

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

| Fiscal Years | 2026 | 2027 | 2028 | 2029 | 2030 |
|---|-------|-------|-------|-------|-------|
| Capital Expenditures | _____ | _____ | _____ | _____ | _____ |
| Operating Costs | _____ | _____ | _____ | _____ | _____ |
| External Revenues | _____ | _____ | _____ | _____ | _____ |
| Program Inc. (County) | _____ | _____ | _____ | _____ | _____ |
| In-Kind Match (County) | _____ | _____ | _____ | _____ | _____ |
| NET FISCAL IMPACT | _____ | _____ | _____ | _____ | _____ |
| # ADDITIONAL FTE POSITIONS (Cumulative) | _____ | _____ | _____ | _____ | _____ |

Is Item Included in Current Budget? Yes ___ No X

Does this Item include the use of state funds? Yes ___ No X

Does this Item include the use of federal funds? Yes ___ No X

Budget Account No.: Fund _____ Department _____ Unit _____ Object _____

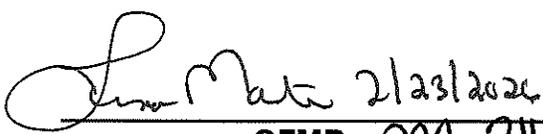
B. Recommended Sources of Funds/Summary of Fiscal Impact:

Fiscal impact cannot be determined at this time.

C. Departmental Fiscal Review: _____

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

| | |
|--|--|
|  Linda Mata 2/23/2026 OFMB QA 2/16/26 |  Kunda Zwick 2/23/26 Contract Development and Control 2/23/26 |
|--|--|

B. Legal Sufficiency: Gov 2-23-26


 Maureen Martine
 Chief Assistant County Attorney

C. Other Department Review:

 n/a
 Department Director

THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT.