391		
800-8000-8901	Balance Brought Forward	Revenue	35,778,640	35,179,859	5,934,791	0	41,114,650		
	Total Fund Revenues		80,800,398	88,273,671	6,762,775	5,400,000	89,636,446		
EXPENDITURES									
381-9900-9909	Res-Improvement Progrm	Reserves	8,120,455	3,105,775	1,467,439	0	4,573,214	0	4,573,214
381-M015-4630	Beach/Dune Restore/Renourish	Ocean Ridge Shore Protection	4,250,632	10,750,272	0	102,600	10,647,672	0	10,647,672
381-M037-4630	Beach/Dune Restore/Renourish	Singer Island Sp/Dune Rstrtion	1,653,417	5,098,333	0	1,828	5,096,505	0	5,096,505
381-M053-4630	Beach/Dune Restore/Renourish	NCCSPP - South Jupiter	5,204,961	1,928,393	0	236	1,928,157	4,661	1,923,496
	Total Fund Expenditures		80,800,398	88,273,671	1,467,439	104,664	89,636,446		

SIGNATURES  **DATES** 2/2/26
Initiating Department/Division

 2/2/26
Administration/Budget Department Approval

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 10, 2026

**Deputy Clerk to the
Board of County Commissioners**

26-0409

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

**BGRV 111825*107
BGEX 111825*458**

FUND 3653 - South Lake Worth Inlet

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 11/13/2025	REMAINING BALANCE
REVENUES									
800-8000-8901	Balance Brought Forward	Revenue	322,413	322,413	271	0	322,684		
	Total Fund Revenues		332,863	332,863	271	0	333,134		
EXPENDITURES									
381-9900-9909	Res-Improvement Program	Reserves	863	863	271	0	1,134	0	1,134
	Total Fund Expenditures		332,863	332,863	271	0	333,134		

SIGNATURES	DATES
	11/13/25
_____ Initiating Department/Division	
	11/18/25
_____ Administration/Budget Department Approval	
_____ OFMB Department - Posted	

BY BOARD OF COUNTY COMMISSIONERS
At Meeting of: _____ March 10, 2026
Deputy Clerk to the Board of County Commissioners

26-0513

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

**BGRV 012226*355
BGEX 012226*889**

FUND 3654 - Environmental Resources Capital Projects

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 1/12/2026	REMAINING BALANCE
REVENUES									
800-9100-8033	Tr Fr Natural Areas Fd 1226	Transfers	800,000	800,000	122,648	0	922,648		
800-8000-8901	Balance Brought Forward	Revenue	1,779,605	1,536,863	0	151,804	1,385,059		
	Total Fund Revenues		2,918,120	2,975,378	122,648	151,804	2,946,222		
EXPENDITURES									
381-9900-9909	Res-Improvement Program	Reserves	29,156	29,156	0	29,156	0	0	0
	Total Fund Expenditures		2,918,120	2,975,378	0	29,156	2,946,222		

SIGNATURES	DATES
	1/15/26
_____ Initiating Department/Division	
	1/22/26
_____ Administration/Budget Department Approval	
_____ OFMB Department - Posted	

BY BOARD OF COUNTY COMMISSIONERS
At Meeting of: <u>March 10, 2026</u>
Deputy Clerk to the Board of County Commissioners

26-0498

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

BGRV 011526*321
BGEX 011526*840

FUND 3700 Fire Rescue Improvement

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 1/2/2026	REMAINING BALANCE
REVENUES									
441-4000-8901	Balance Brought Forward	Fire Rescue Revenues	200,128,673	190,305,526	160,706	0	190,466,232		
	Total Fund Revenues		262,261,782	252,438,635	160,706	0	252,599,341		
EXPENDITURES									
441-9900-9909	Res-Improvement Progm	Fire Rescue Capital Reserves	35,225,180	35,225,180	160,706	0	35,385,886	0	35,385,886
	Total Fund Expenditures		262,261,782	252,438,635	160,706	0	252,599,341		

SIGNATURES

DATES


Initiating Department/Division

1/13/26


Administration/Budget Department Approval

1/13/26

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 10, 2026

**Deputy Clerk to the
Board of County Commissioners**

26-0468

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

BGRV 123025*252
BGEX 123025*729

FUND 3704 Fire Rescue Impact Fees

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 12/23/2025	REMAINING BALANCE
REVENUES									
441-4000-8901	Balance Brought Forward	Fire Rescue Revenues	7,343,675	7,210,833	0	28,482	7,182,351		
	Total Fund Revenues		8,395,325	8,262,483	0	28,482	8,234,001		
EXPENDITURES									
441-9900-9909	Res- Improvement Program	Fire Rescue Capital Reserves	5,442,800	4,242,800	0	28,482	4,214,318	0	4,214,318
	Total Fund Expenditures		8,395,325	8,262,483	0	28,482	8,234,001		

SIGNATURES	DATES
	12/30/25
_____ Initiating Department/Division	
	12/30/25
_____ Administration/Budget Department Approval	
_____ OFMB Department - Posted	

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: _____ March 10, 2026

Deputy Clerk to the
Board of County Commissioners

26-0464

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

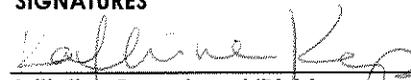
BGRV 123025*247
BGEX 123025*725

FUND 3750 Library Improvement Fund

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 11/13/2025	REMAINING BALANCE
REVENUES									
800-8000-8901	Balance Brought Forward	Revenue	25,004,189	24,840,899	18,457	0	24,859,356		
	Total Fund Revenues		26,385,439	26,222,149	18,457	0	26,240,606		
EXPENDITURES									
321-9900-9909	Res-Improvement Program	Reserves	8,146,176	8,146,176	18,457	0	8,164,633	0	8,164,633
	Total Fund Expenditures		26,385,439	26,222,149	18,457	0	26,240,606		

