

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

Meeting Date: April 14, 2026	<input checked="" type="checkbox"/> Consent	<input type="checkbox"/> Regular
	<input type="checkbox"/> Ordinance	<input type="checkbox"/> Public Hearing

Department:
Submitted By: Palm Beach County Sheriff's Office
Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: a Budget Transfer of \$125,000 from the Law Enforcement Trust Fund (LETF) to the Palm Beach County Sheriff's Office (PBSO).

Summary: Section 932.7055(5), Florida Statutes; provides that the seizing agency shall use Forfeiture proceeds for school resource officer, crime prevention, safe neighborhood, drug abuse education and prevention programs, or for other law enforcement purposes, which include defraying the cost of protracted or complex investigations, providing additional equipment or expertise, purchasing automated external defibrillators, and providing matching grant funds. Section 932.7055(5), Florida Statutes, also requires that no less than 25% of the LETF's previous year's revenues be used for the support or operation of drug treatment, drug abuse education, drug prevention, crime prevention, safe neighborhood and school resource officer programs of various non-profit organizations. PBSO's FY2026 donation requirement is \$821,438. PBSO's support of these programs exemplifies its strong commitment to the prevention and reduction of crime throughout the communities it serves and its desire to put money back into these communities to support organizations that provide such services. The year-to-date transfer for all donations to outside organizations after approval of this item is \$2,408,250. The funds requested are to aid PBSO and qualified organizations that meet the requirements set forth in Section 932.7055(5), Florida Statutes. Use of LETF requires approval by the Board of County Commissioners (BCC), upon request of the PBSO. The current State LETF balance is \$4,149,952. Approval of this request will reduce the State LETF balance to \$4,024,952. PBSO certifies that the use of these funds is in accordance with Section 932.7055(5), Florida Statutes. Below is a table indicating the organizations the PBSO seeks to fund and the corresponding amount of funding proposed per respective organization or agency. No new positions are needed and no additional County funds are required. Countywide (RS) **(Continued on Page 3)**

Background and Justification: PBSO is dedicated to providing the most efficient and effective law enforcement services and also has a long-standing commitment to the reduction of crime and implementation of crime and drug prevention programs within Palm Beach County. Use of LETF requires approval by the BCC, in accordance with Section 932.7055(5), Florida Statutes, upon request of the PBSO. This Statute also requires that no less than 25% of the last fiscal year's revenues be donated or expended for the support or operation of drug treatment, drug abuse education, drug prevention, crime prevention, safe neighborhood or school resource officer programs. PBSO certifies that the use of these funds by the organizations listed above is in accordance with Section 932.7055(5), Florida Statutes.

Attachments:

1. Budget Transfer
2. LETF Donation Applications (14)

=====

RECOMMENDED BY: Ric L. Bradshaw Digitally signed by Ric L. Bradshaw
Date: 2026.03.12 18:19:39 -04'00'

DEPARTMENT DIRECTOR _____ DATE _____

APPROVED BY: *N/A*

COUNTY ADMINISTRATOR _____ DATE _____

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2026	2027	2028	2029	2030
Capital Expenditures					
Operating Costs	\$125,000				
External Revenues	(\$125,000)				
Program Income (County)					
In-Kind Match (County)	0				
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				

Is Item Included in Current Budget: YES _____ NO X

Does this item include the use of federal funds: YES _____ NO X

Does this item include the use of state funds: YES X NO _____

Budget Account No.: Fund 1151 Agency 160 Org 1690 Object 9498

Reporting
Category _____

B. Recommended Sources of Funds / Summary of Fiscal Impact:

The funds are being requested from the State Law Enforcement Trust Fund. No additional County Funds are required.

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

Lisa Mante 3/10/2026
OFMB
JA 3/16
VS 3/17

Travis Mack 3/18/26
Contract Administration 267 3.18.26

B. Legal Sufficiency:

[Signature] 3/19/26
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

Summary: (Continued)

ORGANIZATION	AMOUNT
First Tee of the Palm Beaches, Inc.	\$15,000
Junior Achievement of the Palm Beaches and Treasure Coast, Inc.	\$10,000
Leadership Palm Beach County, Inc.	\$10,000
Meals on Wheels of the Palm Beaches, Inc.	\$5,000
Mothers Against Murders Association, Inc.	\$5,000
Palm Beach County PAL, Inc. - Tutoring Program	\$25,000
Palm Beach County Substance Abuse Coalition, Inc.	\$5,000
Sunset House, Inc.	\$5,000
Take Stock in Children, Inc.	\$10,000
Wellington Conservation Center, Inc.	\$10,000
West Palm Beach Center for Arts & Technology, Inc.	\$10,000
YMCA of the Palm Beaches, Inc.	\$5,000
YMCA South Palm Beach County, Inc.	\$5,000
YWCA of Palm Beach County, Inc.	\$5,000
Total Amount	\$125,000

26-0650

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
EXPENDITURE BUDGET TRANSFER

BGEX 031726*1214

FUND 1151 LAW ENFORCEMENT TRUST FUND

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED as of 01/01/2026	REMAINING BALANCE
EXPENDITURES									
160-1690-9498	Tr To PBSO Fd 1902	Transfers	0	2,652,050	125,000	0	2,777,050		2,777,050
160-9900-9902	Operating Reserves	Reserves	3,009,636	4,149,952	0	125,000	4,024,952		4,024,952
	Total Expenditures				125,000	125,000			

SIGNATURES

Ric L. Bradshaw

Digitally signed by Ric L. Bradshaw
Date: 2026.03.12 18:19:56 -04'00'

DATES

Initiating Department/Division



Administration/Budget Department Approval

3/18/2026

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: April 14, 2026

Deputy Clerk to the
Board of County Commissioners



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION

Organization Name: First Tee – Palm Beaches

FEID #: 65-0262208

Web Address: <https://firstteepalmbeaches.org>

Address: 7301 N. Haverhill Rd.

STREET ADDRESS

Riviera Beach, FL 33407

CITY, STATE, ZIP

Executive Director: Carl Mistretta Jr.

NAME

SIGNATURE

(561) 842-0066

carlm@firstteefgoldcoast.org

TELEPHONE NUMBER

E-MAIL ADDRESS

Fiscal Agent: Carl Mistretta Jr.

NAME

SIGNATURE

(561) 842-0066

carlm@firstteefgoldcoast.org

TELEPHONE NUMBER

E-MAIL ADDRESS

Date: 1-16-26

DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Organization Name: First Tee – Palm Beaches

LETTF Funding Request (MUST match total on Financial Application): \$15,000.00

What service will your organization provide through the use of Law Enforcement Trust Funds?

- Crime Prevention Program
- Drug Abuse Education
- Drug Prevention Program
- Drug Treatment Program
- Safe Neighborhood
- School Resource Officers

Organization Purpose:

Our mission is to impact the lives of young people, including those with special needs, and veterans, by providing educational programs that build character, instill life-enhancing values and promote healthy choices through the game of golf.

Provide a brief summary of program's activities/services to be funded:

We partner with other youth serving organizations, such as Boys & Girls Club and the Police Athletic Leagues, to deliver year-round programs to their students. These kids and teens represent the underserved segment of our community. In most cases, this is their first introduction to character building and life skills through golf. Without First Tee programs, they would never have the opportunity to experience the sport of business and the sport of a lifetime. We provide funding for the coaches, coach training, golf equipment, hats, shirts, snacks, drinks, field trips, insurance, accounting, marketing, etc. Typically, we conduct 6-week sessions in the spring and fall and weekly summer camps for our outreach partners. We sometimes conclude the outreach sessions with a field trip to Drive Shack.

What results are you committed to achieving?

Through Community Outreach Programs, we deliver our character building and life skills programs to the underserved children and teens of our community. By introducing them to the greatest game, we start them on a lifelong golf journey. First Tee begins at age 7 and the students stay in the program through high school. We provide opportunities for them to compete, caddie at local golf courses and earn a college scholarship through our foundation. Although we serve all of Palm Beach County, our previous partnership with the LETF and PBSO focused on the Glades communities. We even trained police officers to be First Tee Coaches.



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

FINANCIAL APPLICATION

Period Covered (one year) From: January 1, 2026 To: December 31, 2026

No.	Expense	Program Total	LETF Request	LETF
1.	Salaries	\$50,000.00	\$11,000.00	22.00%
2.	Employee Benefits/Payroll Taxes			0.00%
3.	Professional Fees			0.00%
4.	Occupancy/Utilities			0.00%
5.	Telephone			0.00%
6.	Postage/Shipping			0.00%
7.	Printing & Publications			0.00%
8.	Supplies	\$8,000.00	\$2,000.00	25.00%
9.	Travel	\$2,000.00	\$1,000.00	50.00%
10.	Meetings			0.00%
11.	Miscellaneous Expenses	\$10,000.00	\$1,000.00	10.00%
	Total Expenses	\$70,000.00	\$15,000.00	21.43%



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Budget Narrative

**Provide detailed description for each expense listed on the Financial Application.
You may attach additional sheets if necessary.**

Salaries (list employees and individual compensation):

Salaries are for our coaches to deliver the programs. We have full-time employees and independent contractors as Coaches that cost \$100 to \$150 per session.

Professional Fees (list vendor and type of service provided):

Occupancy/Utilities (list utilities):

Telephone (provide telephone numbers):

Printing & Publications (list type of material):



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Supplies (list supplies/equipment):

Age-appropriate golf equipment, shirts, hats, snack, food, water, Gatorade, prizes.

Travel (individuals traveling, destination and purpose):

Gas expenses, especially for programs in the Glades.

Meetings (attendees, purpose, items needed for meeting):

Miscellaneous Expense (specify items):

Coach training expenses for staff and Coaches. Staff attends a bi-annual training summit provided by First Tee HQ and Coaches must complete three levels of training provided by First Tee to become a fully Certified First Tee Coach. Trainings involve travel and registration costs.



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Disclosure re: Organization's background:

Has the applicant or any of the Organization's officers, directors, trustees, or principal salaried executive personnel been enjoined in any jurisdiction from soliciting contributions or have been found to have engaged in unlawful practices in the solicitation of contributions or administration of charitable assets? Yes No If Yes, please provide the details

Has the Organization had its registration or authority denied, suspended, or revoked by any governmental agency? Yes No If yes, please provide the reasons for such denial, suspension, or revocation

Has the applicant or any of the Organization's officers, directors, or trustees, regardless of adjudication, been convicted of, or found guilty of, or pled guilty or nolo contendere to, or been incarcerated within the last 10 years as a result of having previously been convicted of, or found guilty of, or pled guilty or nolo contendere to, any felony within the last 10 years? Yes No If yes, provide the name of such person, the nature of the offense, the date of the offense, the court having jurisdiction in the case, the date of conviction or other disposition, and the disposition of the offense.

Has the applicant or any of the Organization's officers, directors, or trustees, regardless of adjudication, been convicted of, or found guilty of, or pled guilty or nolo contendere to, or has been incarcerated within the last 10 years as a result of having previously been convicted of, or found guilty of, or pled guilty or nolo contendere to, any crime involving fraud, theft, larceny, embezzlement, fraudulent conversion, or misappropriation of property, within the last 10 years? Yes No If yes, provide the name of such person, the nature of the offense, the date of the offense, the court having jurisdiction in the case, the date of conviction or other disposition, and the disposition of the offense.

Has the applicant or any of the Organization's officers, directors, or trustees, been enjoined from violating any law relating to a charitable solicitation? Yes No If yes, provide the name of such person, the date of the injunction, and the court issuing the injunction.



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION CERTIFICATION I hereby certify that any LETF funds received will be used for the authorized purposes as indicated on Pages 2 through 6 of this application. I further certify that any funds received shall be used prudently and in such a manner as to avoid any appearance of extravagance, waste, or impropriety. I certify that the responses provided in this application are true and correct to the best of my knowledge and understand that any omissions, untruthfulness, or misrepresentations contained herein shall disqualify the Organization from further consideration or may result in revocation and/or reimbursement of awarded LETF funds. Additionally, I certify that the organization requesting the funds is either (a) a governmental agency, (b) a Florida not-for-profit organization which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code and is registered as a Non-Profit organization with the State of Florida, Department of State, Division of Corporations, or (c) a Non-Florida not-for-profit organization which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code and is registered as a Non-Profit organization with the

State, Department, Division (Not-for-profit organizations with headquarters outside of Florida)

Carl Mistretta
Name (please print)

CEO
Title (please print)

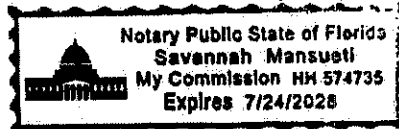
[Signature]
Signature

1-16-26
Date

NOTARY SECTION:

State of Florida

County of Palm Beach



The foregoing Agreement was acknowledged and subscribed before me by means of physical presence or online notarization, this 16 day of January, 2026 by Carl Mistretta (name of individual) as CEO (title) of First Tee - Palm Beaches (name of organization/ agency), who is personally known to me or who produced driver's license as identification.

