

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2026	2027	2028	2029	2030
Personal Services					
Operating Costs					
Grants & Aids					
External Revenues					
Program Income (County)					
In-Kind Match (County)					
NET FISCAL IMPACT					
#ADDITIONAL FTE					
POSITIONS (CUMULATIVE)					

Is Item Included In Current Budget? Yes ___ No x
 Is this item using Federal Funds? Yes ___ No X
 Is this item using State Funds? Yes ___ No X

Budget Account Exp No: Fund ___ Dept. ___ Unit ___ Obj. ___ Prog.
 Rev No: Fund ___ Dept. ___ Unit ___ Rev.

B. Recommended Sources of Funds/Summary of Fiscal Impact:
 This does not have a fiscal impact *

Departmental Fiscal Review: _____

III. REVIEW COMMENTS:

A. OFMB Fiscal and/or Contract Dev. And Control Comments:

[Handwritten Signature]
 OFMB
 4/1/26
 GAUT
 43411

[Handwritten Signature]
 Contract Dev. & Control
 4/1/26
 26 4-1-26

B. Legal Sufficiency

[Handwritten Signature]
 Assistant County Attorney

C. Other Department Review

 Department Director

(THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT.)

PALM BEACH COUNTY - April 14, 2026 BCC AGENDA CONTRACT BREAKDOWN

AGENDA #	DEPT.	PROJECT	AMOUNT	PROCESS	DISTRICT(S)
CONSENT					
3C1	ENGINEERING	Work Order G-1 with Gerelco Traffic Controls, Inc. to construct mast arm traffic signal.	\$919,133.40		2
3C2	ENGINEERING	Two (2) Guardrail Continuing Services Construction Contracts for installation and repair work.	As needed basis		Countywide
3C3	ENGINEERING	Supplement No. 6 with Civil Design, Inc. for Church Street project.	\$234,488.93		1
3C4	ENGINEERING	Street Lighting Agreements with FPL	\$0.00		1 & 5
3C5	ENGINEERING	Contract with HSQ Group, LLC for CR 880 to SR 80 project.	\$4,455,669.71		6
3F1	AIRPORTS	Gas Pipeline Easement Agreement with FPU at PBI.	\$0.00		Countywide
3F2	AIRPORTS	Utility Easement Agreement with FPL at PBI.	\$0.00		Countywide
3F3	AIRPORTS	Declaration of Easement at PBI.	\$0.00		Countywide
3F4	AIRPORTS	Declaration of Easement at PBI.	\$0.00		Countywide
3F5	AIRPORTS	Permission to Enter Property Agreement with Earth Systems, LLC at PBI.	\$0.00		Countywide
3F6	AIRPORTS	Operating Permit with SkyTaxi for use authorization.	\$0.00		Countywide
3F7	AIRPORTS	Second Amendment with Gideon Toal Management Services, LLC for an extension.	\$0.00		Countywide
3F8	AIRPORTS	Cargo Building Lease Agreement with Dade GSE, Inc. for space at PBI.	\$15,123.00		Countywide
3H1	FACILITIES	Amendment No. 2 with AECOM Technical Services, Inc. for raw labor rate increases.	\$0.00		Countywide
		CSA No. 3 - authorize not to exceed amount.	\$2,734,005.04		Countywide
3H2	FACILITIES	Work Order with Andrea Construction, Inc. for the Vista Data Center installation of fire sprinkler project.	\$483,846.00		7

PALM BEACH COUNTY - April 14, 2026 BCC AGENDA CONTRACT BREAKDOWN

AGENDA #	DEPT.	PROJECT	AMOUNT	PROCESS	DISTRICT(S)
3H3	FACILITIES	Change Order No. 2 with Kaufman Lynn Construction, Inc. for the Lake Lytal Aquatic Complex Phase 2 project.	\$232,537.16		3
3H4	FACILITIES	Amendment No. 2 with D. Stephenson Construction, Inc. for the second phase of 45th Street Complex.	\$5,946,174.00		7
3H5	FACILITIES	Annual Contract for plumbing services.	\$0.00		Countywide
3H6	FACILITIES	Service Contracts for various capital improvement projects.	\$0.00		Countywide
3H7	FACILITIES	Annual contracts for electrical services.	\$0.00		Countywide
		Work Order with Wachter Inc. for the main courthouse jury assembly room project.	\$163,882.41		7
3H8	FACILITIES	First Amendment with Faith's Place Center for Arts Education, Inc. for additional educational programs.	\$0.00		7
3H9	FACILITIES	Standard License Agreement with South Florida Fair and PBC Expositions, Inc. for parking.	\$0.00		3
3H10	FACILITIES	Utility Easement Agreement with FPL at the new YMCA Facility.	\$0.00		3
3H11	FACILITIES	Utility Easement Agreement with FPL at Criminal Justice Complex.	\$0.00		3
3H12	FACILITIES	Contracts for mechanical, electrical, and plumbing engineering services as needed.	\$0.00		Countywide
3H13	FACILITIES	csa No. 4 with Omnicom Consulting Group, Inc. for the South County EMS 800 MHz Tower Replacement project.	\$476,732.88		7
3H14	FACILITIES	First Amendment with Mount Calvary Missionary Baptist Church of Riviera Beach to postpone commencement date.	\$0.00		7