SIGNATURES

DATES


Initiating Department/Division 12/22/25


Administration/Budget Department Approval 12/22/25

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 10, 2026

Deputy Clerk to the
Board of County Commissioners

26-0520

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

BGRV 012626*372
BGEX 012626*919

FUND 3751 - Library Expansion Program

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 01/20/2026	REMAINING BALANCE
REVENUES									
800-8000-8737	Tr Fr 11.8M GO 14 Library Ref DS Fund 2531	Revenue	0	0	141,942	0	141,942		
800-8000-8901	Balance Brought Forward	Revenue	83,202,405	82,981,936	60,698	0	83,042,634		
	Total Fund Revenues		116,468,805	116,248,336	202,640	0	116,450,976		
EXPENDITURES									
321-9900-9908	Res-New Projects	Reserves	59,999,832	59,999,832	202,640	0	60,202,472	0	60,202,472
	Total Fund Expenditures		116,468,805	116,248,336	202,640	0	116,450,976		

SIGNATURES

DATES

Kathleen Ryan
Initiating Department/Division

1/23/26

ASDell
Administration/Budget Department Approval

1/23/26

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 10, 2026

Deputy Clerk to the
Board of County Commissioners

26-0524

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGRV 012626*378
BGEX 012626*929

FUND 3752 - Library Impact Fees

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 01/20/2026	REMAINING BALANCE
REVENUES									
800-8000-8901	Balance Brought Forward	Revenue	3,889,211	3,889,211	0	86,189	3,803,022		
	Total Fund Revenues		4,635,911	4,635,911	0	86,189	4,549,722		
EXPENDITURES									
321-9900-9909	Res-Improvement Progrm	Reserves	4,268,178	4,268,178	0	86,189	4,181,989	0	4,181,989
	Total Fund Expenditures		4,635,911	4,635,911	0	86,189	4,549,722		

SIGNATURES

DATES

Katherine Kopy 1/26/26
Initiating Department/Division

ASDCA 1/26/26
Administration/Budget Department Approval

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 10, 2026

Deputy Clerk to the
Board of County Commissioners

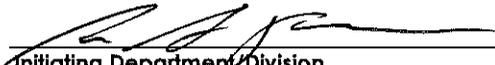
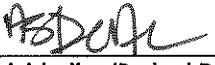
26-0418

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

**BGRV 121025*153
BGEX 121025*586**

FUND 3800 - PUD Civic Site Cash Out

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 11/18/2025	REMAINING BALANCE
REVENUES									
800-8000-8901	Balance Brought Forward	Revenue	6,011,995	6,011,995	4,039	0	6,016,034		
	Total Fund Revenues		6,211,495	6,211,495	4,039	0	6,215,534		
EXPENDITURES									
821-9802-9908	Res-New Projects	Reserves - Fund 303	3,386,200	3,386,200	4,039	0	3,390,239	0	3,390,239
	Total Fund Expenditures		6,211,495	6,211,495	4,039	0	6,215,534		

SIGNATURES	DATES
 Initiating Department/Division	12/1/25
 Administration/Budget Department Approval	12/10/25
OFMB Department - Posted	

BY BOARD OF COUNTY COMMISSIONERS
At Meeting of: <u>March 10, 2026</u>
Deputy Clerk to the Board of County Commissioners

26-0541

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

**BGRV 012926*404
BGEX 012926*959**

FUND 3801 RR&I 800 MHZ SYS

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 1/26/2026	REMAINING BALANCE
REVENUES									
661-B209-8022	Tr Fr County Library FD 1180	800mhz Renewal and Replacement	0	16,706	0	682	16,024		
661-B209-8052	Tr Fr Fire/Rescue FD 1300	800mhz Renewal and Replacement	0	652,180	51,479	0	703,659		
661-B209-8063	Tr Fr Palm Tran Oper. FD 1340	800mhz Renewal and Replacement	0	125,800	2,727	0	128,527		
661-B209-8068	Tr Fr MSTD-Building FD 1400	800mhz Renewal and Replacement	0	36,820	5,455	0	42,275		
661-B209-8209	Tr Fr Operation/Maint FD 4001	800mhz Renewal and Replacement	0	124,436	0	2,045	122,391		
661-B209-8221	Tr Fr Airport Oper. FD 4100	800mhz Renewal and Replacement	0	52,161	9,887	0	62,048		
661-B209-8231	Tr Fr Fleet FD 5000	800mhz Renewal and Replacement	0	16,365	341	0	16,706		
800-8000-8901	Balance Brought Forward	Revenue	40,902,250	40,174,192	561,584	0	40,735,776		
	Total Fund Revenues		44,507,648	43,779,590	631,473	2,727	44,408,336		
EXPENDITURES									
821-9812-9930	Equipment Reserve	Reserves - Fund 387	15,585,760	15,585,760	628,746	0	16,214,506	0	16,214,506
	Total Fund Expenditures		44,507,648	43,779,590	628,746	0	44,408,336		

SIGNATURES	DATES
	1/29/26
Initiating Department/Division	
	1/29/26
Administration/Budget Department Approval	
OFMB Department - Posted	

BY BOARD OF COUNTY COMMISSIONERS	
At Meeting of:	March 10, 2026
Deputy Clerk to the Board of County Commissioners	

26-0484

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

**BGRV 010826*291
BGEX 010826*786**

FUND 3803 - Law Enfc/Impct Fees Z2 Rd Patl

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 1/7/2026	REMAINING BALANCE
REVENUES									
800-8000-8901	Balance Brought Forward	Revenue	1,173,601	1,173,601	0	31,522	1,142,079		
	Total Fund Revenues		1,473,801	1,473,801	0	31,522	1,442,279		
EXPENDITURES									
411-9999-9909	Res-Improvement Progm	Reserves	1,473,801	1,473,801	0	31,522	1,442,279	0	1,442,279
	Total Fund Expenditures		1,473,801	1,473,801	0	31,522	1,442,279		