Savannah Mansueti
Notary Public

My Commission Expires: 7/24/2028



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION

Organization Name: Junior Achievement of the Palm Beaches & Treasure Coast, Inc

FEID #: 59-2333738

Web Address: www.juniorachievement.com

Address: 700 S Rosemary Ave, Suite 204

STREET ADDRESS

West Palm Beach, FL 33401

CITY, STATE, ZIP

Executive Director: Katie Spitzig Thompson

NAME

Katie Thompson

SIGNATURE

561-373-3058

Kspitzig@juniorachievement.com

TELEPHONE NUMBER

E-MAIL ADDRESS

Fiscal Agent: N/A

NAME

SIGNATURE

TELEPHONE NUMBER

E-MAIL ADDRESS

Date: 1/13/2026

DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Organization Name: Junior Achievement of the Palm Beaches & Treasure Coast, Inc

LETF Funding Request (MUST match total on Financial Application): \$10,000.00

What service will your organization provide through the use of Law Enforcement Trust Funds?

- Crime Prevention Program
- Drug Abuse Education
- Drug Prevention Program
- Drug Treatment Program
- Safe Neighborhood
- School Resource Officers

Organization Purpose:

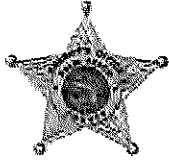
JAPBTC empowers young people to own their economic success. We deliver hands-on programs in financial literacy, work readiness, and entrepreneurship to students in grades K-12. By connecting education with real-world experiences, we help students build the skills and confidence they need to succeed.

Provide a brief summary of program's activities/services to be funded:

Junior Achievement of the Palm Beaches & Treasure Coast is seeking support for its elementary-level JA Career Exploration Fairs, which will engage 10,000 K-5 students across Palm Beach County in FY26. These in-school events introduce students to a wide range of careers through hands-on activities and direct interaction with local professionals. With strong support from PBSO, the program also fosters early, positive relationships between students and law enforcement. In FY25, over 50 PBSO employees participated in more than 30 different Junior Achievement events, helping young students see public safety as a meaningful and accessible career path. Support will help fund event coordination, program materials, and volunteer engagement as we continue expanding this impactful initiative.

What results are you committed to achieving?

In FY26, we will engage 10,000 K-5 students through JA Career Exploration Fairs across Palm Beach County. These events introduce young students to a variety of career paths and foster early, positive connections with law enforcement, thanks to the strong involvement of PBSO volunteers. We will measure success with the following metrics:
85% of students are aware of the community resources available from local law enforcement
85% of students will recognize how law-enforcement is a significant component to our community through preventing crimes and helping neighborhoods stay safe.
80% of students learned about post-secondary careers that are available to them.
80% of teachers agree that the program exposed students to new careers.



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

FINANCIAL APPLICATION

Period Covered (one year) From: **January 1, 2026** To: **December 31, 2026**

No.	Expense	Program Total	LETF Request	LETF
1.	Salaries	\$100,750.00		0.00%
2.	Employee Benefits/Payroll Taxes	\$18,582.00		0.00%
3.	Professional Fees	\$24,000.00		0.00%
4.	Occupancy/Utilities	\$7,145.00		0.00%
5.	Telephone	\$0.00		0.00%
6.	Postage/Shipping	\$181.00		0.00%
7.	Printing & Publications	\$304.00		0.00%
8.	Supplies	\$58,889.00	\$10,000.00	16.98%
9.	Travel	\$5,153.00		0.00%
10.	Meetings	\$2,169.00		0.00%
11.	Miscellaneous Expenses	\$0.00		0.00%
	Total Expenses	\$217,173.00	\$10,000.00	4.60%



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Budget Narrative

**Provide detailed description for each expense listed on the Financial Application.
You may attach additional sheets if necessary.**

Salaries (list employees and individual compensation):

This program includes partial allocations of salaries for several key staff members who contribute to planning, managing, and delivering the JA Career Exploration Fairs:
Vice President of Education (20%)-\$19,000; Vice President of Operations (10%)-\$10,500; Director of Elementary Programs (60%)-\$51,000; President & CEO (5%)-\$7,000; Director of Marketing (10%)-\$7,500; Vice President of Development (5%)-\$5,750

Professional Fees (list vendor and type of service provided):

Advertising: \$227
Dues, Subscriptions, and Networking Events: \$5,083
Equipment, Office Supplies, and Rentals: \$6,186
Background Checks, Licenses, and Payroll: \$6,440
Insurance (general liability, workers comp, and cyber) \$1,237
Insurance (program): \$4,827

Occupancy/Utilities (list utilities):

The \$7,145 allocated under "Occupancy/Utilities" covers storage space for event materials, routine maintenance and repairs of equipment used for program delivery, and telephone expenses related to event coordination and communication with schools, volunteers, and partners.

Telephone (provide telephone numbers):

N/A

Printing & Publications (list type of material):

The \$304 allocated under the "Printing and Publications" line item covers general office printing and supplies needed to support the planning and organization of events.



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Supplies (list supplies/equipment):

The \$58,889 allocated under the "Supplies" line item will cover all materials, curriculum, and Junior Achievement-branded supplies necessary to coordinate and deliver large-scale events. This includes everything required to support program implementation and ensure a high-quality experience for participating students, educators, and volunteers.

Travel (individuals traveling, destination and purpose):

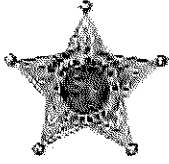
The \$5,153 allocated under the "Travel" line item covers mileage and parking for program staff to attend the events at schools and conduct outreach to potential exhibitor and volunteer organizations. This includes travel for over 20 events throughout the school year to ensure effective planning and coordination.

Meetings (attendees, purpose, items needed for meeting):

The \$2,169 allocated under the "Meetings" line item covers costs related to conferences, meals during work-related meetings, and staff participation in networking events, dues, and professional subscriptions that support program coordination and partnership development throughout the year.

Miscellaneous Expense (specify items):

N/A



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Disclosure re: Organization's background:

Has the applicant or any of the Organization's officers, directors, trustees, or principal salaried executive personnel been enjoined in any jurisdiction from soliciting contributions or have been found to have engaged in unlawful practices in the solicitation of contributions or administration of charitable assets? Yes No If Yes, please provide the details

Has the Organization had its registration or authority denied, suspended, or revoked by any governmental agency? Yes No If yes, please provide the reasons for such denial, suspension, or revocation

Has the applicant or any of the Organization's officers, directors, or trustees, regardless of adjudication, been convicted of, or found guilty of, or pled guilty or nolo contendere to, or been incarcerated within the last 10 years as a result of having previously been convicted of, or found guilty of, or pled guilty or nolo contendere to, any felony within the last 10 years? Yes No If yes, provide the name of such person, the nature of the offense, the date of the offense, the court having jurisdiction in the case, the date of conviction or other disposition, and the disposition of the offense.

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Has the applicant or any of the Organization's officers, directors, or trustees, been enjoined from violating any law relating to a charitable solicitation? Yes No If yes, provide the name of such person, the date of the injunction, and the court issuing the injunction.



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

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State, Department, Division (Not-for-profit organizations with headquarters outside of Florida)

Katie Spitzig
Name (please print)

President & CEO
Title (please print)

Katie Spitzig
Signature

1/13/26
Date

NOTARY SECTION:

State of Florida
County of Palm Beach

The foregoing Agreement was acknowledged and subscribed before me by means of physical presence or online notarization, this 13 day of January 2026 by Katie Spitzig (name of individual) as _____ (title) of _____ (name of organization/ agency), who is personally known to me or who produced _____ as identification.

Kristin Iervolino
Notary Public



My Commission Expires: _____



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION

Organization Name: Leadership Palm Beach County

FEID #: 59-2569079

Web Address: www.leadershipbc.org

Address: 2751 South Dixie Hwy., Suite 1A

STREET ADDRESS

West Palm Beach, FL 33405

CITY, STATE, ZIP

Executive Director: Lori Nocito

NAME

SIGNATURE

570-650-9148

lori@leadershipbc.org

TELEPHONE NUMBER

E-MAIL ADDRESS

Fiscal Agent:

NAME

SIGNATURE

TELEPHONE NUMBER

E-MAIL ADDRESS

Date: 6/29/2025

DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Organization Name: Leadership Palm Beach County

LETF Funding Request (MUST match total on Financial Application): \$10,000.00

What service will your organization provide through the use of Law Enforcement Trust Funds?

- Crime Prevention Program
- Drug Abuse Education
- Drug Prevention Program
- Drug Treatment Program
- Safe Neighborhood
- School Resource Officers

Organization Purpose:

Leadership Palm Beach County is a nonprofit organization whose mission is to connect, enlighten, and empower leaders to build a better community.

Provide a brief summary of program's activities/services to be funded:

Each year, Leadership PBC offers core programs designed to bring together leaders from around the Palm Beach County. The Grow program is a tuition-free initiative designed for high school juniors. Spanning nine months, the program immerses students in the county's diverse industries and community sectors, fostering leadership skills and civic engagement. Similar to the Grow program, the Engage program allows participants to gain a deeper understanding of their own leadership styles. They also understand the ways in which they can be effective contributors to making significant improvements in our area. The Focus program is designed as an introduction to Engage program and is a 3-day fully-immersive experience. Finally, the Aspire program provides educational events throughout the year and is open to all community members.

What results are you committed to achieving?

Goal 1: Provide program tuition for all student in the upcoming class ensuring 100% of selected students can participate regardless of financial need.

Goal 2: Improve student leadership and communication skills, measured through pre- and post-program self-assessments, with 90% of participants reporting growth.

Goal 3: Expand student exposure to key community sectors during the 2025–2026 program year, with engagement from 50+ local professionals.

Goal 4: Implement valuable life skills aimed at personal development, academic success, and career readiness.



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

FINANCIAL APPLICATION

Period Covered (one year) From: **January 1, 2026** To: **December 31, 2026**

No.	Expense	Program Total	LETF Request	LETF
1.	Salaries	\$293,000.00	\$2,000.00	0.68%
2.	Employee Benefits/Payroll Taxes	\$28,525.00		0.00%
3.	Professional Fees	\$39,900.00	\$2,000.00	5.01%
4.	Occupancy/Utilities	\$0.00		0.00%
5.	Telephone	\$5,500.00		0.00%
6.	Postage/Shipping	\$1,200.00		0.00%
7.	Printing & Publications	\$2,650.00		0.00%
8.	Supplies	\$4,600.00	\$1,000.00	21.74%
9.	Travel	\$29,400.00	\$3,000.00	10.20%
10.	Meetings	\$20,800.00	\$2,000.00	9.62%
11.	Miscellaneous Expenses	\$24,800.00		0.00%
	Total Expenses	\$450,375.00	\$10,000.00	2.22%



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Budget Narrative

**Provide detailed description for each expense listed on the Financial Application.
You may attach additional sheets if necessary.**

Salaries (list employees and individual compensation):

Executive Director, Programs Manager, Events & Marketing Manager
Total compensation (not including benefits): \$293,000

Professional Fees (list vendor and type of service provided):

These fees include background checks for volunteers of the Grow program, name badges for all programs, photographer for certain events, the ropes course opening retreat at FAU for the Grow program, and more.

Occupancy/Utilities (list utilities):

Leadership PBC staff works remotely therefore there are no utility expenses.

Telephone (provide telephone numbers):

(561) 833-4321 - main number

Printing & Publications (list type of material):

Event programs and certificates for the program, agendas for each session day, registration lists for all events, posters, table tents, auction materials, flyers, and tri-fold brochures. Leadership PBC also runs ads in the Palm Beach Post and Florida Weekly newspaper aimed at member recruitment and news about the organization.



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Supplies (list supplies/equipment):

Grow program polo shirts, thank you cards for speakers and sponsors, graduation certificate holders and frames, honor cords for graduation, card stock for various purposes, microphone and speaker for session days, coolers and push cart for session days, camera for social media and marketing purposes.

Travel (individuals traveling, destination and purpose):

Charter bus to transport 50-60 program participants, staff, and volunteers to different areas and organizations throughout Palm Beach County. The bus costs approximately \$1,300 per session day. There are a total of ten session days for the Engage program, eight session days for the Grow program, and three days for the Focus program.

Meetings (attendees, purpose, items needed for meeting):

Throughout the duration of the program, it's very important to keep participants energized so that they are ready to learn. Leadership PBC provides breakfast, lunch, snacks, and beverages during all sessions for all programs. This is a significant part of the budget and is included in the meeting line items on the previous page.

Miscellaneous Expense (specify items):

It's important for Leadership PBC to maintain an informative and valuable website for all members and for those looking to become involved in the organization. The cost to maintain the website is \$3,000. Other costs include email services, database management and maintenance, graphic design platform, virtual meeting platform, and other miscellaneous dues and subscriptions needed to efficiently run the programs.



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Disclosure re: Organization's background:

Has the applicant or any of the Organization's officers, directors, trustees, or principal salaried executive personnel been enjoined in any jurisdiction from soliciting contributions or have been found to have engaged in unlawful practices in the solicitation of contributions or administration of charitable assets? Yes No If Yes, please provide the details

Has the Organization had its registration or authority denied, suspended, or revoked by any governmental agency? Yes No If yes, please provide the reasons for such denial, suspension, or revocation

Has the applicant or any of the Organization's officers, directors, or trustees, regardless of adjudication, been convicted of, or found guilty of, or pled guilty or nolo contendere to, or been incarcerated within the last 10 years as a result of having previously been convicted of, or found guilty of, or pled guilty or nolo contendere to, any felony within the last 10 years? Yes No If yes, provide the name of such person, the nature of the offense, the date of the offense, the court having jurisdiction in the case, the date of conviction or other disposition, and the disposition of the offense.

