

II. FISCAL IMPACT ANALYSIS

A. Five-Year Summary of Fiscal Impact:

<u>Fiscal Years</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	_____	_____	_____	_____	_____
Number of additional FTE positions (Cumulative)	_____	_____	_____	_____	_____
Is item included in Current Budget?				Yes_____ No_____	
Does this item include the use of Federal Funds?				Yes_____ No_____	
Does this item include the use of State funds?				Yes____ No____	
Budget Account No.:	Fund_____	Dept._____	Unit_____	Object_____	

B. Recommended Sources of Funds/Summary of Fiscal Impact: No Fiscal Impact.

C. Departmental Fiscal Review:

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

OFMB

Contract Dev. and Control

B. Legal Sufficiency:

Assistant County Attorney

C. Other Department Review:

Department Director



**Office of
Financial Management & Budget
Contract Development & Control**

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**Palm Beach County
Board of County
Commissioners**

Sara Baxter, Mayor
Marci Woodward, Vice Mayor
Maria G. Marino
Gregg K. Weiss
Joel G. Flores
Maria Sachs
Bobby Powell Jr.

County Administrator

Joseph Abruzzo

TO: Honorable Sara Baxter, Mayor, and
Members of the Board of County Commissioners

FROM: Brenda Znachko, Director 
Contract Development and Control Division,
Office of Financial Management and Budget

DATE: March 13, 2026

RE: Contract Activity Report for February 2026

In accordance with Countywide PPM #CW-F-050, this report is submitted to Board Members and the Clerk's Finance Department for informational purposes.

The attached report summarizes all items in relation to construction and design/consulting work approved by the Contract Review Committee and by the applicable Lead Departments during the month of February 2026.

If you have any questions pertaining to this report, please feel free to contact me at 355-4151.

cc: Joseph Abruzzo, County Administrator
Sherry Brown, Director, OFMB

OFFICE OF FINANCIAL MANAGEMENT AND BUDGET

Contract Development and Control

Contract Activity Report - February 2026

PROJECT NO. / DEPARTMENT / DISTRICT NO.	CONTRACTOR / RESOLUTION NO.	DOCUMENT TYPE / NO.	INCREASE / DECREASE / FINAL AMOUNT & / OR TIME EXTENSION
1 2022-031291 Facilities Development and Operations District: 7	Alfonso Hernandez Architect, LLC R2023-0302	CSA No. 3	\$ (66,650.00)
2 2024-027784 Facilities Development and Operations District: 4	All Florida Contracting Services, LLC R2025-0476	Work Order No. 26-004	\$ 97,500.00
3 P-2024-006290 Facilities Development and Operations District: 2	Andrea Construction Inc. R2021-0633	Supp No.2 to WO No. 25-006	\$ 997.50
4 ERM-CCNA-2025 Environmental Resources Management District: 1	Aptim Environmental & Infrastructure LLC R2026-0157	CSA No. 0157-01	\$ 124,671.72
5 ERM-CCNA-2025 Environmental Resources Management District: 4	Aptim Environmental & Infrastructure LLC R2026-0157	CSA No. 0157-02	\$ 85,746.48
6 2014506 Engineering and Public Works District: 2	Bergeron Land Development, Inc. R2023-0386	Change Order No. 12	\$ 187,608.65
7 P-2024-006261 Facilities Development and Operations District: 7	Brian's Carpet & Commercial Flooring, Inc. R2021-0634	Work Order No. 26-002	\$ 45,720.00
8 21-005 Water Utilities District: 5	Cardinal Contractors, Inc. R2019-0100	Supp No. 4 to WO No. 8	zero dollars 156 day extension
9 2023-036499 Facilities Development and Operations District: 5	Cedars Electro-Mechanical, Inc. R2020-0019	Supp No. 1 to WO No. 24-013	\$ 15,174.66
10 P-2025-000092 Facilities Development and Operations District: 1	Coast to Coast Garage Door LLC R2025-0394	Work Order No. 26-001	\$ 73,273.00
11 ERM-CCNA-2025 Environmental Resources Management District: 4	Coastal Protection Engineering LLC R2026-0158	CSA No. 0158-01	\$ 31,461.60
12 2023-020444 Facilities Development and Operations District: 3	Colome & Associates, Inc. R2019-1899	Supp No. 1 to CSA No. 38	\$ 30,307.51
13 2023-020444 Facilities Development and Operations District: 3	Colome & Associates, Inc. R2019-1899	Supp No. 2 to CSA No. 38	\$ 5,406.99
14 2023-020444 Facilities Development and Operations District: 3	Colome & Associates, Inc. R2019-1899	Supp No. 3 to CSA No. 38	\$ 33,163.32
15 2024-023694 Facilities Development and Operations District: 1	Colome & Associates, Inc. R2019-1899	Supp No. 2 to CSA No. 44	\$ 18,596.64
16 20170 Facilities Development and Operations District: 7	Colome & Associates, Inc. R2022-0409	CSA No. 9	\$ 9,843.92