PALM BEACH COUNTY - April 14, 2026 BCC AGENDA CONTRACT BREAKDOWN

AGENDA #	DEPT.	PROJECT	AMOUNT	PROCESS	DISTRICT(S)
3I1	HOUSING	Amendment 001 with the Town of Lantana for a Skate Park within Maddock Park for extension.	\$0.00		7
3I2	HOUSING	Modification to sales price for single family homes to be developed by Habitat Housing Solutions.	\$0.00		2, 3, 6 & 7
3J1	PZB	Hazard Mitigation Grant extension with FDEM.	\$0.00		Unincorporated
3K1	WATER	CSA No. 4 with AECOM Technical Services, Inc. for Lift Stations improvements.	\$787,707.01		2 & 3
3K2	WATER	Work Order with Johnson-Davis Incorporated for pipeline emergency repairs.	\$544,051.42		Countywide
3K3	WATER	Amendment No. 1 with Hazen and Sawyer, P.C. for an extension.	\$0.00		5
3K4	WATER	CSA No. 15 with Mock, Roos & Associates, Inc. for the Okeechobee Blvd. Water Main project.	\$576,178.20		6
3K5	WATER	CSA No. 2 with Parsons Environment & Infrastructure Group Inc. for the Capital Improvement Plan.	\$2,098,847.08		Countywide
		CSA No. 5 with CES Consultants, Inc. for the Capital Improvement Plan.	\$2,354,504.82		Countywide
3K6	WATER	Work Order No. 17 with Johnson-Davis Incorporated for the Water Treatment Plant 11 Aquifer.	\$1,198,259.48		6
3L1	ENVIRONMENTAL	Contract with Cummins Cederberg, Inc. for services.	\$0.00		Countywide
3M1	PARKS	Entertainment Agreement with Mark Shubert.	\$700.00		5
3M2	PARKS	Amphitheater Rental Agreement with EKTARA FLORIDA Inc.	(\$3,100)		5
3M3	PARKS	Promoter Amphitheater Rental Agreement with Festive Fling LLC.	(\$15,098)		5

PALM BEACH COUNTY - April 14, 2026 BCC AGENDA CONTRACT BREAKDOWN

AGENDA #	DEPT.	PROJECT	AMOUNT	PROCESS	DISTRICT(S)
3M4	PARKS	Sound and Light Production Service Agreement with Sanderford Sound, Inc.	\$1,940.00		5
3M5	PARKS	Special Events Agreements. - Scandic Products LLC - Lights 4 Hope, Inc. - Fiesta De Pueblo, Inc. - FOMO Entertainment Group, LLC - Battle Bros LLC	(\$3,000) (\$6,500) (\$3,650) (\$9,000) (\$2,600)		2, 3 & 5
3M6	PARKS	Agreement with YMCA for summer camp.	\$0.00		2
3P1	COOP	Grant Agreement with Western Palm Beach County Farm Bureau, Inc. for the 2026 PBC Sweet Corn Festival.	\$35,000.00		Countywide
3S2	FIRE	Clinical Affiliation Agreement with United States Secret Service, Department of Homeland Security.	\$0.00		Countywide
3U1	OTI	First Amendment with the Town of Lake Clarke Shores for additional site.	\$2,040.00		3
3X1	PUBLIC SAFETY	Agreement with FAU for law enforcement equipment.	\$0.00		Countywide
3X2	PUBLIC SAFETY	Grant reimbursement for unexpended funds.	(\$316,647.63)		Countywide
3X3	PUBLIC SAFETY	Subcontract with FCASV for support and professional services.	\$19,577.52		Countywide
3X4	PUBLIC SAFETY	Contract with Knowledge is Power Charitable Foundation, Inc. for training.	\$25,000.00		Countywide
3X5	PUBLIC SAFETY	Grant Adjustment Modifications.			Countywide
3X6	PUBLIC SAFETY	Contract with Paddock Equine Veterinary Services for large animal.	\$180,000.00		Countywide
3CC1	PBSO	Interlocal Agreement with Port of Palm Beach District for security.	\$956,925.00		Countywide
3CC2	PBSO	Budget Transfer from LEFT for aid to PBSO and qualified organizations.	\$125,000.00		Countywide

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AGENDA #	DEPT.	PROJECT	AMOUNT	PROCESS	DISTRICT(S)
3CC3	PBSO	Grant Extension Letter for UASI.	\$0.00		Countywide
3DD1	TDC	Grant Agreement with Rush World Sportsw, LLC.	\$25,000.00		Countywide
3EE1	OEO	Contract with Legal Aid Society of Palm Beach County, Inc. for continued services.	\$145,333.00		Countywide
REGULAR					
5A1	COE	Preliminary reading and permission for public hearing amendments to the Ordinance for Commission on Ethics.	\$0.00		Countywide
5B1	ENGINEERING	Preliminary reading and permission for public hearing to allow school zone speed detection systems.	\$0.00		Countywide
5C1	ATTORNEY	Budget Transfer for purchase of automated law practice management software system.	\$73,310.85		Countywide