Has the applicant or any of the Organization's officers, directors, or trustees, regardless of adjudication, been convicted of, or found guilty of, or pled guilty or nolo contendere to, or has been incarcerated within the last 10 years as a result of having previously been convicted of, or found guilty of, or pled guilty or nolo contendere to, any crime involving fraud, theft, larceny, embezzlement, fraudulent conversion, or misappropriation of property, within the last 10 years? Yes No If yes, provide the name of such person, the nature of the offense, the date of the offense, the court having jurisdiction in the case, the date of conviction or other disposition, and the disposition of the offense.

Has the applicant or any of the Organization's officers, directors, or trustees, been enjoined from violating any law relating to a charitable solicitation? Yes No If yes, provide the name of such person, the date of the injunction, and the court issuing the injunction.



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION CERTIFICATION I hereby certify that any LETF funds received will be used for the authorized purposes as indicated on Pages 2 through 6 of this application. I further certify that any funds received shall be used prudently and in such a manner as to avoid any appearance of extravagance, waste, or impropriety. I certify that the responses provided in this application are true and correct to the best of my knowledge and understand that any omissions, untruthfulness, or misrepresentations contained herein shall disqualify the Organization from further consideration or may result in revocation and/or reimbursement of awarded LETF funds. Additionally, I certify that the organization requesting the funds is either (a) a governmental agency, (b) a Florida not-for-profit organization which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code and is registered as a Non-Profit organization with the State of Florida, Department of State, Division of Corporations, or (c) a Non-Florida not-for-profit organization which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code and is registered as a Non-Profit organization with the

State, Department, Division (Not-for-profit organizations with headquarters outside of Florida)

Shanine Dorta
Name (please print)
[Signature]
Signature

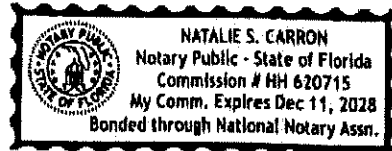
Events & Marketing Manager
Title (please print)
1/12/26
Date

NOTARY SECTION:

State of Florida
County of Palm Beach

The foregoing Agreement was acknowledged and subscribed before me by means of physical presence or online notarization, this 12 day of January, 2026 by Shanine Dorta (name of individual) as Events & Marketing Manager (title) of Leadership Palm Beach County (name of organization/ agency), who is personally known to me or who produced _____ as identification.

Natalie S. Carron
Notary Public



My Commission Expires: 12/11/2028



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION

Organization Name: Meals on Wheels of the Palm Beaches, Inc.

FEID #: 27-2891297

Web Address: www.mowpb.org

Address: PO Box 247
STREET ADDRESS
West Palm Beach, FL 33402-0247
CITY, STATE, ZIP

Executive Director: Pamela Calzadilla
NAME

SIGNATURE
561-802-6979 pcalzadilla@mowpb.org
TELEPHONE NUMBER E-MAIL ADDRESS

Fiscal Agent: N/A
NAME

SIGNATURE
TELEPHONE NUMBER E-MAIL ADDRESS

Date: 2/20/26
DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Organization Name: Meals on Wheels of the Palm Beaches, Inc.

LETF Funding Request (MUST match total on Financial Application): \$5,000.00

What service will your organization provide through the use of Law Enforcement Trust Funds?

- Crime Prevention Program
- Drug Abuse Education
- Drug Prevention Program
- Drug Treatment Program
- Safe Neighborhood
- School Resource Officers

Organization Purpose:

To nourish and enrich the lives of homebound seniors by delivering fresh food daily throughout Palm Beach County with compassion and love.

Provide a brief summary of program's activities/services to be funded:

MOWPB utilizes a small number of paid couriers to help deliver prepared meals to satellite locations throughout the county where volunteers can then collect what is required for their local routes. By maintaining these per diem couriers, we ensure safe food quality and secure transportation county-wide. We are seeking your continued assistance with the operational expenses for a total of a \$5,000 grant. As in the past year, these funds will be allocated toward the cost of the part time driver at \$16/hr for approximately 15 hours a week(\$5,000) for the year ahead. We are very grateful for your past support with this project and with additional geographic expansion, it continues to be an important part of our programming.

What results are you committed to achieving?

Using our per diem drivers facilitates efficient service to our current meal recipients, while also allowing us to expand to areas that are outside the geographic footprint of our area of service as needed. For growing areas in South PBC, our couriers pick up at our Lake Worth based kitchen can deliver all the meals needed for the seniors in that area to a satellite locations in both Delray and Boca where volunteers from those areas can pick up the meals for their specific route. Until we have recruited the necessary number of volunteers to cover an area, our paid drivers can also assist by delivering to multiple routes, which is too much to ask of our regular volunteers. We realize more efficient delivery and reliable coverage of routes with this arrangement, which provides stability and comfort to our homebound seniors.



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

FINANCIAL APPLICATION

Period Covered (one year) From: **January 1, 2026** To: **December 31, 2026**

No.	Expense	Program Total	LETF Request	LETF
1.	Salaries	\$525,800.00	\$5,000.00	0.95%
2.	Employee Benefits/Payroll Taxes	\$69,700.00		0.00%
3.	Professional Fees	\$50,000.00		0.00%
4.	Occupancy/Utilities	\$29,500.00		0.00%
5.	Telephone	\$6,000.00		0.00%
6.	Postage/Shipping	\$4,000.00		0.00%
7.	Printing & Publications	\$15,000.00		0.00%
8.	Supplies	\$77,260.00		0.00%
9.	Travel	\$5,000.00		0.00%
10.	Meetings	\$5,000.00		0.00%
11.	Miscellaneous Expenses	\$35,000.00		0.00%
	Total Expenses	\$822,260.00	\$5,000.00	0.61%



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Budget Narrative

**Provide detailed description for each expense listed on the Financial Application.
You may attach additional sheets if necessary.**

Salaries (list employees and individual compensation):

Our Courier/Driver is a part time position that is paid \$16 an hour for approximately 15 hours per week. The total for that position for the year comes to \$12,480, of which we are requesting \$5,000 here.

Professional Fees (list vendor and type of service provided):

N/A

Occupancy/Utilities (list utilities):

N/A

Telephone (provide telephone numbers):

N/A

Printing & Publications (list type of material):

N/A



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Supplies (list supplies/equipment):

N/A

Travel (individuals traveling, destination and purpose):

N/A

Meetings (attendees, purpose, items needed for meeting):

N/A

Miscellaneous Expense (specify items):

N/A



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Disclosure re: Organization's background:

Has the applicant or any of the Organization's officers, directors, trustees, or principal salaried executive personnel been enjoined in any jurisdiction from soliciting contributions or have been found to have engaged in unlawful practices in the solicitation of contributions or administration of charitable assets? Yes No If Yes, please provide the details

Has the Organization had its registration or authority denied, suspended, or revoked by any governmental agency? Yes No If yes, please provide the reasons for such denial, suspension, or revocation

Has the applicant or any of the Organization's officers, directors, or trustees, regardless of adjudication, been convicted of, or found guilty of, or pled guilty or nolo contendere to, or been incarcerated within the last 10 years as a result of having previously been convicted of, or found guilty of, or pled guilty or nolo contendere to, any felony within the last 10 years? Yes No If yes, provide the name of such person, the nature of the offense, the date of the offense, the court having jurisdiction in the case, the date of conviction or other disposition, and the disposition of the offense.

Has the applicant or any of the Organization's officers, directors, or trustees, regardless of adjudication, been convicted of, or found guilty of, or pled guilty or nolo contendere to, or has been incarcerated within the last 10 years as a result of having previously been convicted of, or found guilty of, or pled guilty or nolo contendere to, any crime involving fraud, theft, larceny, embezzlement, fraudulent conversion, or misappropriation of property, within the last 10 years? Yes No If yes, provide the name of such person, the nature of the offense, the date of the offense, the court having jurisdiction in the case, the date of conviction or other disposition, and the disposition of the offense.

Has the applicant or any of the Organization's officers, directors, or trustees, been enjoined from violating any law relating to a charitable solicitation? Yes No If yes, provide the name of such person, the date of the injunction, and the court issuing the injunction.



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION CERTIFICATION I hereby certify that any LETF funds received will be used for the authorized purposes as indicated on Pages 2 through 6 of this application. I further certify that any funds received shall be used prudently and in such a manner as to avoid any appearance of extravagance, waste, or impropriety. I certify that the responses provided in this application are true and correct to the best of my knowledge and understand that any omissions, untruthfulness, or misrepresentations contained herein shall disqualify the Organization from further consideration or may result in revocation and/or reimbursement of awarded LETF funds. Additionally, I certify that the organization requesting the funds is either (a) a governmental agency, (b) a Florida not-for-profit organization which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code and is registered as a Non-Profit organization with the State of Florida, Department of State, Division of Corporations, or (c) a Non-Florida not-for-profit organization which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code and is registered as a Non-Profit organization with the

Florida Department of Agriculture

State, Department, Division (Not-for-profit organizations with headquarters outside of Florida)

Pamela Calzadilla

Name (please print)

Pamela Calzadilla
Signature

CEO

Title (please print)

2-20-26
Date

NOTARY SECTION:

State of Florida

County of Palm Beach

The foregoing Agreement was acknowledged and subscribed before me by means of physical presence or online notarization, this 20th day of February, 2026 by Pamela Calzadilla (name of individual) as CEO (title) of Meals on Wheels PB (name of organization/ agency), who is personally known to me or who produced C379-004-88-000-0 as identification.

[Signature]
Notary Public



KARLA GUERRERO VERA
Notary Public
State of Florida
Comm# HH442743
Expires 3/12/2027

My Commission Expires 3/12/2027
HH442743



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION

Organization Name: Mothers Against Murderers Association

FEID #: 13-4257073

Web Address: www.mamawpb.org

Address: 1897 Palm Beach Lakes Blvd. Ste. 117

STREET ADDRESS

West Palm Beach, FL 33409

CITY, STATE, ZIP

Executive Director: Angela Williams

NAME

SIGNATURE

561.324.3701

mothersagain@gmail.com

TELEPHONE NUMBER

E-MAIL ADDRESS

Fiscal Agent: Georgie Dixon

NAME

SIGNATURE

561-358-2654

lanesapartments@aol.com

TELEPHONE NUMBER

E-MAIL ADDRESS

Date: 10/28/2025

DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Organization Name: Mothers Against Murderers Association

LETF Funding Request (MUST match total on Financial Application): \$5,000.00

What service will your organization provide through the use of Law Enforcement Trust Funds?

- Crime Prevention Program
- Drug Abuse Education
- Drug Prevention Program
- Drug Treatment Program
- Safe Neighborhood
- School Resource Officers

Organization Purpose:

Mothers Against Murderers Association's (MAMA) mission is to positively impact the community by providing support for the families of murder victims, informing the community about long-term effects of violence, and voicing the need for change to lawmakers.

Provide a brief summary of program's activities/services to be funded:

Volunteers from Mothers Against Murderers Association (MAMA) accompany law enforcement to crime scenes or to the homes of murder victims. In other cases, deputies refer families to MAMA for follow-up support. MAMA volunteers assist families to complete necessary documentation for funeral expense benefits as well as making funeral arrangements, finding and paying for burial plots, and working with local undertakers to negotiate fee reductions for funeral services. As MAMA volunteers work within the home to assist families, they develop trust. The volunteer then works with the victim's family to deescalate the situation with the goal of preventing violent retaliation. The volunteer helps the family to go through the grieving process without resorting to revenge. MAMA is there for families for as long as they need the support.

What results are you committed to achieving?

MAMA is grateful that the homicide rate in Palm Beach County declined by 6% in 2024 (dropping from 61 murders in 2023 to 57 in 2024). MAMA will assist approximately 35 families during the coming year who lose a loved one to murder. We remain committed to reducing retaliatory violence and murders through our work with grieving families. We estimate that through our work, 32 retaliatory murders will be prevented in Palm Beach County.



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

FINANCIAL APPLICATION

Period Covered (one year) From: January 1, 2026 To: December 31, 2026

No.	Expense	Program Total	LETF Request	LETF
1.	Salaries			0.00%
2.	Employee Benefits/Payroll Taxes			0.00%
3.	Professional Fees	\$2,000.00		0.00%
4.	Occupancy/Utilities	\$45,800.00	\$5,000.00	10.92%
5.	Telephone	\$7,500.00		0.00%
6.	Postage/Shipping	\$200.00		0.00%
7.	Printing & Publications	\$3,500.00		0.00%
8.	Supplies	\$5,000.00		0.00%
9.	Travel	\$1,000.00		0.00%
10.	Meetings	\$2,500.00		0.00%
11.	Miscellaneous Expenses	\$1,500.00		0.00%
	Total Expenses	\$69,000.00	\$5,000.00	7.25%



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Budget Narrative

**Provide detailed description for each expense listed on the Financial Application.
You may attach additional sheets if necessary.**

Salaries (list employees and individual compensation):

Mothers Against Murderers Associations (MAMA) continues to be entirely volunteer led and operated.

Professional Fees (list vendor and type of service provided):

Sabrina Harris, LMHT, CCP provides Domestic Violence Training. She also assists with the grieving process for families in group settings as well as individually as needed. Her fee is \$100/hour. She also provides services pro bono when necessary.

Occupancy/

Occupancy/Utilities (list utilities):

Rent is \$43,000.00 annually. The alarm system is \$65.00 monthly. Electricity is approximately \$2,000.00 annually.

Telephone (provide telephone numbers):

561 .249.7974

561.324.3701

561 .836.8998

Telephone includes internet.