SIGNATURES

DATES


Initiating Department/Division

1/7/26


Administration/Budget Department Approval

4/8/2026

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 10, 2026

Deputy Clerk to the
Board of County Commissioners

26-0571

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

**BGRV 020526*440
BGEX 020526*1039**

FUND 3804 - Public Building Impr Fund

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 1/28/2026	REMAINING BALANCE
REVENUES									
411-B632-4900	Charges for Services - Other	Constitutional Facility Improvements FY18	522,802	522,802	0	2,852	519,950		
411-B660-4900	Charges for Services - Other	Constitutional Facility Improvements FY19	5,995	5,995	1,190	0	7,185		
411-B665-8498	TR Fr PBSO Fd 1902	PBSO District 1 Substation and Marine Unit	0	0	2,188,317	0	2,188,317		
411-B690-4900	Charges for Services - Other	Constitutional Facility Improvements FY20	84,029	84,029	0	47,879	36,150		
411-B698-4900	Charges for Services - Other	Constitutional Facility Improvements FY21	366,067	366,067	0	4,526	361,541		
411-B721-4900	Charges for Services - Other	Constitutional Facility Improvements FY22	6,266	6,266	0	895	5,371		
411-B754-4900	Charges for Services - Other	Constitutional Facility Improvements FY24	255,509	255,509	0	12,484	243,025		
411-B788-4900	Charges for Services - Other	Constitutional Facility Improvements FY25	727,090	727,090	0	461,881	265,209		
411-B732-8015	Tr Fr HES Fd 1101	Belle Glade Intake & Assessment Center Improvements	0	0	773,236	0	773,236		
411-B733-8015	Tr Fr HES Fd 1101	Lake Village at the Glades Recreation Facility	0	0	70,253	0	70,253		
411-B790-8015	Tr Fr HES Fd 1101	Belle Glade Intake and Assessment Center, Ph 2	0	0	897,862	0	897,862		
411-B791-8015	Tr Fr HES Fd 1101	Lake Worth West Community Center	0	0	563,483	0	563,483		
411-Q017-8231	Tr Fr Fleet Mgmt Fd 5000	PBSO Acreage Substation	0	0	1,600,000	0	1,600,000		
800-8000-8901	Balance Brought Forward	Revenue	152,314,479	144,751,840	0	5,117,311	139,634,529		
	Total Fund Revenues		202,721,461	195,158,822	6,094,341	5,647,828	195,605,335		
EXPENDITURES									
821-9100-9000	Tr to General Fund 0001	Transfers	7,913,590	7,913,590	446,513	0	8,360,103	0	8,360,103
	Total Fund Expenditures		202,721,461	195,158,822	446,513	0	195,605,335		

SIGNATURES

Initiating Department/Division

Administration/Budget Department Approval

OFMB Department - Posted

DATES

2/5/26

2/5/26

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 10, 2026

Deputy Clerk to the Board of County Commissioners

26-0538

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

**BGRV 012926*401
BGEX 012926*956**

FUND 3805 - Public Building Impact Fees

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 1/26/2026	REMAINING BALANCE
REVENUES									
800-8000-8901	Balance Brought Forward	Revenue	9,026,057	8,317,364	629,660	0	8,947,024		
800-8000-8390	Tr Fr Impact Fee Program - Public Bldg Fd 3815	Revenue	0	0	68,361	0	68,361		
	Total Fund Revenues		10,465,307	9,756,614	698,021	0	10,454,635		
EXPENDITURES									
411-9900-9909	Res-Improvement Progrm	Reserves	6,279,430	6,279,430	593,870	0	6,873,300	0	6,873,300
821-9100-9390	Tr to Impact Fee Program - Public Bldg Fd 3815	Transfers	0	0	104,151	0	104,151	0	104,151
	Total Fund Expenditures		10,465,307	9,756,614	698,021	0	10,454,635		

SIGNATURES

DATES


Initiating Department/Division

1/26/26


Administration/Budget Department Approval

1/28/26

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS	
At Meeting of:	March 10, 2026
Deputy Clerk to the Board of County Commissioners	

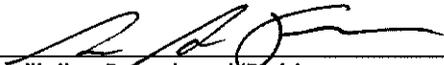
26-0525

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

**BGRV 012626*379
BGEX 012626*930**

FUND 3807 - TDC - Bldg Renewal & Replacement

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 1/23/2026	REMAINING BALANCE
REVENUES									
800-7200-8901	Balance Brought Forward	Tourist Development Revenues	30,335,858	29,735,354	19,795	0	29,755,149		
	Total Fund Revenues		37,343,808	36,743,304	19,795	0	36,763,099		
EXPENDITURES									
411-9900-9902	Operating Reserves	Reserves	6,734,681	6,734,681	0	6,734,681	0	0	0
411-9900-9908	Res-New Projects	Reserves	0	0	6,754,476	0	6,754,476	0	6,754,476
	Total Fund Expenditures		37,343,808	36,743,304	6,754,476	6,734,681	36,763,099		

SIGNATURES	DATES
	1/23/26
Initiating Department/Division	
	1/26/26
Administration/Budget Department Approval	
OFMB Department - Posted	

BY BOARD OF COUNTY COMMISSIONERS	
At Meeting of:	March 10, 2026
Deputy Clerk to the Board of County Commissioners	

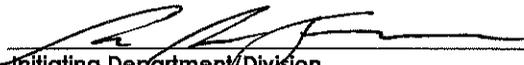
26-0419

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

**BGRV 121025*155
BGEX 121025*587**

FUND 3808 - Fleet Capital Projects

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 11/18/2025	REMAINING BALANCE
REVENUES									
800-8000-8901	Balance Brought Forward	Revenue	1,968,964	1,968,964	2,074	0	1,971,038		
	Total Fund Revenues		2,658,564	2,658,564	2,074	0	2,660,638		
EXPENDITURES									
411-9900-9909	Res-Improvement Program	Reserves	148,564	148,564	2,074	0	150,638	0	150,638
	Total Fund Expenditures		2,658,564	2,658,564	2,074	0	2,660,638		

SIGNATURES	DATES
	12/11/25
Initiating Department/Division	
	12/10/25
Administration/Budget Department Approval	
OFMB Department - Posted	

BY BOARD OF COUNTY COMMISSIONERS	
At Meeting of:	March 10, 2026
Deputy Clerk to the Board of County Commissioners	