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17 2022-049662 Facilities Development and Operations District:1	Colome & Associates, Inc. R2025-0078	Supp No. 1 to CSA No. 2	\$ 4,472.64
18 2024-011883 Facilities Development and Operations District: 4	Colome & Associates, Inc. R2025-0078	CSA No. 11	\$ 36,706.24
19 2014500 Engineering and Public Works District: 4, 7	Consor North America, Inc. R2015-0264	Supp No. 6	\$ 71,721.30
20 2022-021045 Facilities Development and Operations District: 5	CORE Construction Services of Florida, LLC R2023-1773	Change Order No. 05	\$ 197,641.40
21 Not Provided Environmental Resources Management District: 7	Cummins Cederberg, Inc. R2019-1779	Supp No. 3 to Task Order No. 1779-02	\$ 4,257.41
22 2022-031291 Facilities Development and Operations District: 7	GFA International, Inc. R2023-1430	CSA No. 6	\$ 68,680.00
23 20170 Facilities Development and Operations District: 7	Hatcher Construction & Development R2022-1193	Change Order No. 8	\$ 22,212.75
24 2024723 Engineering and Public Works District: 1, 7	HBC Engineering Company R2023-0725	CSA No. 1	\$ 157,085.97
25 2025738 Engineering and Public Works District: 1, 7	HBC Engineering Company R2023-0725	CSA No. 2	\$ 99,826.35
26 2022604 Engineering and Public Works District: 5	HBC Engineering Company R2025-0544	CSA No. 1	\$ 133,976.45
27 15218 Facilities Development and Operations District: 3	Hedrick Brothers Construction Co., Inc. R2016-0430	Task Order No. 10	\$ 30,000.00
28 15218 Facilities Development and Operations District: 3	Hedrick Brothers Construction Co., Inc. R2016-0430	Task Order No. 11	\$ 59,771.00
29 2016501 Engineering and Public Works District: 7	HSQ Group, LLC R2014-0892	Supp. No.3 to WTO	\$ 121,715.07
30 24-034 Water Utilities District: Countywide	Johnson-Davis Incorporated R2024-1521	Supp No. 3 to WO No. 9	\$ 120,896.00
31 17204 Facilities Development and Operations District: 5	Kaufman Lynn Construction, Inc. R2019-0849	Change Order No. 9	\$ 60,351.92
32 17204 Facilities Development and Operations District: 5	Kaufman Lynn Construction, Inc. R2019-0849	Change Order No. 10	\$ 80,205.04