Printing & Publications (list type of material):

MAMA prints flyers and other promotional materials to inform the community about services as well as the need to reduce gun violence. MAMA also assists families in publishing obituaries for the victims.



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Supplies (list supplies/equipment):

Computers, printers, office equipment, paper and other office supplies. (Includes supplies necessary to assist families in completing burial expense applications.) Arts and crafts materials for use in Circle of Healing therapy groups. Additionally, tent, table and chairs for promotion and outreach education at events in the community.

Travel (individuals traveling, destination and purpose):

The volunteer Executive Director visits victim families at home, hospitals and crime scenes.

Meetings (attendees, purpose, items needed for meeting):

MAMA conducts bi-weekly meetings (Circle of Healing) for mothers of murder victims that include sharing a meal to develop trust and mutual support through the grieving process.

Miscellaneous Expense (specify items):

Storage of files and equipment.



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Disclosure re: Organization's background:

Has the applicant or any of the Organization's officers, directors, trustees, or principal salaried executive personnel been enjoined in any jurisdiction from soliciting contributions or have been found to have engaged in unlawful practices in the solicitation of contributions or administration of charitable assets? Yes No If Yes, please provide the details

Has the Organization had its registration or authority denied, suspended, or revoked by any governmental agency? Yes No If yes, please provide the reasons for such denial, suspension, or revocation

Has the applicant or any of the Organization's officers, directors, or trustees, regardless of adjudication, been convicted of, or found guilty of, or pled guilty or nolo contendere to, or been incarcerated within the last 10 years as a result of having previously been convicted of, or found guilty of, or pled guilty or nolo contendere to, any felony within the last 10 years? Yes No If yes, provide the name of such person, the nature of the offense, the date of the offense, the court having jurisdiction in the case, the date of conviction or other disposition, and the disposition of the offense.

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Has the applicant or any of the Organization's officers, directors, or trustees, been enjoined from violating any law relating to a charitable solicitation? Yes No If yes, provide the name of such person, the date of the injunction, and the court issuing the injunction.



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

APPLICATION CERTIFICATION I hereby certify that any LETF funds received will be used for the authorized purposes as indicated on Pages 2 through 6 of this application. I further certify that any funds received shall be used prudently and in such a manner as to avoid any appearance of extravagance, waste, or impropriety. I certify that the responses provided in this application are true and correct to the best of my knowledge and understand that any omissions, untruthfulness, or misrepresentations contained herein shall disqualify the Organization from further consideration or may result in revocation and/or reimbursement of awarded LETF funds. Additionally, I certify that the organization requesting the funds is either (a) a governmental agency, (b) a Florida not-for-profit organization which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code and is registered as a Non-Profit organization with the State of Florida, Department of State, Division of Corporations, or (c) a Non-Florida not-for-profit organization which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code and is registered as a Non-Profit organization with the

Florida, Department of State, Division of Corporations

State, Department, Division (Not-for-profit organizations with headquarters outside of Florida)

Angela Williams

Name (please print)

President and Founder

Title (please print)

Angela Williams

Signature

10/28/2025

Date

NOTARY SECTION:

State of Florida


County of Palm Beach County

The foregoing Agreement was acknowledged and subscribed before me by means of physical presence or online notarization, this 28 day of October, 2025 by

Angela Williams (name of individual) as President and Founder (title)

of Mothers Against Murderers Ass (name of organization/ agency), who is personally known to

me or who produced Florida Drivers License as identification.

 **KAMISHA L. GIBSON**
Notary Public
State of Florida
Comm# HH526773
Expires 5/13/2028

My Commission Expires: 5/13/2028



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION

Organization Name: Palm Beach County PAL, Inc.

FEID #: 65-0461384

Web Address: WWW.PBCPAL.ORG

Address: 3228 Gun Club Road

STREET ADDRESS

West Palm Beach, FL 33406

CITY, STATE, ZIP

Executive Director: Scott Scrivner

NAME

SIGNATURE

561-687-6771

ScrivnerS@PBSO.ORG

TELEPHONE NUMBER

E-MAIL ADDRESS

Fiscal Agent: Amanda White

NAME

SIGNATURE

561-688-4834

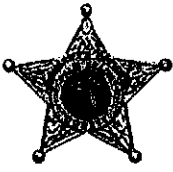
WhiteAK@PBSO.ORG

TELEPHONE NUMBER

E-MAIL ADDRESS

Date: 06/09/2025

DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Organization Name: Palm Beach County PAL, Inc.

LETF Funding Request (MUST match total on Financial Application): \$25,000.00

What service will your organization provide through the use of Law Enforcement Trust Funds?

- Crime Prevention Program
- Drug Abuse Education
- Drug Prevention Program
- Drug Treatment Program
- Safe Neighborhood
- School Resource Officers

Organization Purpose:

The Palm Beach County Police Athletic League (PAL) builds partnerships between youth, law enforcement, and the community through recreational and educational programs designed to encourage, enhance, and develop good citizenship improving the quality of life in Palm Beach County.

Provide a brief summary of program's activities/services to be funded:

Monies will be used to fund a tutoring program for the youth at our four PAL sites: Cabana Colony, Westgate, Lake Worth Beach, and San Castle. PAL recruits teachers from the Palm Beach County School District to tutor our youth that are academically behind in math, reading, and science. The tutors come in 4 days a week, Monday through Thursday, 3 hours each day for 32 weeks of the school year. Each site has one to two tutors working with the youth individually offering assistance PAL pays them a stipend for for their time, \$35/hour and issues a 1099 at the end of each year. An increase in the hourly wage is due to the school district paying this amount and we need to pay the same wage in order to employ the teachers of the school district for tutoring.

What results are you committed to achieving?

The goal of our PAL tutoring program is to provide academic services to the under-served youth assisting them academically to become better students through the efforts of the tutors thus improving their grades.



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

FINANCIAL APPLICATION

Period Covered (one year) From: January 1, 2026 To: December 31, 2026

No.	Expense	Program Total	LETF Request	LETF
1.	Salaries	\$53,760.00	\$25,000.00	46.50%
2.	Employee Benefits/Payroll Taxes			0.00%
3.	Professional Fees			0.00%
4.	Occupancy/Utilities			0.00%
5.	Telephone			0.00%
6.	Postage/Shipping			0.00%
7.	Printing & Publications			0.00%
8.	Supplies			0.00%
9.	Travel			0.00%
10.	Meetings			0.00%
11.	Miscellaneous Expenses			0.00%
	Total Expenses	\$53,760.00	\$25,000.00	46.50%



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Budget Narrative

**Provide detailed description for each expense listed on the Financial Application.
You may attach additional sheets if necessary.**

Salaries (list employees and individual compensation):

One tutor per site, 4 sites, Cabana Colony, Westgate, Lake Worth Beach, and San Castle = 4 tutors. Each tutor works 3 hours per day, 12 hours per week, 32 weeks of the school year @\$35/hour. Each tutor would make \$13,440 for the year. The total for the 4 tutors at the 4 site locations for the school year = \$53,760. PAL will pay the difference of \$28,760 with fundraising dollars.

Professional Fees (list vendor and type of service provided):

Occupancy/Utilities (list utilities):

Telephone (provide telephone numbers):

Printing & Publications (list type of material):



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Supplies (list supplies/equipment):

Travel (individuals traveling, destination and purpose):

Meetings (attendees, purpose, items needed for meeting):

Miscellaneous Expense (specify items):



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Disclosure re: Organization's background:

Has the applicant or any of the Organization's officers, directors, trustees, or principal salaried executive personnel been enjoined in any jurisdiction from soliciting contributions or have been found to have engaged in unlawful practices in the solicitation of contributions or administration of charitable assets? Yes No If Yes, please provide the details

Has the Organization had its registration or authority denied, suspended, or revoked by any governmental agency? Yes No If yes, please provide the reasons for such denial, suspension, or revocation

Has the applicant or any of the Organization's officers, directors, or trustees, regardless of adjudication, been convicted of, or found guilty of, or pled guilty or nolo contendere to, or been incarcerated within the last 10 years as a result of having previously been convicted of, or found guilty of, or pled guilty or nolo contendere to, any felony within the last 10 years? Yes No If yes, provide the name of such person, the nature of the offense, the date of the offense, the court having jurisdiction in the case, the date of conviction or other disposition, and the disposition of the offense.

Has the applicant or any of the Organization's officers, directors, or trustees, regardless of adjudication, been convicted of, or found guilty of, or pled guilty or nolo contendere to, or has been incarcerated within the last 10 years as a result of having previously been convicted of, or found guilty of, or pled guilty or nolo contendere to, any crime involving fraud, theft, larceny, embezzlement, fraudulent conversion, or misappropriation of property, within the last 10 years? Yes No If yes, provide the name of such person, the nature of the offense, the date of the offense, the court having jurisdiction in the case, the date of conviction or other disposition, and the disposition of the offense.

Has the applicant or any of the Organization's officers, directors, or trustees, been enjoined from violating any law relating to a charitable solicitation? Yes No If yes, provide the name of such person, the date of the injunction, and the court issuing the injunction.



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION CERTIFICATION I hereby certify that any LETF funds received will be used for the authorized purposes as indicated on Pages 2 through 6 of this application. I further certify that any funds received shall be used prudently and in such a manner as to avoid any appearance of extravagance, waste, or impropriety. I certify that the responses provided in this application are true and correct to the best of my knowledge and understand that any omissions, untruthfulness, or misrepresentations contained herein shall disqualify the Organization from further consideration or may result in revocation and/or reimbursement of awarded LETF funds. Additionally, I certify that the organization requesting the funds is either (a) a governmental agency, (b) a Florida not-for-profit organization which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code and is registered as a Non-Profit organization with the State of Florida, Department of State, Division of Corporations, or (c) a Non-Florida not-for-profit organization which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code and is registered as a Non-Profit organization with the

State, Department, Division (Not-for-profit organizations with headquarters outside of Florida)

Scott Scrivner

Name (please print)

Director

Title (please print)

Signature

Date

6/9/2025

NOTARY SECTION:

State of

Florida

County of

Palm Beach

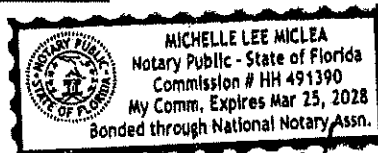
The foregoing Agreement was acknowledged and subscribed before me by means of physical presence or online notarization, this 9th day of June, 2025 by

Scott Scrivner (name of individual) as Director (title)

of PAL (name of organization/ agency), who is personally known to

me or who produced _____ as identification.

Michelle Lee Miclea
Notary Public



My Commission Expires: 3/25/28



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION

Organization Name: Palm Beach County Substance Abuse Coalition

FEID #: 80-0501520

Web Address: www.pbcbhc.org

Address: 2300 High Ridge Road, Suite 365

STREET ADDRESS

Boynton Beach, FL 33426

CITY, STATE, ZIP

Executive Director: Ryan Wertepny

NAME

SIGNATURE

561-762-7376

Ryan@pbcbhc.org

TELEPHONE NUMBER

E-MAIL ADDRESS

Fiscal Agent: Ryan Wertepny

NAME

SIGNATURE

561-762-7376

Ryan@pbcbhc.org

TELEPHONE NUMBER

E-MAIL ADDRESS

Date: July 11, 2025

DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Organization Name: Palm Beach County Substance Abuse Coalition

LETF Funding Request (**MUST match total on Financial Application**): \$5,000.00

What service will your organization provide through the use of Law Enforcement Trust Funds?

- Crime Prevention Program
- Drug Abuse Education
- Drug Prevention Program
- Drug Treatment Program
- Safe Neighborhood
- School Resource Officers

Organization Purpose:

Renamed PBC Behavioral Health Coalition, our mission is for public and private entities to work together on community efforts to create an environmental shift where children learn to successfully address adverse experiences, shed the stigma of mental health issues and grow up alcohol and drug free.

Provide a brief summary of program's activities/services to be funded:

PBCBHC will partner with the PBCSD, PBSO, Rotary Club of Wellington, Florida SADD, Hanley Foundation, MADD, and others to host the 14th annual county-wide School Bus Drug Prevention Media Contest. Students in grades K-12 are invited to create an underage drinking or vaping prevention poster, video PSA or dance. Winners will be honored at a community event before the posters are placed on the districts nearly 1,000 school buses and viewed by 60,000 daily school bus riders daily while PSAs and dances will be on social media channels and boosted. The drug prevention message will be further extended to the community through www.pbcBusPoster.org, media coverage, online voting, posters at schools, online video views and outreach events.

What results are you committed to achieving?

To maintain the accomplishment of the fewest Palm Beach County youth drinking than at any point in the last 10 years, while also addressing the rising vaping epidemic, this project will address the following: Through a social norms campaign, approximately 60,000 Palm Beach County students and a minimum of 10,000 area adults will be educated on the risks and dangers of underage drinking and vaping. This knowledge will in turn help to: (1) Increase the number of youth who report they are alcohol and vape free. (2) Increase the number of youth who believe that use of alcohol and vaping is harmful to their health. (3) Increase the number of youth disapproving of alcohol or vaping use. (4) Increase the number of parents and caregivers who believe giving alcohol or vape products to those underage is harmful to their health.