26-0499

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

**BGRV 011526*322
BGEX 011526*841**

FUND 3815 - Impact Fee Assistance Program - Public Building

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 01/12/2026	REMAINING BALANCE
REVENUES									
800-8000-8205	Tr Fr Public Bldg Impt Fee Fd 3805	Revenue	0	0	104,151	0	104,151		
800-8000-8901	Balance Brought Forward	Revenue	456,196	416,355	19,614	0	435,969		
	Total Fund Revenues		456,196	416,355	123,765	0	540,120		
EXPENDITURES									
143-1489-8201	Contributions - Non-Govts Agnces	Community Land Trust Proj (July 13, 2021)	194	194	0	194	0	0	0
143-1490-8201	Contributions - Non-Govts Agnces	Berkeley Landing Ltd. Rental Proj (August 17, 2021)	17,991	17,991	0	17,991	0	0	0
143-1491-8201	Contributions - Non-Govts Agnces	Riviera Beach CDC Villas at Solana Proj (August 17, 2021)	1,023	1,023	0	1,023	0	0	0
143-1492-8201	Contributions - Non-Govts Agnces	LandTrust Holdings for Major Dr Proj (March 8, 2022)	2,446	2,446	0	2,446	0	0	0
821-9710-9902	Operating Reserves	Impact Fee Program Reserve-FY2024	46,707	46,707	0	46,707	0	0	0
821-9145-9205	Tr To Public Bldg Impt Fee Fd 3805	Transfers-Impact Fee Assistance Program	0	0	68,361	0	68,361	0	68,361
821-9711-9902	Operating Reserves	Impact Fee Program Reserve-FY2025	166,909	101,668	0	101,668	0	0	0
821-9711-9908	Res-New Projects	Impact Fee Program Reserve-FY2025	0	0	101,668	0	101,668	0	101,668
821-9712-9908	Res-New Projects	Impact Fee Program Reserve-FY2026	0	0	123,765	0	123,765	0	123,765
	Total Fund Expenditures		456,196	416,355	293,794	170,029	540,120		

SIGNATURES	DATES
	1/12/26
Initiating Department/Division	
	1/14/26
Administration/Budget Department Approval	
OFMB Department - Posted	

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 10, 2026

Deputy Clerk to the
Board of County Commissioners

26-0572

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

**BGRV 020526*441
BGEX 020526*1040**

FUND 3900 Capital Outlay

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 2/3/2026	REMAINING BALANCE
REVENUES									
800-8004-8901	Balance Brought Forward	Revenue	66,025,692	63,010,513	0	4,471,364	58,539,149		
141-1501-8015	Tr Fr HES Fd 1101	HUD Community Project Funding Award	0	0	358,615	0	358,615		
141-1501-8771	Tr Fr CARES Act Relief Fund 1160	HUD Community Project Funding Award	0	0	452,000	0	452,000		
361-1899-6943	Reimbursed Expenses-Other	Belvedere Heights Phase I	28,972	28,972	0	28,928	44		
361-1950-6943	Reimbursed Expenses-Other	Westgate Ave from Wabasso Dr to Congress Ave	0	0	3,283,131	0	3,283,131		
361-1979-6943	Reimbursed Expenses-Other	Seminole Blvd., Oswego Ave. to Okeechobee Blvd.	0	0	479,367	0	479,367		
	Total Fund Revenues		98,882,253	119,658,554	4,573,113	4,500,292	119,731,375		
EXPENDITURES									
361-1979-8101	Contributions Othr Govtl Agency	Seminole Blvd., Oswego Ave. to Okeechobee Blvd.	661,043	443,705	0	50,494	393,211	1,716	391,495
821-9100-9000	Tr To General Fund Fd 0001	Transfers	3,544,900	3,544,900	123,315	0	3,668,215	0	3,668,215
	Total Fund Expenditures		98,882,253	119,658,554	123,315	50,494	119,731,375		

SIGNATURES

DATES

Initiating Department/Division

Administration/Budget Department Approval

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 10, 2026

Deputy Clerk to the
Board of County Commissioners

26-0539

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

**BGRV 012926*402
BGEX 012926*957**

FUND 3901 - Information Technology Capital Improvements

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 1/26/26	REMAINING BALANCE
REVENUES									
800-8000-8901	Balance Brought Forward	Revenue	16,725,728	10,792,687	0	32,576	10,760,111		
	Total Fund Revenues		44,411,511	38,478,470	0	32,576	38,445,894		
EXPENDITURES									
821-9123-9000	Tr to General Fund 0001	Transfers-Fund 3901	1,110,100	1,110,100	0	32,576	1,077,524	0	1,077,524
	Total Fund Expenditures		44,411,511	38,478,470	0	32,576	38,445,894		

SIGNATURES



Initiating Department/Division

DATES

1/27/26



Administration/Budget Department Approval

1/28/26

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 10, 2026

Deputy Clerk to the
Board of County Commissioners

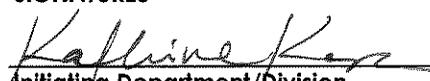
26-0521

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

**BGRV 012626*373
BGEX 012626*920**

FUND 3904 - Building Capital Projects

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 01/21/2026	REMAINING BALANCE
REVENUES									
800-8000-8901	Balance Brought Forward	Revenue	87,593,170	82,522,337	42,746	0	82,565,083		
	Total Fund Revenues		95,204,920	90,134,087	42,746	0	90,176,833		
EXPENDITURES									
601-9900-9908	Res-New Projects	Reserves	3,629,733	3,629,733	42,746	0	3,672,479	0	3,672,479
	Total Fund Expenditures		95,204,920	90,134,087	42,746	0	90,176,833		

SIGNATURES	DATES
	1/21/26
Initiating Department/Division	
	1/23/26
Administration/Budget Department Approval	
OFMB Department - Posted	

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: _____ March 10, 2026

Deputy Clerk to the
Board of County Commissioners

26-0415

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

**BGRV 112425*121
BGEX 112425*495**

FUND 3905 - E911 Carry Forward Capital

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 11/20/2025	REMAINING BALANCE
REVENUES									
800-8000-8901	Balance Brought Forward	Revenue	7,185,796	7,185,796	9,107	0	7,194,903		
	Total Fund Revenues		7,424,246	7,424,246	9,107	0	7,433,353		
EXPENDITURES									
661-9299-9908	Res-New Project	E-911 Reserves	1,387,739	3,599,634	9,107	0	3,608,741	0	3,608,741
	Total Fund Expenditures		7,424,246	7,424,246	9,107	0	7,433,353		

