

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

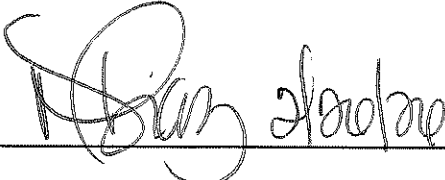
Fiscal Years	2026	2027	2028	2029	2030
Personal Services					
Operating Costs	(316,648)				
Capital Expenses					
Grants & Aids					
External Revenues	316,648				
Program Income (County)					
In-Kind Match (County)					
NET FISCAL IMPACT	\$0				
#ADDITIONAL FTE					
POSITIONS (CUMULATIVE)					

Is Item Included In Current Budget? Yes X No
 Is this item using Federal Funds? Yes No X
 Is this item using State Funds? Yes No X

Budget Account Exp No: Fund 1514/1515 Dept. 662 Unit 7735/7742 Obj. 4958
 Rev No: Fund 1514/1515 Dept. 662 Unit 7735/7742 Rev. 6694

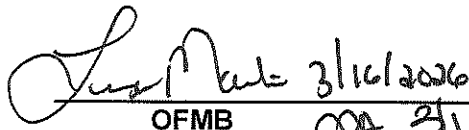
B. Recommended Sources of Funds/Summary of Fiscal Impact:

Fund: 1514 MacArthur Foundations' Safety and Justice Challenge \$875K FY23
 1515 MacArthur Foundations' Safety and Justice Challenge \$234K FY25-26
 Department: 662 Public Safety
 Unit: 7735 MacArthur Foundations \$875K FY23
 7742 MacArthur Foundations \$234K FY25-26

JP
 Departmental Fiscal Review: 

III. REVIEW COMMENTS:

A. OFMB Fiscal and/or Contract Dev. And Control Comments:


 OFMB
 MD 3/11 QA 3/10
MAF 3/16


 Contract Dev. & Control
 26 3.10.26

B. Legal Sufficiency


 Assistant County Attorney

C. Other Department Review

 Department Director