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

FINANCIAL APPLICATION

Period Covered (one year) From: January 1, 2026 To: December 31, 2026

No.	Expense	Program Total	LETF Request	LETF
1.	Salaries	\$10,000.00	\$0.00	0.00%
2.	Employee Benefits/Payroll Taxes	\$2,200.00	\$0.00	0.00%
3.	Professional Fees	\$0.00	\$0.00	0.00%
4.	Occupancy/Utilities	\$650.00	\$0.00	0.00%
5.	Telephone	\$300.00	\$0.00	0.00%
6.	Postage/Shipping	\$250.00	\$0.00	0.00%
7.	Printing & Publications	\$8,000.00	\$3,250.00	40.63%
8.	Supplies	\$5,000.00	\$250.00	5.00%
9.	Travel	\$250.00	\$0.00	0.00%
10.	Meetings	\$0.00	\$0.00	0.00%
11.	Miscellaneous Expenses	\$7,500.00	\$1,500.00	20.00%
	Total Expenses	\$34,150.00	\$5,000.00	14.64%



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Budget Narrative

Provide detailed description for each expense listed on the Financial Application. You may attach additional sheets if necessary.

Salaries (list employees and individual compensation):

This application is not requesting personal pay support. Johnkeria Kinglocke and Amanda Aiken from PBCBHC are the primary staff that coordinate the project. They are supported by Bito David; Shane Searchwell and others from the School District; Tom Carreras, Past President of the Rotary Club of Wellington, and Diamond Howard from Hanley Foundation.

Professional Fees (list vendor and type of service provided):

N/A

Occupancy/Utilities (list utilities):

N/A

Telephone (provide telephone numbers):

N/A

Printing & Publications (list type of material):

Print (2,500) 5" x 8" full-color bleed decals of the winning posters to go on the inside of all Palm Beach County School District buses. Print (50) 15" x 24" posters for each winner's school, a full set of seven posters for each winner, and additional ones for other local schools and community centers. Print (200) 11x18 posters to advertise the contest to schools and the community. We used Banyan Printing & a local printer since prices have steeply risen.



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Supplies (list supplies/equipment):

Paper, printer ink, manila envelopes, envelopes, cards are used for certificates and invitations. Printer Award certificates and frames are used for top winners and sponsors. Additional supplies are used to increase interactive drug prevention activities at community events, such as buttons and materials for awards night, are obtained.

Travel (individuals traveling, destination and purpose):

N/A

Meetings (attendees, purpose, items needed for meeting):

N/A

Miscellaneous Expense (specify items):

Awards for top finalists include nine \$100 gift cards for each of the nine category poster winners and two \$50 incentive drawing gift cards. Other finalists will be given small award incentives and some expenses will include a small amount of decor for the Awards Ceremony. We request \$500 for food and rental fees for the Awards Ceremony.



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Disclosure re: Organization's background:

Has the applicant or any of the Organization's officers, directors, trustees, or principal salaried executive personnel been enjoined in any jurisdiction from soliciting contributions or have been found to have engaged in unlawful practices in the solicitation of contributions or administration of charitable assets? Yes No If Yes, please provide the details

Has the Organization had its registration or authority denied, suspended, or revoked by any governmental agency? Yes No If yes, please provide the reasons for such denial, suspension, or revocation

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Has the applicant or any of the Organization's officers, directors, or trustees, been enjoined from violating any law relating to a charitable solicitation? Yes No If yes, provide the name of such person, the date of the injunction, and the court issuing the injunction.



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION CERTIFICATION I hereby certify that any LETF funds received will be used for the authorized purposes as indicated on Pages 2 through 6 of this application. I further certify that any funds received shall be used prudently and in such a manner as to avoid any appearance of extravagance, waste, or impropriety. I certify that the responses provided in this application are true and correct to the best of my knowledge and understand that any omissions, untruthfulness, or misrepresentations contained herein shall disqualify the Organization from further consideration or may result in revocation and/or reimbursement of awarded LETF funds. Additionally, I certify that the organization requesting the funds is either (a) a governmental agency, (b) a Florida not-for-profit organization which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code and is registered as a Non-Profit organization with the State of Florida, Department of State, Division of Corporations, or (c) a Non-Florida not-for-profit organization which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code and is registered as a Non-Profit organization with the

Palm Beach County Substance Abuse Coalition

State, Department, Division (Not-for-profit organizations with headquarters outside of Florida)

Ryan Wertepny
Name (please print)

EXECUTIVE DIRECTOR
Title (please print)

Ryan Wertepny
Signature

7/11/2025
Date

NOTARY SECTION:

State of Florida

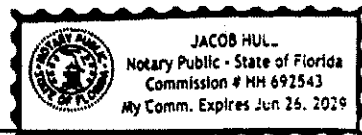
County of Palm Beach

The foregoing Agreement was acknowledged and subscribed before me by means of physical presence or online notarization, this 11th day of July, 2025 by

Ryan Wertepny (name of individual) as Executive Director (title) of PBC Substance Abuse Coalition (name of organization/ agency), who is personally known to me or who produced Florida Drivers License as identification.

Jacob Hull
Notary Public

My Commission Expires:



Jun 26, 2029



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION

Organization Name: Sunset House Inc.

FEID #: 65-0895313

Web Address: www.sunsetrecovery.org

Address: 8800 Sunset Drive
STREET ADDRESS
Palm Beach Gardens, FL, 33410
CITY, STATE, ZIP

Executive Director: Michael Gordon

NAME

SIGNATURE

561-627-9701 x102

mgordon@sunsetrecovery.org

TELEPHONE NUMBER

E-MAIL ADDRESS

Fiscal Agent: Robert F. Mahoney, CPA

NAME

SIGNATURE

561-451-4990

bob@rfminvest.com

TELEPHONE NUMBER

E-MAIL ADDRESS

Date: January 16, 2026

DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Organization Name: Sunset House Inc.

LETF Funding Request (MUST match total on Financial Application): \$5,000.00

What service will your organization provide through the use of Law Enforcement Trust Funds?

- Crime Prevention Program
- Drug Abuse Education
- Drug Prevention Program
- Drug Treatment Program
- Safe Neighborhood
- School Resource Officers

Organization Purpose:

Sunset House, Inc. is a Level 4 residential treatment center and 501(c)(3) nonprofit, licensed by DCF, certified by FARR, and accredited by the Joint Commission. We empower men to overcome substance use disorders through expert clinical care and a supportive, structured environment.

Provide a brief summary of program's activities/services to be funded:

Sunset House is seeking partial funding for our Clinical Director position to maintain the quality of our program and clinical services. The Clinical Director is responsible for:

1. Ensuring compliance with government guidelines and counseling protocols.
2. Continuously enhancing clinical services.
3. Maintaining a well-trained, informed staff.
4. Overseeing quality control and continuous improvement of clinical services.

What results are you committed to achieving?

Our Clinical Director plays a vital role in ensuring high-quality, consistent care for every client. They lead weekly staff meetings to review progress and keep treatment plans, records, and referrals organized and up to date. They complete thorough psychosocial assessments, guide meaningful spirituality groups, and provide hands-on support and supervision to the clinical team. Their leadership ensures we meet Joint Commission standards and stay focused on delivering excellent, client-centered care.



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

FINANCIAL APPLICATION

Period Covered (one year) From: January 1, 2026 To: December 31, 2026

No.	Expense	Program Total	LETF Request	LETF
1.	Salaries	\$579,535.00	\$0.00	0.00%
2.	Employee Benefits/Payroll Taxes	\$129,360.00	\$0.00	0.00%
3.	Professional Fees	\$131,783.00	\$5,000.00	3.79%
4.	Occupancy/Utilities	\$159,640.00	\$0.00	0.00%
5.	Telephone	\$14,400.00	\$0.00	0.00%
6.	Postage/Shipping	\$1,000.00	\$0.00	0.00%
7.	Printing & Publications	\$1,000.00	\$0.00	0.00%
8.	Supplies	\$27,675.00	\$0.00	0.00%
9.	Travel	\$1,200.00	\$0.00	0.00%
10.	Meetings	\$500.00	\$0.00	0.00%
11.	Miscellaneous Expenses	\$5,700.00	\$0.00	0.00%
	Total Expenses	\$1,051,793.00	\$5,000.00	0.48%



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Budget Narrative

**Provide detailed description for each expense listed on the Financial Application.
You may attach additional sheets if necessary.**

Salaries (list employees and individual compensation):

Michael Gordon - \$114,000
Frank Galimidi - \$110,000
Nicholas Sharkey - \$90,000
Jeffrey Jaskiel - \$75,000

Professional Fees (list vendor and type of service provided):

Bridget Heady, LMHC - Clinical Director
Dr. Duy Nguyn, DO - Medical Director
Patrick Casey - APRN
Sandra Campo, PA, CPA
Erin Tierney, MPA - Administrative Support Services
Nextus - Medical Insurance Billing

Occupancy/Utilities (list utilities):

Household Expenses, Repairs and Maintenance, Client Food Services
Insurance, Depreciation, Property Taxes
Direct TV, FPL, Water

Telephone (provide telephone numbers):

Office: 561-627-9701
Fax: 561-627-3902
Cellular: 561-627-9701, 561-827-7405, 561-827-7404, 561-827-7401
Residences: 561-207-7444, 561-207-7445, 561-207-7446, 561-207-7447, 561-207-7448, 561-207-7449,
561-207-7450, 561-207-7451, 561-207-7452, 561-207-7453

Printing & Publications (list type of material):

Advertising and Marketing Brochures, Business Cards, Letterhead/Envelopes



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Supplies (list supplies/equipment):

General office supplies, program supplies, and household supplies

Travel (individuals traveling, destination and purpose):

Travel to pick up clients, donations, and marketing

Meetings (attendees, purpose, items needed for meeting):

Monthly Alumni Meeting - Director of Outreach and Alumni Services

Miscellaneous Expense (specify items):

Client Drug Testing, Fundraising Expenses, Bank Charges, Alumni Program Costs, Other Program Expenses



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Disclosure re: Organization's background:

Has the applicant or any of the Organization's officers, directors, trustees, or principal salaried executive personnel been enjoined in any jurisdiction from soliciting contributions or have been found to have engaged in unlawful practices in the solicitation of contributions or administration of charitable assets? Yes No If Yes, please provide the details

Has the Organization had its registration or authority denied, suspended, or revoked by any governmental agency? Yes No If yes, please provide the reasons for such denial, suspension, or revocation

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Has the applicant or any of the Organization's officers, directors, or trustees, been enjoined from violating any law relating to a charitable solicitation? Yes No If yes, provide the name of such person, the date of the injunction, and the court issuing the injunction.



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

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State of Florida

State, Department, Division (Not-for-profit organizations with headquarters outside of Florida)

Michael Gordon

Name (please print)

[Signature]
Signature

Executive Director

Title (please print)

1/16/2026
Date

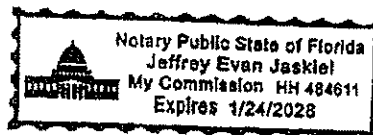
NOTARY SECTION:

State of Florida

County of Palm Beach

The foregoing Agreement was acknowledged and subscribed before me by means of physical presence or online notarization, this 16th day of January, 2026 by Michael Gordon (name of individual) as Executive Director (title) of Sunset House Inc. (name of organization/ agency), who is personally known to me or who produced D.L. as identification.

[Signature]
Notary Public



My Commission Expires: _____



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION

Organization Name: College for Kids Inc. d/b/a Take Stock in Children PBC

FEID #: 20-8077416

Web Address: www.TakeStockPalmBeach.org

Address: 1896 Palm Beach Lakes Blvd., Ste. 103

STREET ADDRESS

West Palm Beach, FL 33409

CITY, STATE, ZIP

Executive Director: Nancy Stellway

NAME

SIGNATURE

561-603-9742

NStellway@takestockpalmbeach.org

TELEPHONE NUMBER

E-MAIL ADDRESS

Fiscal Agent: N/A

NAME

SIGNATURE

TELEPHONE NUMBER

E-MAIL ADDRESS

Date: 06-23-2025

DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Organization Name: College for Kids Inc. d/b/a Take Stock in Children PBC

LETF Funding Request (**MUST match total on Financial Application**): \$10,000.00

What service will your organization provide through the use of Law Enforcement Trust Funds?

- Crime Prevention Program
- Drug Abuse Education
- Drug Prevention Program
- Drug Treatment Program
- Safe Neighborhood
- School Resource Officers

Organization Purpose:

Through our one-on-one youth mentoring program, we break generational poverty through education while preventing youth crime and drug use. Our binding student-parent contracts require lawful, drug-free conduct and guarantee students earn a 2-yr college scholarship yielding 99% crime-free graduation.

Provide a brief summary of program's activities/services to be funded:

Our funded services provide sustained in-school mentoring and college access support targeting crime/drug prevention through: (a) Weekly 1:1 Mentorship: 40+ annual in-school sessions blending academic coaching with emotional validation, creating enduring relationships where trained mentors model resilience and problem-solving strategies for navigating high-risk environments. (b) Structured Prevention Curriculum: Workshops addressing peer pressure resistance, substance abuse consequences, and conflict de-escalation techniques. (c) Scholarship-Driven Accountability: Binding agreements where students earn 2-Yr tuition college scholarships in exchange for maintaining drug-free, lawful conduct. Our model is built on two evidence-based pillars - sustained positive adult relationships (46% drug use reduction) and guaranteed education pathways (55% college enrollment boost).

What results are you committed to achieving?