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33 2024601 Engineering and Public Works District: 2	Keith & Associates, Inc. R2022-0462	Supp No. 1 to CSA No. 8	\$ 51,990.00
34 2025914 Engineering and Public Works District: 5	Keshavarz & Associates, Inc. R2025-0546	CSA No. 1	\$ 83,625.00
35 2025911 Engineering and Public Works District: 2	Keshavarz & Associates, Inc. R2025-0546	CSA No. 2	\$ 97,152.00
36 2021-014169 Facilities Development and Operations District: 1	Lebolo Construction Management, Inc. R2023-0139	Change Order No. 6	\$ (77,234.33) 113 day extension
37 2022-005198 Facilities Development and Operations District: 3	Lebolo Construction Management, Inc. R2023-1243	Change Order No. 3	\$ (61,051.49)
38 2025607 Engineering and Public Works District: Countywide	Mock, Roos & Associates, Inc. R2025-0549	CSA No. 3	\$ 43,750.43
39 PB 24-6 Airports District: Countywide	Moss & Associates, LLC R2025-0598	Task Order No. MSS-02	\$ 45,287.00
40 ASB2026008 Facilities Development and Operations District: 7	Partner Assessment Corporation R2025-1745	CSA No. 10	\$ 3,190.37
41 ASB2026005 Facilities Development and Operations District: 5	Professional Services Industries, Inc. R2025-1746	CSA No. 1	\$ 1,691.74
42 ASB2026006 Facilities Development and Operations District: 6	Professional Services Industries, Inc. R2025-1746	CSA No. 2	\$ 4,936.80
43 ASB2026007 Facilities Development and Operations District: 3	Professional Services Industries, Inc. R2025-1746	CSA No. 3	\$ 1,871.58
44 2022-037432 Facilities Development and Operations District: 3	Protect Video, Inc. R2021-1068	Work Order No. 26-002	\$ 146,630.00
45 2021-025951-R1 Facilities Development and Operations District: 2	Protect Video, Inc. R2021-1068	Work Order No. 26-003	\$ 171,585.00
46 2020100 Engineering and Public Works District: 2	R & D Paving LLC R2025-0072	Change Order No. 5	zero dollars 13 day extension
47 1997511D & 1997512A Engineering and Public Works District: 6	Ranger Construction Industries, Inc. R2021-1465	Change Order No. 21	\$ 54,305.45
48 2022501 Engineering and Public Works District: 1	Rosso Site Development, Inc. R2023-1844	Change Order No. 1	\$ 101,513.32

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49 2003503A Engineering and Public Works District: 1	Rosso Site Development, Inc. R2025-0542	Change Order No. 2	\$ 10,012.29 3 day extension
50 2023800 Engineering and Public Works District: 4	Scalar Consulting Group, LLC R2023-0262	Supp No. 1 to CSA No. 1	\$ 183,585.10
51 PB 20-11 Airports District: Countywide	Suffolk Construction Company, Inc. R2021-0843	Change Order No. 3	zero dollars
52 DOA 18-3 Airports District: Countywide	The Morganti Group, Inc. R2019-0042	Change Order No. 7	zero dollars 8 day extension
53 DOA 18-3 Airports District: Countywide	The Turner Construction Company R2019-1147	Change Order No. 10	zero dollars 66 day extension
54 2026-024403 Facilities Development and Operations District: 6	Urban Design Studio, LLC R2022-0844	CSA No. 5	\$ 7,567.00
55 2022-005557 Facilities Development and Operations District: 7	Williamson Dacar Associates, Inc. R2022-0486	Supp No. 2 to CSA No. 3	\$ 2,222.25
56 2026203 Engineering and Public Works District: 2	Wynn & Sons Environmental Construction Co., LLC. R2023-0255	Work Order No. 2022063 224	\$ 248,500.00
57 Not Provided Parks District: 4	Wynn & Sons Environmental Construction Co., LLC. R2023-0255	Final Payment WO. 2024005	\$ 152,102.00
58 Not Provided Parks District: 1	Wynn & Sons Environmental Construction Co., LLC. R2023-0255	Work Order No. 2026003	\$ 12,615.50
59 2022063 Environmental Resources Management District: 1	Wynn & Sons Environmental Construction Co., LLC. R2023-0255	Work Order No. ERM26C-01	\$ 105,000.00