SIGNATURES

DATES



11/20/25

Initiating Department/Division



11/21/25

Administration/Budget Department Approval

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 10, 2026

Deputy Clerk to the
Board of County Commissioners

26-0543

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

**BGRV 012926*406
BGEX 012926*962**

FUND 3950 - Local Government One-Cent Infrastructure Surtax

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 01/27/2026	REMAINING BALANCE
REVENUES									
800-8000-3520	Local Govt One Cent Infrastructure Surtax	Revenue	30,332,500	30,332,500	187,281	0	30,519,781		
800-8000-8900	Statutory Reserves	Revenue	(2,586,625)	(2,586,625)	0	9,364	(2,595,989)		
800-8000-8901	Balance Brought Forward	Revenue	624,077,666	598,219,982	3,529,368	0	601,749,350		
	Total Fund Revenues		673,223,541	647,365,857	3,716,649	9,364	651,073,142		
EXPENDITURES									
821-9900-9908	Res-New Projects	Reserves	48,571,033	45,041,033	3,707,285	0	48,748,318	0	48,748,318
	Total Fund Expenditures		673,223,541	647,365,857	3,707,285	0	651,073,142		

SIGNATURES

DATES


Initiating Department/Division

1/28/26


Administration/Budget Department Approval

1/29/26

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 10, 2026

Deputy Clerk to the
Board of County Commissioners

26-0562

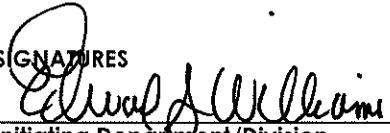
**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

BGRV 020326*430

BGEX 020326*1018

FUND 4001 WUD Operations & Maintenance

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 1/21/2026	REMAINING BALANCE
REVENUES									
800-4200-8901	Balance Brought Forward	Wud Revenues	6,186,093	6,186,093	0	2,268,040	3,918,053		
	Total Fund Revenues		243,896,848	243,896,848	0	2,268,040	241,628,808		
EXPENDITURES									
720-9900-9901	Contingency Reserves	R & R Reserves	6,014,650	6,014,650	0	2,265,995	3,748,655	0	3,748,655
820-9200-9201	Tr To 800MZ RR+I Fd 3801	Transfers	124,436	124,436	0	2,045	122,391	0	122,391
	Total Fund Expenditures		243,896,848	243,896,848	0	2,268,040	241,628,808		

SIGNATURES	DATES
	1-29-26
Initiating Department/Division	
	2/2/26
Administration/Budget Department Approval	
OFMB Department - Posted	

BY BOARD OF COUNTY COMMISSIONERS	
At Meeting of:	March 10, 2026
Deputy Clerk to the Board of County Commissioners	

26-0567

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

**BGRV 020326*435
BGEX 020326*1027**

FUND 4011 Capital Improvements

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 2/3/2026	REMAINING BALANCE
REVENUES									
800-4211-8901	Balance Brought Forward	Capital Impr Revenues	379,624,345	354,557,054	43,020,122	0	397,577,176		
	Total Fund Revenues		505,004,106	485,937,739	43,020,122	0	528,957,861		
EXPENDITURES									
720-9900-9909	Res-Improvement Program	R&R Reserves	148,773,091	144,773,091	43,020,122	0	187,793,213	0	187,793,213
	Total Fund Expenditures		505,004,106	485,937,739	43,020,122	0	528,957,861		

SIGNATURES



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2/3/26

Initiating Department/Division



2/3/26

Administration/Budget Department Approval

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: _____ March 10, 2026

Deputy Clerk to the
Board of County Commissioners

26-0465

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

BGRV 123025*248
BGEX 123025*726

FUND 4015 WUD FPL Reclaimed Water Renewal & Replacement

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 11/21/2025	REMAINING BALANCE
REVENUES									
800-4200-8901	Balance Brought Forward	Wud Revenues	5,782,408	4,811,099	14,795	0	4,825,894		
	Total Fund Revenues		6,503,058	5,531,749	14,795	0	5,546,544		
EXPENDITURES									
720-9900-9910	Res-W&S Ren & Repl	R&R Reserves	4,009,515	4,009,151	14,795	0	4,023,946	0	4,023,946
	Total Fund Expenditures		6,503,058	5,531,749	14,795	0	5,546,544		

SIGNATURES

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Initiating Department/Division

Administration/Budget Department Approval

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 10, 2026

Deputy Clerk to the
Board of County Commissioners

26-0466

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGRV 123025*250

BGEX 123025*727

FUND 4043 WUD FPL Debt Service Coverage Fund

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 12/1/2025	REMAINING BALANCE
REVENUES									
800-4200-8901	Balance Brought Forward	Wud Revenues	2,245,284	2,245,284	35,222	0	2,280,506		
	Total Fund Revenues		2,625,284	2,625,284	35,222	0	2,660,506		
EXPENDITURES									
720-9900-9910	Res-W&S Ren & Repl	R&R Reserves	2,625,284	2,625,284	35,222	0	2,660,506	0	2,660,506
	Total Fund Expenditures		2,625,284	2,625,284	35,222	0	2,660,506		

SIGNATURES



Initiating Department/Division

DATES

12-2-2025



Administration/Budget Department Approval

12/19/25

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 10, 2026

Deputy Clerk to the
Board of County Commissioners

26-0575

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

**BGRV 020526*446
BGEX 020526*1064**

FUND 4100 - Airport Operations

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 02/05/26	REMAINING BALANCE
REVENUES									
800-8200-8901	Balance Brought Forward	Airports Revenue	57,814,544	57,814,544	14,107,202	0	71,921,746		
	Total Fund Revenues		158,175,733	158,175,733	14,107,202	0	172,282,935		
EXPENDITURES									
120-9900-9901	Contingency Reserves	Operating reserves	22,948,150	20,447,343	14,074,122	0	34,521,465	0	34,521,465
820-9000-9201	Tr To 800MZ RR+I Fd 3801	Transfers	52,161	52,161	9,887	0	62,048	0	62,048
820-9000-9817	Tr To Debt Serv 19.8M PBIA Rev Imp Series 2024A, Fund 4140	Transfers	1,935,500	1,935,500	0	15,979	1,919,521	649,615	1,269,906
820-9000-9819	Tr To Debt Serv 79.3M PBIA Rev Imp Series 2024B, Fund 4142	Transfers	6,036,763	6,036,763	28,905	0	6,065,668	2,001,874	4,063,794
820-9000-9754	Tr to Debt Serv 57 M PBIA Rev Bonds Fd 4139	Transfers	5,158,625	5,158,625	10,267	0	5,168,892	1,740,928	3,427,964
	Total Fund Expenditures		158,175,733	158,175,733	14,123,181	15,979	172,282,935		