With a 30-year track record of 98% program success rate, the program has effectively provided a pathway to success for low-income, at-risk youth by providing students with the resources they need to remain crime & drug free and escape poverty. We commit to: 46% lower illegal drug initiation rates through sustained mentorship (HHS Youth Risk benchmarks); 55% higher college enrollment versus peers via scholarship incentives; 100% youth are matched with a positive role-model; 99% crime-free graduation for students; and 75% post-secondary persistence (vs. 29% peer group rate) through our academic transition support. Our longitudinal tracking from 6th grade to degree completion shows youth maintain 98% substance-free school conduct (PBCSD 2024) with at least 85% of graduates avoiding criminal charges through age 24 and achieve 2.4x higher college matriculation (NSC 2023).



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

FINANCIAL APPLICATION

Period Covered (one year) From: **January 1, 2026** To: **December 31, 2026**

No.	Expense	Program Total	LETF Request	LETF
1.	Salaries	\$711,138.00	\$0.00	0.00%
2.	Employee Benefits/Payroll Taxes	\$127,817.00	\$0.00	0.00%
3.	Professional Fees	\$18,073.00	\$0.00	0.00%
4.	Occupancy/Utilities	\$44,043.00	\$0.00	0.00%
5.	Telephone	\$14,958.00	\$0.00	0.00%
6.	Postage/Shipping	\$6,770.00	\$0.00	0.00%
7.	Printing & Publications	\$2,767.00	\$0.00	0.00%
8.	Supplies	\$6,500.00	\$0.00	0.00%
9.	Travel	\$22,165.00	\$0.00	0.00%
10.	Meetings	\$207,500.00	\$2,000.00	0.96%
11.	Miscellaneous Expenses	\$849,000.00	\$8,000.00	0.94%
	Total Expenses	\$2,010,731.00	\$10,000.00	0.50%



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Budget Narrative

**Provide detailed description for each expense listed on the Financial Application.
You may attach additional sheets if necessary.**

Salaries (list employees and individual compensation):

Program staff serving our cohort of 1,279 students (ages 11-24) and 456 volunteers. Asst. Program Dir I \$49,192, Asst. Program Dir II \$49,192, College Readiness Coach I \$45,000, College Readiness Coach II \$45,000, Program Success Mgr \$60,000, Dir of Program Svs \$83,740, Mentor Mgr North \$61,480, Mentor Mgr South \$61,480, Corp Relations Mgr \$19,106, Exec Director \$87,531, Office Mgr \$9,094, Prog Associate \$42,726, Program Recruitment Coord \$50,000, and Community Outreach Coord. \$36,000

Professional Fees (list vendor and type of service provided):

Annual registration and renewal fees (\$2,160) and cost of yearly program audit (\$15,913).

Occupancy/Utilities (list utilities):

Rent and Utilities (\$34,545) covers yearly rent fees for office space used by program staff. Utilities include water, sewer, electric, A/C maintenance, etc.) as well as Insurance for liability, property, directors & officers, and workers compensation (\$9,498)

Telephone (provide telephone numbers):

Main Office Line: 561-683-1704, Executive Director: 561-603-9742, Director of Development: 561-603-9718, Director of Program Services: 561-316-8701, Associate Program Director I: 561-989-7800, Program Success Mgr: 561-489-0129, Mentor Mgr North: 954-895-4429, Mentor Mgr South: 561-821-1162, Program Recruitment Coord: 856-520-4028, Office Manager: 561-308-2155

Printing & Publications (list type of material):

Student recruitment materials, mentor recruitment materials, program promotional materials, handouts, program reports, annual program report, accountability report, and program letterhead. As well as, student/parent handouts, student records reporting, student activity sheets, student goal setting handouts, mentor training packets, mentor toolkits, and student certificates of achievement.



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

Attachment A

Supplies (list supplies/equipment):

General office supplies are purchased from various vendors, such as Quill, Amazon, Walmart, Office Depot, Target, etc. Purchases include supplies such as copy paper, pens, markers, ink cartridges, laser toners, binders, index cards, manila folders, labels, tape, staples, etc. In addition to general office supplies, other purchases include cleaning supplies, storage containers, and kitchen and bathroom supplies.

Travel (individuals traveling, destination and purpose):

Travel expenses consist of mileage reimbursement for program personnel in relation to commuting to/from student meetings, mentor meetings, staff trainings, student training workshops, donor meetings, community outreach meetings, and other program-related travel. Expenses also include travel costs associated with Take Stock in Children's annual program conferences in Orlando and Tallahassee.

Meetings (attendees, purpose, items needed for meeting):

Student workshops benefitting 600+ middle/high students relating to personal development, weekly academic coaching, drug & crime prevention, anti-bullying, college & career readiness, college bus tours, SAT/ACT prep testing seminars. Other expenses include Mentor Trainings & Recruitment of 450+ volunteers and Post-Secondary Retention Services to 600+ college students. As well as our annual graduation ceremony and celebration dinner. LETF expenses to cover \$2,000 toward student & mentor workshops.

Miscellaneous Expense (specify items):

Misc. Expenses represent our annual scholarship purchase from the Florida Prepaid Foundation. LETF's allocation toward Misc. Expenses will cover \$8,000 to be used to purchase two (2) 2-Year (60-credit hrs) Florida Prepaid Scholarship plans for at-risk/low-income PBC students entering the program. Scholarships are matched \$1 for \$1 through our partnership with the FL Prepaid Foundation.



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Disclosure re: Organization's background:

Has the applicant or any of the Organization's officers, directors, trustees, or principal salaried executive personnel been enjoined in any jurisdiction from soliciting contributions or have been found to have engaged in unlawful practices in the solicitation of contributions or administration of charitable assets? Yes No If Yes, please provide the details

Has the Organization had its registration or authority denied, suspended, or revoked by any governmental agency? Yes No If yes, please provide the reasons for such denial, suspension, or revocation

Has the applicant or any of the Organization's officers, directors, or trustees, regardless of adjudication, been convicted of, or found guilty of, or pled guilty or nolo contendere to, or been incarcerated within the last 10 years as a result of having previously been convicted of, or found guilty of, or pled guilty or nolo contendere to, any felony within the last 10 years? Yes No If yes, provide the name of such person, the nature of the offense, the date of the offense, the court having jurisdiction in the case, the date of conviction or other disposition, and the disposition of the offense.

Has the applicant or any of the Organization's officers, directors, or trustees, regardless of adjudication, been convicted of, or found guilty of, or pled guilty or nolo contendere to, or has been incarcerated within the last 10 years as a result of having previously been convicted of, or found guilty of, or pled guilty or nolo contendere to, any crime involving fraud, theft, larceny, embezzlement, fraudulent conversion, or misappropriation of property, within the last 10 years? Yes No If yes, provide the name of such person, the nature of the offense, the date of the offense, the court having jurisdiction in the case, the date of conviction or other disposition, and the disposition of the offense.

Has the applicant or any of the Organization's officers, directors, or trustees, been enjoined from violating any law relating to a charitable solicitation? Yes No If yes, provide the name of such person, the date of the injunction, and the court issuing the injunction.



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION CERTIFICATION I hereby certify that any LETF funds received will be used for the authorized purposes as indicated on Pages 2 through 6 of this application. I further certify that any funds received shall be used prudently and in such a manner as to avoid any appearance of extravagance, waste, or impropriety. I certify that the responses provided in this application are true and correct to the best of my knowledge and understand that any omissions, untruthfulness, or misrepresentations contained herein shall disqualify the Organization from further consideration or may result in revocation and/or reimbursement of awarded LETF funds. Additionally, I certify that the organization requesting the funds is either (a) a governmental agency, (b) a Florida not-for-profit organization which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code and is registered as a Non-Profit organization with the State of Florida, Department of State, Division of Corporations, or (c) a Non-Florida not-for-profit organization which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code and is registered as a Non-Profit organization with the

State, Department, Division (Not-for-profit organizations with headquarters outside of Florida)

Nancy Stellway
Name (please print)
[Signature]
Signature

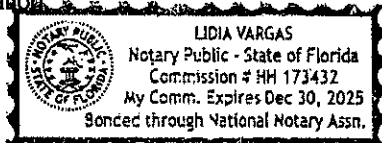
Executive Director
Title (please print)
6/23/2025
Date

NOTARY SECTION:

State of FLORIDA
County of Palm Beach

The foregoing Agreement was acknowledged and subscribed before me by means of physical presence or online notarization, this 23 day of June, 2025 by Nancy Stellway (name of individual) as Executive Director (title) of College for Kids / Take Stock in Children PBC (name of organization/ agency), who is personally known to me or who produced _____ as identification.

[Signature]
Notary Public



My Commission Expires: 12/30/25



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION

Organization Name: Wellington Conservation Center

FEID #: 46-0782037

Web Address: www.wellingtonconservationcenter.org

Address: 14990 Palm Beach Point Blvd

STREET ADDRESS

Wellington Florida 33414

CITY, STATE, ZIP

Executive Director: Sherri Maretta-Carfi

NAME

Sherri Maretta-Carfi

SIGNATURE

(561) 791-9686

Info@wellingtonconservationcenter.org

TELEPHONE NUMBER

E-MAIL ADDRESS

Fiscal Agent: Sherri Maretta-Carfi

NAME

Sherri Maretta-Carfi

SIGNATURE

(561) 791-9686

Info@wellingtonconservationcenter.org

TELEPHONE NUMBER

E-MAIL ADDRESS

Date: June 17, 2025

DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Organization Name: Wellington Conservation Center

LETF Funding Request (**MUST match total on Financial Application**): \$10,000.00

What service will your organization provide through the use of Law Enforcement Trust Funds?

- Crime Prevention Program
- Drug Abuse Education
- Drug Prevention Program
- Drug Treatment Program
- Safe Neighborhood
- School Resource Officers

Organization Purpose:

Rescue Unwanted, abused, illegally possessed animals both domestic and exotic and offer educational tours and classes for kids, schools, home schooling operations etc.

Provide a brief summary of program's activities/services to be funded:

We provide continue welfare of unwanted, illegally possessed and abused animals a permanent home for such animals. We host many educational classes, tours and informational events to educate kids and adults on the nessity of conservation for most of the animals in our care.

What results are you committed to achieving?

Promote awareness of the necessity of conservation.



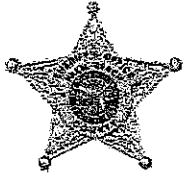
**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

FINANCIAL APPLICATION

Period Covered (one year) From: **January 1, 2026** To: **December 31, 2026**

No.	Expense	Program Total	LETF Request	LETF
1.	Salaries	\$44,200.00		0.00%
2.	Employee Benefits/Payroll Taxes	\$7,500.00		0.00%
3.	Professional Fees	\$14,000.00		0.00%
4.	Occupancy/Utilities	\$15,000.00		0.00%
5.	Telephone			0.00%
6.	Postage/Shipping	\$1,575.00		0.00%
7.	Printing & Publications			0.00%
8.	Supplies	\$50,000.00	\$10,000.00	20.00%
9.	Travel			0.00%
10.	Meetings			0.00%
11.	Miscellaneous Expenses			0.00%
	Total Expenses	\$132,275.00	\$10,000.00	7.56%



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Budget Narrative

**Provide detailed description for each expense listed on the Financial Application.
You may attach additional sheets if necessary.**

Salaries (list employees and individual compensation):

Professional Fees (list vendor and type of service provided):

Occupancy/Utilities (list utilities):

Telephone (provide telephone numbers):

Printing & Publications (list type of material):



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Supplies (list supplies/equipment):

Food \$40,000

Miscellaneous Supplies \$10,000

Travel (individuals traveling, destination and purpose):

Meetings (attendees, purpose, items needed for meeting):

Miscellaneous Expense (specify items):



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Disclosure re: Organization's background:

Has the applicant or any of the Organization's officers, directors, trustees, or principal salaried executive personnel been enjoined in any jurisdiction from soliciting contributions or have been found to have engaged in unlawful practices in the solicitation of contributions or administration of charitable assets? Yes No If Yes, please provide the details

Has the Organization had its registration or authority denied, suspended, or revoked by any governmental agency? Yes No If yes, please provide the reasons for such denial, suspension, or revocation

Has the applicant or any of the Organization's officers, directors, or trustees, regardless of adjudication, been convicted of, or found guilty of, or pled guilty or nolo contendere to, or been incarcerated within the last 10 years as a result of having previously been convicted of, or found guilty of, or pled guilty or nolo contendere to, any felony within the last 10 years? Yes No If yes, provide the name of such person, the nature of the offense, the date of the offense, the court having jurisdiction in the case, the date of conviction or other disposition, and the disposition of the offense.

Has the applicant or any of the Organization's officers, directors, or trustees, regardless of adjudication, been convicted of, or found guilty of, or pled guilty or nolo contendere to, or has been incarcerated within the last 10 years as a result of having previously been convicted of, or found guilty of, or pled guilty or nolo contendere to, any crime involving fraud, theft, larceny, embezzlement, fraudulent conversion, or misappropriation of property, within the last 10 years? Yes No If yes, provide the name of such person, the nature of the offense, the date of the offense, the court having jurisdiction in the case, the date of conviction or other disposition, and the disposition of the offense.

Has the applicant or any of the Organization's officers, directors, or trustees, been enjoined from violating any law relating to a charitable solicitation? Yes No If yes, provide the name of such person, the date of the injunction, and the court issuing the injunction.



