

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2026	2027	2028	2029	2030
Capital Expenditures					
Operating Costs					
External Revenues					
Program Income (County)					
In-Kind Match (County)					
Net Fiscal Impact					
# Additional FTE Positions (Cumulative)					
Is Item Included in Current Budget: YES _____ NO <u>X</u> _____					
Does this item include the use of federal funds: Yes <u>X</u> _____ No _____					
Does this item include the use of state funds: Yes _____ No <u>X</u> _____					
Budget Account No.: Fund <u>1152</u> Agency <u>160</u> Org <u>2496</u> Object <u>3129</u>					
Reporting Category _____					

B. Recommended Sources of Funds / Summary of Fiscal Impact:

Time Extension Only

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

Jim M... 3/17/2026
OFMB
JA 3/16
VS 3/12
RF 3/17

Brando Mack 3/17/26
Contract Administration 26, 3.17.26

B. Legal Sufficiency:

[Signature] 3/18/26
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.



ARTHUR NORIEGA, V
City Manager

March 5, 2026

Captain Michael Hans
Palm Beach County Sheriff's Office
3228 Gun Club Road
West Palm Beach, FL 33406

Re: Palm Beach County Sheriff's Office Extension Letter – UASI 2024 GY

Dear Captain Hans:

This letter serves as official notification that Palm Beach Sheriff's Office has received an extension for the following projects:

Discipline	Line Item	Discipline/Dept	Allocation
PBSO	2024-03I	PBSO Ballistic Helmets for Field Force Team	\$ 42,000.00
PBSO	2024-05E	Community Business Partners Against Terrorism Program	\$ 118,716.00
PBSO	2024-03J	PBSO Emergency Field Force (EFF) Hoist Training Project	\$ 40,500.00
PBSO	2024-01F	PBSO EOD Portable X-ray Generator System	\$ 72,000.00
PBSO	2024-01G	PBSO Marine Unit Specialty Training Project	\$ 50,000.00
Regional	2024-02D	Fusion Center Analysts	\$ 335,700.00
Regional	2024-04D	Regional Cybersecurity Analysts Project includes \$15,000 in training	\$ 270,000.00
Regional	2024-02F	Fusion Center Operations to include computer hardware and peripherals, software maintenance, DHS sponsored Training, alert system and TLO program support and office supplies/equipment	\$ 234,000.00

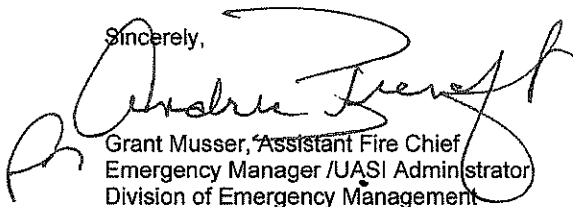
Please refer to the Funding Year of 2024 Miami UASI MOA (Agreement #R1193) between the City of Miami and Palm Beach Sheriff's Office for more information and stipulations.

The period of performance for the UASI 2024 projects expires on January 31, 2027, and the reimbursement package to be submitted no later than February 15, 2027.

Project timelines and benchmarks shall be clearly communicated to the administrating agency (City of Miami) upon request. Failure to comply with timelines and benchmarks will result in the de-obligation of funds for these projects.

If you have any questions, please do not hesitate to contact UASI Program Manager, Andrea Becraft at (305) 416-5454 or via email at abecraft@miamigov.com.

Sincerely,



Grant Musser, Assistant Fire Chief
Emergency Manager / UASI Administrator
Division of Emergency Management
Department of Fire-Rescue

GM/ab

DEPARTMENT OF FIRE-RESCUE / OPERATIONS
444 SW Second Avenue / Miami, FL 33130 / (305) 416-5402 / Mailing Address: PO Box 330708 Miami, FL 33233-0708

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2025	2026	2027	2028	2029
Capital Expenditures	\$348,000				
Operating Costs	\$814,916				
External Revenues	(1,162,916)				
Program Income (County)					
In-Kind Match (County)					
Net Fiscal Impact	\$0				

Additional FTE
Positions
(Cumulative)

Is Item Included in Current Budget: YES _____ NO X

Does this item include the use of federal funds: Yes X No _____

Does this item include the use of state funds: Yes _____ No X

Budget Account No.: Fund 1152 Agency 160 Org 2496 Object 3129

Reporting Category _____

B. Recommended Sources of Funds / Summary of Fiscal Impact:

PBSO has been awarded a FY24 UASI Grant Award through the City of Miami as the UASI's fiscal agent. There is no match requirement associated with this award.

FY24 UASI Grant	\$1,162,916
Total Program Budget	\$1,162,916

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

Lisa Martin 7/24/2025 *07/28/25*
 OFMB *07/23* *QA 7/23* *VS 7/23* *Brenda Znachko*
 Contract Administration *7/27/25*

B. Legal Sufficiency:

[Signature] 7/29/2025
 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.