SIGNATURES

DATES

Initiating Department/Division

[Signature] 2/5/26

Administration/Budget Department Approval

[Signature] 2/5/26

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 10, 2026

Deputy Clerk to the
Board of County Commissioners

26-0531

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

BGRV 012826*390

BGEX 012826*949

FUND 4110 - Airport Capital Projects

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 01/23/2026	REMAINING BALANCE
REVENUES									
800-5015-8901	Balance Brought Forward	Airports R&R Fund	13,683,477	12,774,260	0	594,550	12,179,710		
	Total Fund Revenues		16,196,077	15,286,860	0	594,550	14,692,310		
EXPENDITURES									
121-A900-9908	Res-New Projects	Capital Reserves	4,784,597	4,784,597	0	594,550	4,190,047	0	4,190,047
	Total Fund Expenditures		16,196,077	15,286,860	0	594,550	14,692,310		

SIGNATURES

DATES

Kathrine Kep
Initiating Department/Division

1/26/26

ASD
Administration/Budget Department Approval

1/27/26

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 10, 2026

Deputy Clerk to the
Board of County Commissioners

26-0563

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

**BGRV 020326*431
BGEX 020326*1019**

FUND 4111 - Airports Imp & Dev Fund

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 01/29/2026	REMAINING BALANCE
REVENUES									
121-A306-8224	Tr Fr Airport Pssngr Fac Fd 4112	Terminal FIS Expansion	2,028,499	2,028,499	0	21,875	2,006,625		
121-A333-8224	Tr Fr Airport Pssngr Fac Fd 4112	PBIA Golfview Apron Phase II	1,081,135	1,081,135	0	1,081,135	0		
121-A340-8224	Tr Fr Airport Pssngr Fac Fd 4112	PHK Fuel Farm Improvement	145,590	145,590	64,884	0	210,474		
121-A341-8224	Tr Fr Airport Pssngr Fac Fd 4112	PBIA Miscell Taxiway Rehab	200,000	200,000	5,062,795	0	5,262,795		
121-A374-3404	State Grant Capital-Transport	LN, Security Infrastructure and Op	125,927	141,305	7,035	0	148,340		
121-A383-3404	State Grant Capital-Transport	PB, Gulfview West Canal Culvert F	2,368,207	1,871,197	1	0	1,871,198		
121-A394-3104	Fed Grant Capital-Transport	PB, Concourse B Expansion	13,981,733	6,254,761	2	0	6,254,763		
121-A394-3404	State Grant Capital-Transport	PB, Concourse B Expansion	6,259,370	360,318	1	0	360,319		
121-A394-8224	Tr Fr Airport Pssngr Fac Fd 4112	PB, Concourse B Expansion	20,000,000	20,000,000	0	7,929,305	12,070,695		
121-A411-8224	Tr Fr Airport Pssngr Fac Fd 4112	Chiller #4 & #5 Improvements FY 2	1,387,430	1,387,430	31,709	0	1,419,139		
121-A436-8224	Tr Fr Airport Pssngr Fac Fd 4112	PBIA 400 HZ GPU	312,001	312,001	0	312,001	0		
121-A437-3404	State Grant Capital-Transport	PBIA Air Cargo Ramp Expansion	1,181,728	1,181,421	1	0	1,181,422		
121-A440-3404	State Grant Capital-Transport	PBI Turnage Blvd Rehabilitation	1,738,465	1,716,198	1	0	1,716,199		
121-A444-3104	Fed Grant Capital-Transport	PHK Apron Crack Ceiling	0	574,912	1	0	574,913		
121-A465-3104	Fed Grant Capital-Transport	PBI Taxiway M, M1, and M2 Recon	2,882,914	2,509,353	1	0	2,509,354		
121-A470-3104	Fed Grant Capital-Transport	PBI Runway 10L-28R Mill and Over	1,010,153	355,216	1	0	355,217		
121-A478-3104	Fed Grant Capital-Transport	Lantana - Stormwater Managemen	33,396	2,848	1	0	2,849		
121-A496-8224	Tr Fr Airport Pssngr Fac Fd 4112	PBI Central Airfield Impr - Alternate	831,522	3,423,876	0	958,460	2,465,416		
800-5001-8901	Balance Brought Forward	Airports Improvement & Dev	140,784,919	127,673,612	880,713	0	128,554,325		
	Total Fund Revenues		275,673,192	241,226,398	6,047,146	10,302,776	236,970,769		

26-0563

BOARD OF COUNTY COMMISSIONERS PALM BEACH COUNTY, FLORIDA BUDGET AMENDMENT

BGRV 020326*431
BGEX 020326*1019

FUND 4111 - Airports Imp & Dev Fund

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 01/29/2026	REMAINING BALANCE
EXPENDITURES									
121-A900-9909	Res-Improvement Progm	Capital Reserves	23,112,641	15,239,112	0	4,255,630	10,983,483	0	10,983,483
Total Fund Expenditures			275,673,192	241,226,398	0	4,255,630	236,970,769		

SIGNATURES


Initiating Department/Division

DATES

1/30/2026
2/2/2026


Administration/Budget Department Approval

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 10, 2026

Deputy Clerk to the
Board of County Commissioners

26-0564

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

BGRV 020326*432
BGEX 020326*1020

FUND 4112 - Airprt Passenger Facility Chgs

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 01/27/2026	REMAINING BALANCE
REVENUES									
800-A171-8901	Balance Brought Forward	Passenger Facility Charges	44,976,316	44,976,316	355,876	0	45,332,192		
	Total Fund Revenues		56,550,316	56,550,316	355,876		56,906,192		
EXPENDITURES									
121-A900-9909	Res-Improvement Progrm	Capital Reserves	27,369,721	27,369,721	5,499,264	0	32,868,985	0	32,868,985
820-9000-9223	Tr To Airport Imprv/Devlp Fd 4111 Transfers		29,180,595	29,180,595	0	5,143,388	24,037,207	0	24,037,207
	Total Fund Expenditures		56,550,316	56,550,316	5,499,264	5,143,388	56,906,192		

SIGNATURES	DATES
	1/30/26
Initiating Department/Division	
	2/2/26
Administration/Budget Department Approval	
OFMB Department - Posted	