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION CERTIFICATION I hereby certify that any LETF funds received will be used for the authorized purposes as indicated on Pages 2 through 6 of this application. I further certify that any funds received shall be used prudently and in such a manner as to avoid any appearance of extravagance, waste, or impropriety. I certify that the responses provided in this application are true and correct to the best of my knowledge and understand that any omissions, untruthfulness, or misrepresentations contained herein shall disqualify the Organization from further consideration or may result in revocation and/or reimbursement of awarded LETF funds. Additionally, I certify that the organization requesting the funds is either (a) a governmental agency, (b) a Florida not-for-profit organization which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code and is registered as a Non-Profit organization with the State of Florida, Department of State, Division of Corporations, or (c) a Non-Florida not-for-profit organization which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code and is registered as a Non-Profit organization with the

State, Department, Division (Not-for-profit organizations with headquarters outside of Florida)

Sherri Maretta-Carfi

Name (please print)

Director

Title (please print)

Sherri Maretta-Carfi
Signature

6/24/25
Date

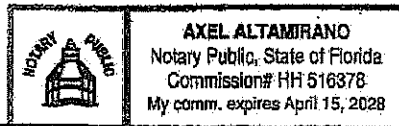
NOTARY SECTION:

State of Florida

County of Palm Beach

The foregoing Agreement was acknowledged and subscribed before me by means of physical presence or online notarization, this 24 day of June, 2025 by Sherri Maretta-Carfi (name of individual) as Director (title) of Wellington Wild Life Sanctuary, Inc (name of organization/ agency), who is personally known to me or who produced Florida license as identification.

[Signature]
Notary Public



My Commission Expires: April 15, 2028



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION

Organization Name: West Palm Beach Center for Arts & Technology

FEID #: 84-2128291

Web Address: www.wpbcac.org

Address: Post Office Box 3952

STREET ADDRESS

West Palm Beach, FL 33402

CITY, STATE, ZIP

Executive Director: Claudia Kirk Banto

NAME

SIGNATURE

561-373-6696

claudia@wpbcac.org

TELEPHONE NUMBER

E-MAIL ADDRESS

Fiscal Agent: N/A

NAME

SIGNATURE

TELEPHONE NUMBER

E-MAIL ADDRESS

Date: 6/28/25

DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Organization Name: West Palm Beach Center for Arts & Technology

LETF Funding Request (**MUST match total on Financial Application**): \$10,000.00

What service will your organization provide through the use of Law Enforcement Trust Funds?

- Crime Prevention Program
- Drug Abuse Education
- Drug Prevention Program
- Drug Treatment Program
- Safe Neighborhood
- School Resource Officers

Organization Purpose:

WPBCAT's Mission is to be innovative in our approach to inspire, motivate, and prepare youth and adults for career opportunities and success through arts and technical job training programs.

Provide a brief summary of program's activities/services to be funded:

We want to bring opportunity and transformation to the historic Northwest neighborhood of West Palm Beach. As we move into our new home at 819 North Sapodilla we are creating a welcoming and compassionate environment that motivates the student to make the changes they need to make to reach their personal goals, transform their lives, their family and community. We are focused on training the unemployed and underemployed for work and supporting 100 high school students to graduate and prepare them for college or career by "opening the door" a yearlong foundational tech exposure and mind-set shifting experience for undeserved youth. Through hands on sessions and inspiring mentorship, participants will explore both the roots and future of technology: from hardware-software to AI, cybersecurity, and cloud computing.

What results are you committed to achieving?

- Plant seeds of confidence and curiosity in tech among underserved youth (16-18).
- Create hands-on learning experiences with real tools and environments.
- Shift limiting beliefs and expand the perceived possibilities around future careers.
- Center Black professionals in tech to provide mentorship and representation.
- Deliver a 52 week modular program, divided into 4-6 week thematic learning units.
- Host 1--2 in-person sessions per week with instruction, hands-on labs, and guest speakers.
- Reach a minimum of 20 students and adult learners across the year.
- Host 4+ expert panels highlighting diverse tech careers and lived experiences.
- Track participant growth through pre/post assessments, reflective journals, and surveys.



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

FINANCIAL APPLICATION

Period Covered (one year) From: January 1, 2026 To: December 31, 2026

No.	Expense	Program Total	LETF Request	LETF
1.	Salaries	\$25,000.00		0.00%
2.	Employee Benefits/Payroll Taxes	\$2,000.00		0.00%
3.	Professional Fees	\$64,400.00	\$10,000.00	15.53%
4.	Occupancy/Utilities	\$8,000.00		0.00%
5.	Telephone			0.00%
6.	Postage/Shipping			0.00%
7.	Printing & Publications	\$1,200.00		0.00%
8.	Supplies	\$16,000.00		0.00%
9.	Travel			0.00%
10.	Meetings	\$3,000.00		0.00%
11.	Miscellaneous Expenses			0.00%
	Total Expenses	\$119,600.00	\$10,000.00	8.36%



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Budget Narrative

**Provide detailed description for each expense listed on the Financial Application.
You may attach additional sheets if necessary.**

Salaries (list employees and individual compensation):

Claudia Kirk Barto \$95,000

Professional Fees (list vendor and type of service provided):

Instructor compensation (Julius & Bobby) \$50,400

Nerd Alert Julius McGee

The Tech Hustle Bobby Dorlus

Marketing & PR \$10,000

Graphics / Branding \$2,000

Guest speakers honorarium \$2,000

Occupancy/Utilities (list utilities):

Electric \$3,600

Water \$2,400

Cloud Service credits / tools \$2,000

Telephone (provide telephone numbers):

Printing & Publications (list type of material):

Certification Design & printing \$1,200



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Supplies (list supplies/equipment):

Tech Devices \$12,000 (mac and PC)
Networking Equipment \$2,000
Materials & Supplies \$2,000

Travel (individuals traveling, destination and purpose):

Meetings (attendees, purpose, items needed for meeting):

Final Showcase \$500
Admin & outreach \$1,500
Snacks & Refreshments \$1,000

Miscellaneous Expense (specify items):



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Disclosure re: Organization's background:

Has the applicant or any of the Organization's officers, directors, trustees, or principal salaried executive personnel been enjoined in any jurisdiction from soliciting contributions or have been found to have engaged in unlawful practices in the solicitation of contributions or administration of charitable assets? Yes No If Yes, please provide the details

Has the Organization had its registration or authority denied, suspended, or revoked by any governmental agency? Yes No If yes, please provide the reasons for such denial, suspension, or revocation

Has the applicant or any of the Organization's officers, directors, or trustees, regardless of adjudication, been convicted of, or found guilty of, or pled guilty or nolo contendere to, or been incarcerated within the last 10 years as a result of having previously been convicted of, or found guilty of, or pled guilty or nolo contendere to, any felony within the last 10 years? Yes No If yes, provide the name of such person, the nature of the offense, the date of the offense, the court having jurisdiction in the case, the date of conviction or other disposition, and the disposition of the offense.

Has the applicant or any of the Organization's officers, directors, or trustees, regardless of adjudication, been convicted of, or found guilty of, or pled guilty or nolo contendere to, or has been incarcerated within the last 10 years as a result of having previously been convicted of, or found guilty of, or pled guilty or nolo contendere to, any crime involving fraud, theft, larceny, embezzlement, fraudulent conversion, or misappropriation of property, within the last 10 years? Yes No If yes, provide the name of such person, the nature of the offense, the date of the offense, the court having jurisdiction in the case, the date of conviction or other disposition, and the disposition of the offense.

Has the applicant or any of the Organization's officers, directors, or trustees, been enjoined from violating any law relating to a charitable solicitation? Yes No If yes, provide the name of such person, the date of the injunction, and the court issuing the injunction.



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION CERTIFICATION I hereby certify that any LETF funds received will be used for the authorized purposes as indicated on Pages 2 through 6 of this application. I further certify that any funds received shall be used prudently and in such a manner as to avoid any appearance of extravagance, waste, or impropriety. I certify that the responses provided in this application are true and correct to the best of my knowledge and understand that any omissions, untruthfulness, or misrepresentations contained herein shall disqualify the Organization from further consideration or may result in revocation and/or reimbursement of awarded LETF funds. Additionally, I certify that the organization requesting the funds is either (a) a governmental agency, (b) a Florida not-for-profit organization which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code and is registered as a Non-Profit organization with the State of Florida, Department of State, Division of Corporations, or (c) a Non-Florida not-for-profit organization which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code and is registered as a Non-Profit organization with the

State, Department, Division (Not-for-profit organizations with headquarters outside of Florida)

Claudia Kirk Barto

Name (please print)

Executive Director

Title (please print)

Signature

Date

6/30/25

NOTARY SECTION:

State of Florida

County of Palm Beach

The foregoing Agreement was acknowledged and subscribed before me by means of physical presence or online notarization, this 30 day of June, 2025 by Claudia Kirk Barto (name of individual) as Executive Director (title) of West Palm Beach Center for Arts & Technology (name of organization/ agency), who is personally known to me or who produced _____ as identification.

Abby Confortti
Notary Public



ABBY CONFORTTI
Notary Public
State of Florida
Comm# HH385037
Expires 4/10/2027

My Commission Expires: 4/10/2027



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION

Organization Name: YMCA of the Palm Beaches

FEID #: 59-0624470

Web Address: www.ymcapalmbeaches.org

Address: 2728 LAKE WORTH ROAD

STREET ADDRESS

LAKE WORTH, FL 33461

CITY, STATE, ZIP

Executive Director: Tim Coffield

NAME

SIGNATURE

561-508-4030

tg.coffield@ymcapalmbeaches.org

TELEPHONE NUMBER

E-MAIL ADDRESS

Fiscal Agent: Matthew Komma

NAME

SIGNATURE

561-508-4026

mkomma@ymcapalmbeaches.org

TELEPHONE NUMBER

E-MAIL ADDRESS

Date: 01/13/2026

DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Organization Name: YMCA of the Palm Beaches

LETF Funding Request (MUST match total on Financial Application): \$5,000.00

What service will your organization provide through the use of Law Enforcement Trust Funds?

- Crime Prevention Program
- Drug Abuse Education
- Drug Prevention Program
- Drug Treatment Program
- Safe Neighborhood
- School Resource Officers

Organization Purpose:

The YMCA of the Palm Beaches is dedicated to building a healthy spirit, mind, and body for all. Strengthening community is at the heart of our mission. We strive to ensure that every person, regardless of age, income, or background, has the opportunity to learn, grow, and thrive.

Provide a brief summary of program's activities/services to be funded:

The YMCA of the Palm Beaches is a cause-driven organization dedicated to youth development, healthy living, and social responsibility. This partnership will provide scholarships and membership subsidies, ensuring access for all regardless of ability to pay. Funds will support safe, enriching programs such as youth day camps, life-saving swim lessons, and wellness initiatives including Silver Sneakers for older adults. By creating a safe and healthy environment, the Y empowers children, families, seniors to learn, grow and thrive while strengthening the fabric of our community.

What results are you committed to achieving?

The YMCA of the Palm Beaches is committed to expanding access to safe, healthy and enriching programs for all families in our community. With support from partners such as the Palm Beach Sheriff's Office, we will provide more scholarships and financial assistance to ensure children and families in need can participate regardless of ability to pay. We will grow membership and outreach through community events, increase participation in youth aquatic camps and life-saving swim lessons, and expand social services and educational programs that promote health, fitness and long-term success. Our goal is to strengthen families, keep children safe, and build a healthier future for the Palm Beach County community.



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

FINANCIAL APPLICATION

Period Covered (one year) From: **January 1, 2026** To: **December 31, 2026**

No.	Expense	Program Total	LETF Request	LETF
1.	Salaries	\$27,513.00	\$5,000.00	18.17%
2.	Employee Benefits/Payroll Taxes	\$6,519.00		0.00%
3.	Professional Fees			0.00%
4.	Occupancy/Utilities	\$8,462.00		0.00%
5.	Telephone			0.00%
6.	Postage/Shipping			0.00%
7.	Printing & Publications			0.00%
8.	Supplies	\$1,025.00		0.00%
9.	Travel			0.00%
10.	Meetings			0.00%
11.	Miscellaneous Expenses	\$2,375.00		0.00%
	Total Expenses	\$45,894.00	\$5,000.00	10.89%



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Budget Narrative

**Provide detailed description for each expense listed on the Financial Application.
You may attach additional sheets if necessary.**

Salaries (list employees and individual compensation):

#1 - \$1597.2 Swim Instructor #2 - \$2019.6 Swim Instructor #3 - \$1091.2 Swim Instructor #4 - \$2948
Swim Instructor #5 - \$3660.8 Swim Instructor #6 - \$752.4 Swim Instructor #7 - 4508.2 Swim
Instructor #8 - \$5042.4 Swim Instructor #9 - \$5067.7 Swim Instructor #10 - \$4898.3 Swim Instructor
#11 - \$3584.9 Swim Instructor

Professional Fees (list vendor and type of service provided):

Occupancy/Utilities (list utilities):

Leasing fees for Glen Eagles Country Club Aquatic Facility and Wellness centers Palm Beach State
College in Lake Worth Beach and Palm Beach Gardens.

Telephone (provide telephone numbers):

Printing & Publications (list type of material):



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Supplies (list supplies/equipment):

Program materials, and activity supplies similar to school supplies including but not limited to paper, glue, coloring materials, paints, etc.

