

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2026	2027	2028	2029	2030
Personal Services					
Operating Costs					
Grants & Aids					
External Revenues					
Program Income (County)					
In-Kind Match (County)					
NET FISCAL IMPACT					
#ADDITIONAL FTE					
POSITIONS (CUMULATIVE)					

Is Item Included In Current Budget? Yes ___ No x
 Is this item using Federal Funds? Yes ___ No X
 Is this item using State Funds? Yes ___ No X

Budget Account Exp No: Fund ___ Dept. ___ Unit ___ Obj. ___ Prog. ___
 Rev No: Fund ___ Dept. ___ Unit ___ Rev. ___

B. Recommended Sources of Funds/Summary of Fiscal Impact:
 This does not have a fiscal impact *

Departmental Fiscal Review: _____

III. REVIEW COMMENTS:

A. OFMB Fiscal and/or Contract Dev. And Control Comments:

Lin Ma 4/14/2024
 OFMB
 GA 4/14
 4/14

Frankie Parks 4/15/26
 Contract Dev. & Control
 26 4.15.26

B. Legal Sufficiency

[Signature]
 COUNTY ATTORNEY

C. Other Department Review

 Department Director

(THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT.)

PALM BEACH COUNTY - April 21, 2026 BCC AGENDA CONTRACT BREAKDOWN

AGENDA #	DEPT.	PROJECT	AMOUNT	PROCESS	DISTRICT(S)
CONSENT					
3C-1	ENGINEERING	Contract with Cekra Inc. for the Torry Island Swing project.	\$2,497,630.00		6
3C-2	ENGINEERING	CSA No. 1 with CHA Consulting, Inc. for the Torry Island Swing project.	\$472,279.60		6
3C-3	ENGINEERING	Supplement No. 3 with FDOT for Westgag Avenue extending the expiration.	\$0.00		2, 7
3C-4	ENGINEERING	CSA No. 2 with HBC Engineering Company for the Stacy Road Area Improvements project.	\$369,955.33		2
3C-5	ENGINEERING	FY 2026 Sidewalk Program.	\$3,000,000.00		Countywide
3C-7	ENGINEERING	Agreement with Boca Bridges Homeowners Association, Inc. for PBSO enforcement.	\$0.00		5
3C-8	ENGINEERING	Change Order 4 with Rosso Site Development, Inc. for the retroactive contract time extension for the Cherry Road project.	\$0.00		2, 7
3C-10	ENGINEERING	Work Order with Ranger Constructin Industries, Inc. for mill and resurface Belvedere Rd project.	\$797,000.00		2
3C-11	ENGINEERING	Work Order with Ranger Constructin Industries, Inc. for mill and resurface El Clair Ranch Road project.	\$1,527,000.00		5
3C-12	ENGINEERING	Supplement No. 3 with WGI, Inc. for Yamato Road project.	\$482,412.07		5
3D-1	ATTORNEY	Settlement for eniment domain.	\$90,172.50		Countywide
3E-1	COMM. SVCS	MOA with FPL to formalize utility services, etc. for eligible low-income households.			Countywide
		MOU with City of Lake Worth Beach to formalize utility services, etc. for low-income households			Countywide

PALM BEACH COUNTY - April 21, 2026 BCC AGENDA CONTRACT BREAKDOWN

AGENDA #	DEPT.	PROJECT	AMOUNT	PROCESS	DISTRICT(S)
3E-2	COMM. SVCS	UFA with the City of Pahokee to provide congregate meal site for seniors.	\$0.00		2, 4, 5 & 7
		UFA with the City of South Bay to provide congregate meal site for seniors.	\$0.00		2, 4, 5, & 7
3E-3	COMM. SVCS	Contract with Housing Partnership, Inc. for facilitate the 2026 Securing Our Future Initiative Economic Mobility Summit.	\$40,000.00		Countywide
3E-4	COMM. SVCS	Contract with Credit Card Management Services, Inc. to provide financial management training services to eligible low-income residents.	\$72,000.00		Countywide
3E-5	COMM. SVCS	NOA for federal grant focusing on reducing new HIV/AIDS infections.	\$550,000.00		Countywide
3G-2	OFMB	Negotiated settlement for code compliance.	(\$10,892)		1
3G-3	OFMB	Negotiated settlement for code compliance.	(\$6,500)		7
3G-4	OFMB	Authorization for the use of funds towards the Guardian ad Litem Space Accommodation project.	(\$100,000)		Countywide
3H-1	FDO	Annual HVAC contracts	\$0.00		Countywide
3H-2	FDO	Change Order No. 7 with LTG Sports Turf One LLC to furnish and install synthetic turf project.	\$746,858.62		4
3H-3	FDO	Annual indoor Air Quality contract.	\$0.00		Countywide
3H-4	FDO	Contract with Approved Fireproofing Service, Inc. for the Main County Courthouse Air Handler Unit.	\$372,898.00		7
3H-5	FDO	Annual roofing services contracts.	\$0.00		Countywide
3H-7	FDO	Vending Service License Agreement with FL Dept. of Education, Division of Blind Services.	\$0.00		Countywide
3K-1	WUD	Potable Water and Wastewater Agreements.	\$0.00		3, 5
3K-2	WUD	Supplement No. 4 with JLA Geosciences, Inc. for the System Wide Wellfield Improvement Phase 2 project.	\$205,013.35		Countywide

PALM BEACH COUNTY - April 21, 2026 BCC AGENDA CONTRACT BREAKDOWN

AGENDA #	DEPT.	PROJECT	AMOUNT	PROCESS	DISTRICT(S)
PUBLIC HEARING					
None					
REGULAR					
5A-1	COMM. SVCS	Budget Transfer for operations and wraparound services for Senior Supportive Housing LaQuinta Inn project.	\$1,000,000.00		Countywide