BY BOARD OF COUNTY COMMISSIONERS	
At Meeting of:	March 10, 2026
Deputy Clerk to the Board of County Commissioners	

26-0554

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

BGRV 020226*421
BGEX 020226*1005

FUND 4113 - Noise Abatement & Mitigation

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 1/29/2026	REMAINING BALANCE
REVENUES									
800-5021-8901	Balance Brought Forward	Noise Abate/Mitig Ord 85-34/35	1,144,222	1,144,222	118,491	0	1,262,713		
	Total Fund Revenues		1,283,122	1,283,122	118,491	0	1,401,613		
EXPENDITURES									
121-A900-9907	Res-Future Cnstruction	Capital Reserves	1,283,122	1,283,122	118,491	0	1,401,613	0	1,401,613
	Total Fund Expenditures		1,283,122	1,283,122	118,491	0	1,401,613		

SIGNATURES

Kathrine Keys
Initiating Department/Division

DATES

1/30/26

ASD/CAC
Administration/Budget Department Approval

1/30/26

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 10, 2026

Deputy Clerk to the
Board of County Commissioners

26-0566

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

BGRV 020326*434

BGEX 020326*1022

FUND 4118 - Cap Proj 24.19M PBIA Rev Imp Bonds Series 2024A

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 02/02/2026	REMAINING BALANCE
REVENUES									
800-8000-8901	Balance Brought Forward	Revenue	25,030,317	25,004,228	601,856	0	25,606,084		
	Total Fund Revenues		25,030,317	25,004,228	601,856	0	25,606,084		
EXPENDITURES									
121-A900-9909	Res-Improvement Progrm	Capital Reserves	23,834	23,834	601,856	0	625,690	0	625,690
	Total Fund Expenditures		25,030,317	25,004,228	601,856	0	25,606,084		

SIGNATURES

DATES

Katherine Kaps
Initiating Department/Division

2/2/26

ASDEAL
Administration/Budget Department Approval

2/3/26

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 10, 2026

Deputy Clerk to the
Board of County Commissioners

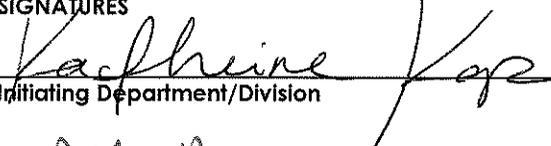
26-0556

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

**BGRV 020226*423
BGEX 020226*1007**

FUND 4119 - Cap Proj 74.56M PBIA Rev Imp Bonds Series 2024B

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 01/21/2026	REMAINING BALANCE
REVENUES									
800-8000-8901	Revenue	Balance Brought Forward	66,072,663	66,072,663	3,332,874	0	69,405,537		
	Total Fund Revenues		66,072,663	66,072,663	3,332,874	0	69,405,537		
EXPENDITURES									
121-A900-9909	Res-Improvement Program	Capital Reserves	0	0	3,332,874	0	3,332,874	0	3,332,874
	Total Fund Expenditures		66,072,663	66,072,663	3,332,874	0	69,405,537		

SIGNATURES	DATES
 Initiating Department/Division	1/30/26
 Administration/Budget Department Approval	1/30/26
 OFMB Department - Posted	

BY BOARD OF COUNTY COMMISSIONERS	
At Meeting of:	March 10, 2026
Deputy Clerk to the Board of County Commissioners	

26-0529

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET TRANSFER**

BGRV 012826*388

FUND 4139 - Debt Serv 57M PBI Rev Bonds 2016

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 01/21/2026	REMAINING BALANCE
REVENUES									
800-9100-8221	Tr Fr Airport Operations Fd 4100	Transfers	5,158,625	5,158,625	10,267	0	5,168,892		5,168,892
800-7204-8901	Balance Brought Forward	Debt Service Account	0	0	0	10,267	(10,267)		(10,267)
	Total Fund Expenditures		5,164,925	5,164,925	10,267	10,267	5,164,925		

SIGNATURES

DATES


Initiating Department/Division

1/26/26


Administration/Budget Department Approval

1/27/26

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 10, 2026

Deputy Clerk to the
Board of County Commissioners

26-0535

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET TRANSFER

BGRV 012926*398

BGEX _____

FUND 4140 - Debt Serv 24.19M PBIA Rev Imp Bonds Series 2024A

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 01/21/2026	REMAINING BALANCE
REVENUES									
800-9100-8221	Tr Fr Airport Operations Fd 4100	Transfers	1,935,500	1,935,500	0	15,979	1,919,521		
800-7204-8901	Balance Brought Forward	Revenue	0	0	15,979	0	15,979		
	Total Fund Revenues		1,935,500	1,935,500	15,979	15,979	1,935,500		

SIGNATURES

DATES

Katherine Kaps 1/28/26
Initiating Department/Division

ASD 1/28/26
Administration/Budget Department Approval

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 10, 2026

Deputy Clerk to the
Board of County Commissioners

26-0536

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

**BGRV 012926*399
BGEX 012926*955**

FUND 4141 - DS Reserve 24.19M PBIA Rev Imp Bonds Series 2024A

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 01/21/2026	REMAINING BALANCE
REVENUES									
800-7204-8901	Balance Brought Forward	Revenue	0	0	2,002,773	0	2,002,773		
800-8000-8901	Balance Brought Forward	Revenue	1,933,197	1,933,197	0	1,933,197	0		
	Total Fund Revenues		1,933,197	1,933,197	2,002,773	1,933,197	2,002,773		
EXPENDITURES									
121-A900-9911	Res-Fut Dbt Svc Payments	Capital Reserves	1,933,197	1,933,197	69,576	0	2,002,773	0	2,002,773
	Total Fund Expenditures		1,933,197	1,933,197	69,576	0	2,002,773		

SIGNATURES	DATES
<u>Katherine Kaps</u>	<u>1/28/26</u>
Initiating/Department/Division	
<u>ASD/AC</u>	<u>1/28/26</u>
Administration/Budget Department Approval	
<u>OFMB Department - Posted</u>	

BY BOARD OF COUNTY COMMISSIONERS	
At Meeting of:	March 10, 2026
Deputy Clerk to the Board of County Commissioners	