Travel (individuals traveling, destination and purpose):

Meetings (attendees, purpose, items needed for meeting):

Miscellaneous Expense (specify items):



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Disclosure re: Organization's background:

Has the applicant or any of the Organization's officers, directors, trustees, or principal salaried executive personnel been enjoined in any jurisdiction from soliciting contributions or have been found to have engaged in unlawful practices in the solicitation of contributions or administration of charitable assets? Yes No If Yes, please provide the details

Has the Organization had its registration or authority denied, suspended, or revoked by any governmental agency? Yes No If yes, please provide the reasons for such denial, suspension, or revocation

Has the applicant or any of the Organization's officers, directors, or trustees, regardless of adjudication, been convicted of, or found guilty of, or pled guilty or nolo contendere to, or been incarcerated within the last 10 years as a result of having previously been convicted of, or found guilty of, or pled guilty or nolo contendere to, any felony within the last 10 years? Yes No If yes, provide the name of such person, the nature of the offense, the date of the offense, the court having jurisdiction in the case, the date of conviction or other disposition, and the disposition of the offense.

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Has the applicant or any of the Organization's officers, directors, or trustees, been enjoined from violating any law relating to a charitable solicitation? Yes No If yes, provide the name of such person, the date of the injunction, and the court issuing the injunction.



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION CERTIFICATION I hereby certify that any LETF funds received will be used for the authorized purposes as indicated on Pages 2 through 6 of this application. I further certify that any funds received shall be used prudently and in such a manner as to avoid any appearance of extravagance, waste, or impropriety. I certify that the responses provided in this application are true and correct to the best of my knowledge and understand that any omissions, untruthfulness, or misrepresentations contained herein shall disqualify the Organization from further consideration or may result in revocation and/or reimbursement of awarded LETF funds. Additionally, I certify that the organization requesting the funds is either (a) a governmental agency, (b) a Florida not-for-profit organization which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code and is registered as a Non-Profit organization with the State of Florida, Department of State, Division of Corporations, or (c) a Non-Florida not-for-profit organization which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code and is registered as a Non-Profit organization with the

Florida, Department of State

State, Department, Division (Not-for-profit organizations with headquarters outside of Florida)

Stephanie Langlais

Name (please print)

Director of Philanthropy

Title (please print)

Stephanie Langlais
Signature

1/15/2025
Date

NOTARY SECTION:

State of Florida

County of Palm Beach

The foregoing Agreement was acknowledged and subscribed before me by means of physical

presence or online notarization, this 15th day of January, 2026 by

Stephanie Langlais (name of individual) as Dir of Philanthropy (title)

of YMCA (name of organization/ agency), who is personally known to

me or who produced ELDL as identification.

Jorge Guerra

Notary Public



JORGE GUERRA
Notary Public
State of Florida
Comm# HH309670
Expires 9/7/2026

My Commission Expires: 9/7/2026



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION

Organization Name: YMCA of South Palm Beach County

FEID #: 59-1416281

Web Address: www.ymcaspbc.org

Address: 2500 N. Military Trail, #475

STREET ADDRESS

Boca Raton, FL 33431

CITY, STATE, ZIP

Executive Director:

Jason Hagensick

NAME

SIGNATURE

561-237-0947

jhagensick@ymcaspbc.org

TELEPHONE NUMBER

E-MAIL ADDRESS

Fiscal Agent:

N/A

NAME

SIGNATURE

TELEPHONE NUMBER

E-MAIL ADDRESS

Date:

02/03/2026

DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Organization Name: YMCA of South Palm Beach County

LETF Funding Request (MUST match total on Financial Application): \$5,000.00

What service will your organization provide through the use of Law Enforcement Trust Funds?

- Crime Prevention Program
- Drug Abuse Education
- Drug Prevention Program
- Drug Treatment Program
- Safe Neighborhood
- School Resource Officers

Organization Purpose:

The Y is a leading non-profit committed to strengthening community by connecting all people to their potential, purpose and each other. Working locally, we focus on empowering young people, improving health and well-being, and inspiring action in and across communities.

Provide a brief summary of program's activities/services to be funded:

The 2026 Florida YMCA Leaders Club Rally, hosted by the YMCA of South Palm Beach County on March 13 – 15, 2026, will bring together 300 teens (ages 13 – 17) for a weekend centered on crime prevention, drug-free living, college and career readiness, and leadership and workforce development.

In partnership with the Palm Beach County Sheriff's Office, teens will receive hands-on education in drug abuse prevention, crime awareness, and safe neighborhood practices, while building positive relationships with law enforcement. Through leadership workshops, wellness activities, a community service project, and drug free pledge, the Rally promotes trust, reduces risky behavior, and empowers youth to make safe, responsible choices.

What results are you committed to achieving?

The Florida YMCA Leaders Club Rally is committed to developing confident, compassionate, and capable young leaders who strengthen their communities.

We aim to reduce teen crime and risky behaviors, decrease substance abuse, and foster trust between youth and law enforcement. The Rally promotes physical health, sound decision-making, resilience, and civic engagement while preparing teens for higher education and career pathways. Participants leave better equipped to resist negative influences, serve as positive role models, and contribute to safer, more connected communities.



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

FINANCIAL APPLICATION

Period Covered (one year) From: **January 1, 2026** To: **December 31, 2026**

No.	Expense	Program Total	LETF Request	LETF
1.	Salaries	\$880.00	\$1,040.00	118.18%
2.	Employee Benefits/Payroll Taxes	\$160.00		0.00%
3.	Professional Fees			0.00%
4.	Occupancy/Utilities			0.00%
5.	Telephone			0.00%
6.	Postage/Shipping			0.00%
7.	Printing & Publications	\$100.00	\$100.00	100.00%
8.	Supplies	\$15,710.00	\$3,860.00	24.57%
9.	Travel			0.00%
10.	Meetings			0.00%
11.	Miscellaneous Expenses	\$9,400.00		0.00%
	Total Expenses	\$26,250.00	\$5,000.00	19.05%



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Budget Narrative

**Provide detailed description for each expense listed on the Financial Application.
You may attach additional sheets if necessary.**

Salaries (list employees and individual compensation):

Teen Director, James Rodriguez: \$400 \$25/hour, planning and oversight of weekend Rally.
Program Staff: \$480 \$15/hour, delivery of weekend Rally program.
Payroll taxes, benefits: \$112
Retirement: \$48 (12% Director salary)

Professional Fees (list vendor and type of service provided):

Occupancy/Utilities (list utilities):

Telephone (provide telephone numbers):

Printing & Publications (list type of material):

\$100 Drug pledge certifications
Handouts



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Supplies (list supplies/equipment):

Total: \$15,710

\$1,500 Participant Supplies:

\$1,500 Class and activity supplies

\$4,650 T-shirts/ \$15 per shirt x 310 (participants and staff)

Travel (individuals traveling, destination and purpose):

Meetings (attendees, purpose, items needed for meeting):

Miscellaneous Expense (specify items):

Total: \$9,400

Saturday night event: \$2,900

Service Project: \$6,500 Teens and PBSO officers volunteer meal packaging.



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Disclosure re: Organization's background:

Has the applicant or any of the Organization's officers, directors, trustees, or principal salaried executive personnel been enjoined in any jurisdiction from soliciting contributions or have been found to have engaged in unlawful practices in the solicitation of contributions or administration of charitable assets? Yes No If Yes, please provide the details

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**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION CERTIFICATION I hereby certify that any LETF funds received will be used for the authorized purposes as indicated on Pages 2 through 6 of this application. I further certify that any funds received shall be used prudently and in such a manner as to avoid any appearance of extravagance, waste, or impropriety. I certify that the responses provided in this application are true and correct to the best of my knowledge and understand that any omissions, untruthfulness, or misrepresentations contained herein shall disqualify the Organization from further consideration or may result in revocation and/or reimbursement of awarded LETF funds. Additionally, I certify that the organization requesting the funds is either (a) a governmental agency, (b) a Florida not-for-profit organization which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code and is registered as a Non-Profit organization with the State of Florida, Department of State, Division of Corporations, or (c) a Non-Florida not-for-profit organization which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code and is registered as a Non-Profit organization with the

State, Department, Division (Not-for-profit organizations with headquarters outside of Florida)

Jason Hagensick

Name (please print)

President and CEO

Title (please print)

Signature

Date

2/26/20

NOTARY SECTION:

State of Florida

County of Palm Beach

The foregoing Agreement was acknowledged and subscribed before me by means of physical presence or online notarization, this 26 day of February, 20 20 by

Jason Hagensick (name of individual) as President and CEO (title)

of YMCA of South Palm Beach County (name of organization/ agency), who is personally known to

me or who produced _____ as identification.

Heather Gillian Dupree

Notary Public



HEATHER GILLIAN DUPREE

Notary Public
State of Florida
Comm# HH761961
Expires 2/6/2030

My Commission Expires: 2/6/2030



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION

Organization Name: YWCA of Palm Beach County

FEID #: 59-0751935

Web Address: www.ywcapbc.org

Address: 1016 N. Dixie Highway

STREET ADDRESS

West Palm Beach, FL 33401

CITY, STATE, ZIP

Executive Director: Mary Hart

NAME

SIGNATURE

5616400050

mhart@ywcapbc.org

TELEPHONE NUMBER

E-MAIL ADDRESS

Fiscal Agent: Dominique Ricketts

NAME

SIGNATURE

5616400050

dricketts@ywcapbc.org

TELEPHONE NUMBER

E-MAIL ADDRESS

Date: 01/12/2026

DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Organization Name: YWCA of Palm Beach County

LETf Funding Request (MUST match total on Financial Application): \$5,000.00

What service will your organization provide through the use of Law Enforcement Trust Funds?

- Crime Prevention Program
- Drug Abuse Education
- Drug Prevention Program
- Drug Treatment Program
- Safe Neighborhood
- School Resource Officers

Organization Purpose:

YWCA of Palm Beach County purpose enables women and girls to strengthen their quality of life including family relationships, social and health well-being, professional development, financial security and influence in the community.

Provide a brief summary of program's activities/services to be funded:

The YWCA of Palm Beach County's Youth Empowerment Programs are designed to inspire and equip girls and teens to become confident, responsible, and engaged members of their communities. These programs focus on academic enrichment, leadership development, and promoting a healthy, violence-free lifestyle. Participants gain critical knowledge and tools to understand the roots of violence, navigate dating and domestic violence, communicate effectively, build healthy relationships, and challenge harmful gender norms and media messages. Key program activities include an annual STEM Day for Girls, the Y-Girls Empowerment Program, violence prevention training sessions, leadership boot camps, advocacy workshops, and educational exposure trips.

What results are you committed to achieving?

- Increase leadership and advocacy skills
- Promote healthy relationships and violence prevention
- Strengthen academic and career pathways
- Foster personal growth and accountability
- Build a network of empowered, connected youth
- All will be measured by pre- and post-assessments and youth reflections



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

FINANCIAL APPLICATION

Period Covered (one year) From: January 1, 2026 To: December 31, 2026

No.	Expense	Program Total	LETF Request	LETF
1.	Salaries	\$47,662.52		0.00%
2.	Employee Benefits/Payroll Taxes	\$7,250.36		0.00%
3.	Professional Fees			0.00%
4.	Occupancy/Utilities			0.00%
5.	Telephone	\$420.00		0.00%
6.	Postage/Shipping			0.00%
7.	Printing & Publications	\$1,000.00		0.00%
8.	Supplies	\$6,000.00	\$3,000.00	50.00%
9.	Travel	\$500.00		0.00%
10.	Meetings			0.00%
11.	Miscellaneous Expenses	\$2,500.00	\$2,000.00	80.00%
	Total Expenses	\$65,332.88	\$5,000.00	7.65%



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Budget Narrative

**Provide detailed description for each expense listed on the Financial Application.
You may attach additional sheets if necessary.**

Salaries (list employees and individual compensation):

Salary and benefits for Coordinator (Imani Hudson) provided by the YWCA.

Professional Fees (list vendor and type of service provided):

N/A

Occupancy/Utilities (list utilities):

In-kind space is being provided by afterschool community centers, the School District of Palm Beach County and the YWCA

Telephone (provide telephone numbers):

Provided by the YWCA

Printing & Publications (list type of material):

Printing will be done in-house and provided by the YWCA as needed.



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Supplies (list supplies/equipment):

Supplies needed to facilitate the program meeting sessions. Supplies include T-Shirts, nutritional snacks, journals, supplies for community projects, incentives for participants, awards and STEM Day for Girls expenses, etc.

Travel (individuals traveling, destination and purpose):

Mileage reimbursement for Coordinator Travel provided by YWCA

Meetings (attendees, purpose, items needed for meeting):

N/A

Miscellaneous Expense (specify items):

Miscellaneous costs will contribute to expenses to do 2-3 field trips at local educational exposure trips and one local college tour expense such as transportation.



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

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**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

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YWCA of Palm Beach County

State, Department, Division (Not-for-profit organizations with headquarters outside of Florida)

Mary Hart

Name (please print)

Interim CEO

Title (please print)

Signature

01/13/26

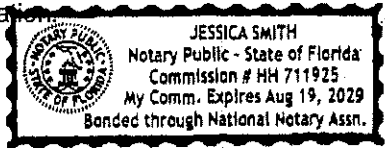
Date

NOTARY SECTION:

State of Florida
County of Palm Beach

The foregoing Agreement was acknowledged and subscribed before me by means of physical presence or online notarization, this 13 day of January, 2026 by Mary Hart (name of individual) as Interim CEO (title) of YWCA of PBC (name of organization/ agency), who is personally known to me or who produced _____ as identification.

Notary Public



My Commission Expires: 8/19/2029