

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact

Fiscal Years	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>
Personal Services	_____	_____	_____	_____	_____
Operating Expenses	_____	_____	_____	_____	_____
Capital Outlay	_____	_____	_____	_____	_____
Grants & Aids	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
Net Fiscal Impact	*	_____	_____	_____	_____

ADDITIONAL FTE

POSITIONS (Cumulative) _____

Is Item Included in Current Budget? Yes X No _____
 Is this item using Federal Funds? Yes X No _____
 Is this item using State Funds? Yes _____ No X

Budget Account Exp No: Fund 1426 Dept. 662 Unit 3295 Obj. various Prog. various
 Rev No: Fund 1426 Dept. 662 Unit 3295 Rev. 3129 Prog. GT01

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Grant: OVW-Grant Improving Criminal Justice Responses Program
 Fund: Public Safety Grants
 Unit: GTEA – Grant to Encourage Arrest


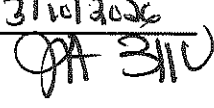
*There is no additional fiscal impact associated with this agenda item.


C. Departmental Fiscal Review: _____ 



III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

 3/10/2026
 OFMB
 MD 3/10 MP 3/10 

 3/12/26
 Contract Dev. And Control 26, 3.12.26

B. Legal Sufficiency:

 3/13/26
 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.

Continued from page 1.

Background and Justification: The DOJ, OVW awarded Palm Beach County funding in the amount of \$1,200,000 through the Improving Criminal Justice Responses Program (ICJR) for the project period October 1, 2024 through September 30, 2027. The OVW grants play a vital role in fostering coordinated community responses aimed at supporting victims and ensuring offenders are held accountable. In FY 2024, the OVW ICJR program (CFDA #16.590) underscores the importance of enhancing the criminal justice system's approach to addressing domestic violence, dating violence, sexual assault, and stalking as serious criminal offenses. It urges state, local, tribal governments, and courts to prioritize victim safety and autonomy. Over the past 12 years, the DOJ OVW has awarded four three-year grants to the Public Safety Department, Division of Victim Services, targeting victims of domestic violence, dating violence, sexual assault, and stalking. These grants have yielded significant impacts, notably contributing to the expansion of victim services, enhancing training opportunities for various stakeholders, and fostering unprecedented levels of community collaboration. The ICJR grants have been instrumental in augmenting support systems for victims, strengthening the capacity of law enforcement and legal entities, and ultimately, fostering safer and more empowered communities.

Holly Dibenedetto

From: Nicole Bishop
Sent: Friday, January 24, 2025 2:46 PM
To: Holly Dibenedetto
Subject: FW: Grant Award Modification for an award from DOJ is Approved

From: do-not-reply@usdoj.gov <do-not-reply@usdoj.gov>
Sent: Friday, January 24, 2025 12:24 PM
To: Nicole Bishop <NBishop@pbc.gov>; Sarah.Freeman2@usdoj.gov; Nicole Bishop <NBishop@pbc.gov>; ALANDA.THOMAS@USDOJ.GOV
Subject: Grant Award Modification for an award from DOJ is Approved

This Message Is From an External Sender

This message came from outside your organization.



JUSTgrants
JUSTICE GRANTS SYSTEM

The request for a Budget Clearance grant award modification, GAM-603182, for award number 15JOVW-24-GG-01618-ICJR under the solicitation *OVW Fiscal Year 2024 Grants to Improve the Criminal Justice Response (ICJR) Program* is approved.

Please log into DOJ's JustGrants system at [JustGrants \[justgrants.usdoj.gov\]](https://justgrants.usdoj.gov).

For more information go to www.justicegrants.usdoj.gov [justicegrants.usdoj.gov]
JustGrants is operated under the U.S. Department of Justice

Holly Colannino A.

From: do-not-reply@usdoj.gov
Sent: Tuesday, December 23, 2025 9:05 AM
To: Nicole Bishop
Subject: A withholding modification for an award from OVW is approved.

This Message Is From an External Sender

This message came from outside your organization.



JUSTgrants
JUSTICE GRANTS SYSTEM

A withholding modification for award number 15JOVW-24-GG-01618-ICJR, condition 49, under the solicitation OVW Fiscal Year 2024 Grants to Improve the Criminal Justice Response (ICJR) Program is approved.

Please log into JustGrants System [JusticeGrantsSystem \[justgrants.usdoj.gov\]](https://JusticeGrantsSystem.justgrants.usdoj.gov) for more information.

For more information go to www.justicegrants.usdoj.gov [justicegrants.usdoj.gov]
JustGrants is operated under the U.S. Department of Justice

Holly Colannino A.

From: do-not-reply@usdoj.gov
Sent: Tuesday, December 23, 2025 9:04 AM
To: Nicole Bishop
Subject: A withholding modification for an award from OVW is approved.

This Message Is From an External Sender

This message came from outside your organization.



JUSTgrants
JUSTICE GRANTS SYSTEM

A withholding modification for award number 15JOVW-24-GG-01618-ICJR, condition 51, under the solicitation OVW Fiscal Year 2024 Grants to Improve the Criminal Justice Response (ICJR) Program is approved.

Please log into JustGrants System [JusticeGrantsSystem \[justgrants.usdoj.gov\]](https://JusticeGrantsSystem.justgrants.usdoj.gov) for more information.

For more information go to www.justicegrants.usdoj.gov [justicegrants.usdoj.gov]
JustGrants is operated under the U.S. Department of Justice