26-0537

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET TRANSFER**

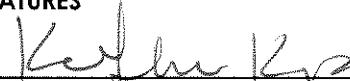
BGRV 012926*400

FUND 4142 - Debt Service 74.56M PBI A Rev Imp Bonds Series 2024B

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 01/21/2026	REMAINING BALANCE
REVENUES									
800-9100-8221	Tr Fr Airport Operations Fd 4100	Transfers	6,036,763	6,036,763	28,905	0	6,065,668		6,065,668
800-7204-8901	Balance Brought Forward	Debt Service Account	0	0	0	28,905	(28,905)		(28,905)
	Total Fund Expenditures		6,036,763	6,036,763	28,905	28,905	6,036,763		

SIGNATURES

DATES

 1/27/24
Initiating Department/Division

 1/28/26
Administration/Budget Department Approval

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 10, 2026

Deputy Clerk to the
Board of County Commissioners

26-0530

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

**BGRV 012826*389
BGEX 012826*948**

FUND 4143 - DS Reserve 74.56M PBI A Rev Imp Bonds Series 2024B

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 01/21/2026	REMAINING BALANCE
REVENUES									
800-8000-8901	Balance Brought Forward	Revenue	5,958,628	5,958,628	0	5,958,628	0		
800-7204-8901	Balance Brought Forward	Revenue	0	0	6,173,035	0	6,173,035		
	Total Fund Revenues		5,958,628	5,958,628	6,173,035	0	12,131,663		
EXPENDITURES									
121-A900-9911	Res-Fut Dbt Svc Payments	Capital Reserves	5,958,628	5,958,628	214,407	0	6,173,035	0	6,173,035
	Total Fund Expenditures		5,958,628	5,958,628	214,407	0	6,173,035		

SIGNATURES	DATES
<u>Katherine Kaps</u>	<u>1/28/2026</u>
Initiating Department/Division	
<u>ASDC</u>	<u>1/28/2026</u>
Administration/Budget Department Approval	
<u>OFMB Department - Posted</u>	

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: March 10, 2026

Deputy Clerk to the
Board of County Commissioners

26-0526

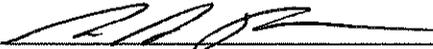
**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

BGRV 012626*380

BGEX 012626*931

FUND 5000 Fleet Management

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 1/15/2026	REMAINING BALANCE
REVENUES									
410-7100-8901	Balance Brought Forward	Fleet Management	61,519,138	61,519,138	0	485,721	61,033,417		
	Total Fund Revenues		115,238,504	115,238,504	0	485,721	114,752,783		
EXPENDITURES									
410-7299-9930	Equipment-Reserve	Fleet Management Reserves	37,488,848	37,488,848	0	2,086,062	35,402,786	0	35,402,786
820-9000-9201	Tr to 800Mz Rr+1 Fd 3801	Transfers	16,365	16,365	341	0	16,706	0	16,706
820-9000-9204	Tr to Public Bldg Imprv Fd 3804	Transfers	0	0	1,600,000	0	1,600,000	0	1,600,000
	Total Fund Expenditures		115,238,504	115,238,504	1,600,341	2,086,062	114,752,783		

SIGNATURES	DATES
	<u>1/26/26</u>
Initiating Department/Division	
	<u>1/26/26</u>
Administration/Budget Department Approval	
OFMB Department - Posted	

BY BOARD OF COUNTY COMMISSIONERS	
At Meeting of:	<u>March 10, 2026</u>
Deputy Clerk to the Board of County Commissioners	

26-0476

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

**BGRV 010626*266
BGEX 010626*758**

FUND 5010 - Property & Casualty Insurance

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 12/30/2025	REMAINING BALANCE
REVENUES									
800-8000-8901	Balance Brought Forward	Revenue	19,053,149	19,053,149	4,837,895	0	23,891,044		
	Total Fund Revenues		31,912,312	31,912,312	4,837,895	0	36,750,207		
EXPENDITURES									
700-7199-9920	Res-Insurance Claims	Reserves	12,106,812	12,106,812	4,837,895	0	16,944,707	0	16,944,707
	Total Fund Expenditures		31,912,312	31,912,312	4,837,895	0	36,750,207		

SIGNATURES	DATES
	01.06.26
Initiating Department/Division	
	1/6/26
Administration/Budget Department Approval	
OFMB Department - Posted	

BY BOARD OF COUNTY COMMISSIONERS	
At Meeting of:	March 10, 2026
Deputy Clerk to the Board of County Commissioners	

26-0477

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

BGRV **010626*267**
 BGEX **010626*759**

FUND 5011 - Risk Management Fund

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 01/13/2026	REMAINING BALANCE
REVENUES									
800-8000-8901	Balance Brought Forward	Revenue	27,861,863	27,861,863	0	3,596,290	24,265,573		
	Total Fund Revenues		41,436,423	41,436,423	0	3,596,290	37,840,133		
EXPENDITURES									
700-7199-9920	Res-Insurance Claims	Reserves	19,528,156	19,528,156	0	3,596,290	15,931,866	0	15,931,866
	Total Fund Expenditures		41,436,423	41,436,423	0	3,596,290	37,840,133		

SIGNATURES	DATES
	01.13.26
Initiating Department/Division	
	1/13/26
Administration/Budget Department Approval	
OFMB Department - Posted	

BY BOARD OF COUNTY COMMISSIONERS	
At Meeting of:	March 10, 2026
Deputy Clerk to the Board of County Commissioners	

26-0478

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

**BGRV 010626*268
BGEX 010626*760**

FUND 5012 - Employee Health Ins

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 12/30/2025	REMAINING BALANCE
REVENUES									
800-8000-8901	Balance Brought Forward	Revenue	32,470,274	32,470,274	1,046,208	0	33,516,482		
	Total Fund Revenues		125,942,349	125,942,349	1,046,208	0	126,988,557		
EXPENDITURES									
700-7199-9920	Res-Insurance Claims	Reserves	34,332,764	34,332,764	1,046,208	0	35,378,972	0	35,378,972
	Total Fund Expenditures		125,942,349	125,942,349	1,046,208	0	126,988,557		

SIGNATURES	DATES
	01.06.26
Initiating Department/Division	
	1/6/26
Administration/Budget Department Approval	
OFMB Department - Posted	

BY BOARD OF COUNTY COMMISSIONERS	
At Meeting of:	March 10, 2026
Deputy Clerk to the Board of County Commissioners	