Agenda Item # **3-C-5**

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

Meeting Date:	**April 21, 2026**	**[X] Consent** **[ ] Ordinance**	**[ ] Regular** **[ ] Public Hearing**
Department:	**Engineering & Public Works**		
Submitted For:	**Traffic Division**		

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: the Fiscal Year 2026 sidewalk program (Program).

SUMMARY: Approval of the Program will allow for the scheduling and construction of the proposed projects that have been compiled in response to requests from the Palm Beach County (County) Road and Bridge Division, Palm Beach Metropolitan Planning Organization, Municipalities, and residents of the County. The proposed projects include five (5) new construction projects and 13 major maintenance projects. The total Program cost is $3,000,000 and is allocated among the following categories:

Major Maintenance	$1,129,600
Non-School Related (New Construction)	$884,450
School Related (New Construction)	$409,100
Minor Maintenance & Support	$76,850
Supplemental (Previously Funded School and Non-School related New Construction)	$500,000
Total	$3,000,000

The Program supports areas without sidewalks that are not covered by the Five-Year Road Program, as some Five-Year Road Program major improvement projects do include sidewalk enhancements. The proposed list of projects for the Program was previously sent to the Board of County Commissioners (BCC) for preliminary review by interoffice memorandum on December 8, 2025. The Supplemental is for projects that were funded in previous years that are anticipated to require additional funding due to increases in project costs. Countywide (YBH)

Background and Justification: The purpose of the Program is to provide a system of safe pedestrian sidewalks within the County. The Engineering and Public Works Department recommends BCC approval.

Attachments:
1. Location Maps
2. Proposed Projects and Open Sidewalk Projects Lists

Recommended By: _____ 4/1/26
YBH/TEL
County Engineer **Date**

Approved By: _____ 4/3/26
Deputy County Administrator **Date**

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II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2026	2027	2028	2029	2030
Capital Expenditures	$3,000,000	-0-	-0-	-0-	-0-
Operating Costs	-0-	-0-	-0-	-0-	-0-
External Revenues	-0-	-0-	-0-	-0-	-0-
Program Income (County)	-0-	-0-	-0-	-0-	-0-
In-Kind Match (County)	-0-	-0-	-0-	-0-	-0-
NET FISCAL IMPACT	$3,000,000	-0-	-0-	-0-	-0-
# ADDITIONAL FTE POSITIONS (Cumulative)	-0-	-0-	-0-	-0-	-0-

Is Item Included in Current Budget? Yes ☑ No ☐
Is this item using Federal Funds? Yes ☐ No ☑
Is this item using State Funds? Yes ☐ No ☑

Budget Account No:
Fund 3500 Dept 361 Unit 2201 Object 4612/6505/6551

Recommended Sources of Funds/Summary of Fiscal Impact:

Transportation Improvement Fund
Sidewalk Program - FY2026

C. Departmental Fiscal Review: Danny Randolph

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

3/30/2026
OFMB 3/30 3/30

3/31/26
Contract Dev. and Control 3.31.26

B. Approved as to Form and Legal Sufficiency:

4/2/26
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

NORTH

Project Location (Missing tie-in)

District 6
Atlas 77

FY 2026 SIDEWALK PROGRAM	Farmington Estates Location Map	11-20-25

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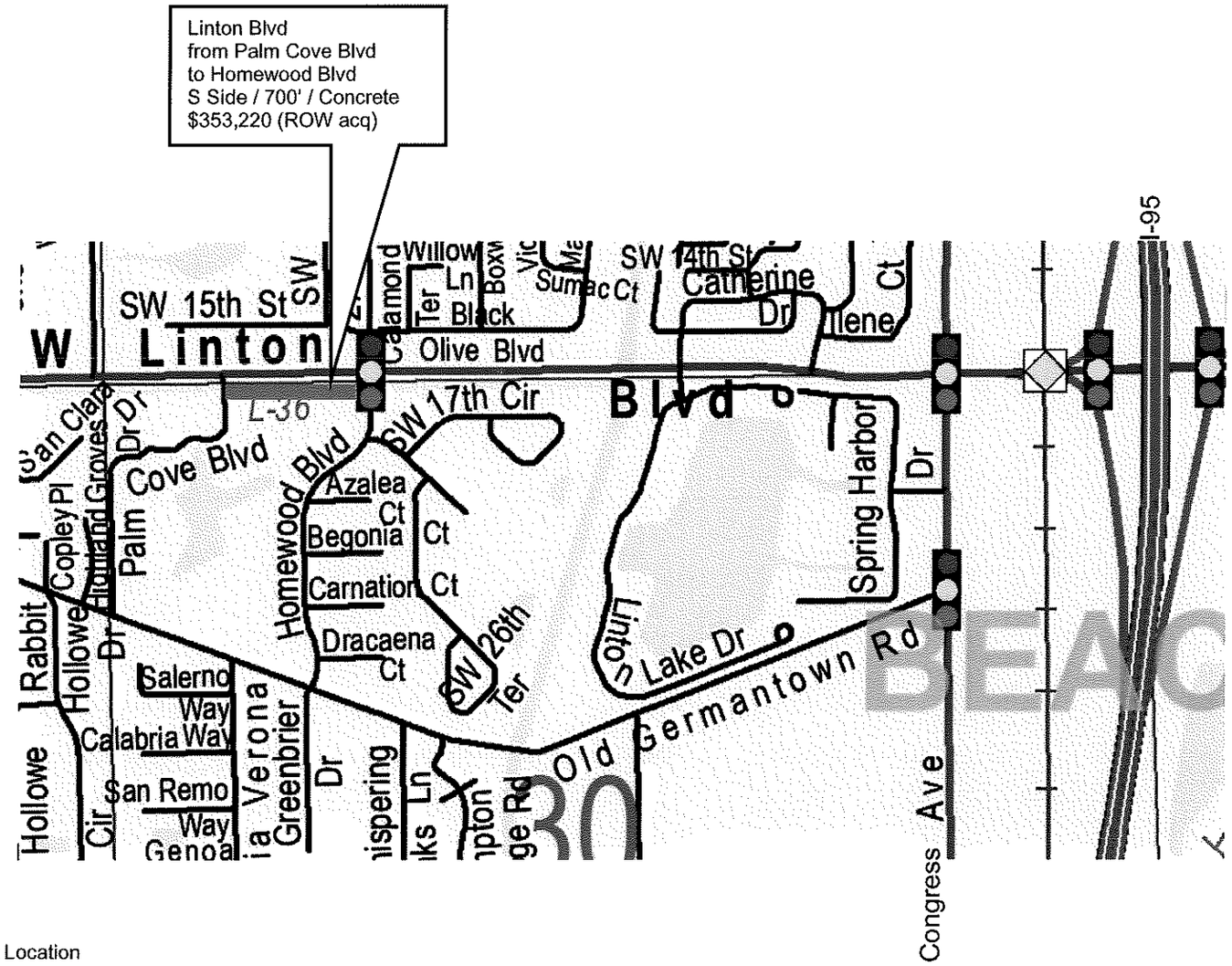

FY 2026 SIDEWALK PROGRAM

Linton Blvd.
Location Map

11-5-25

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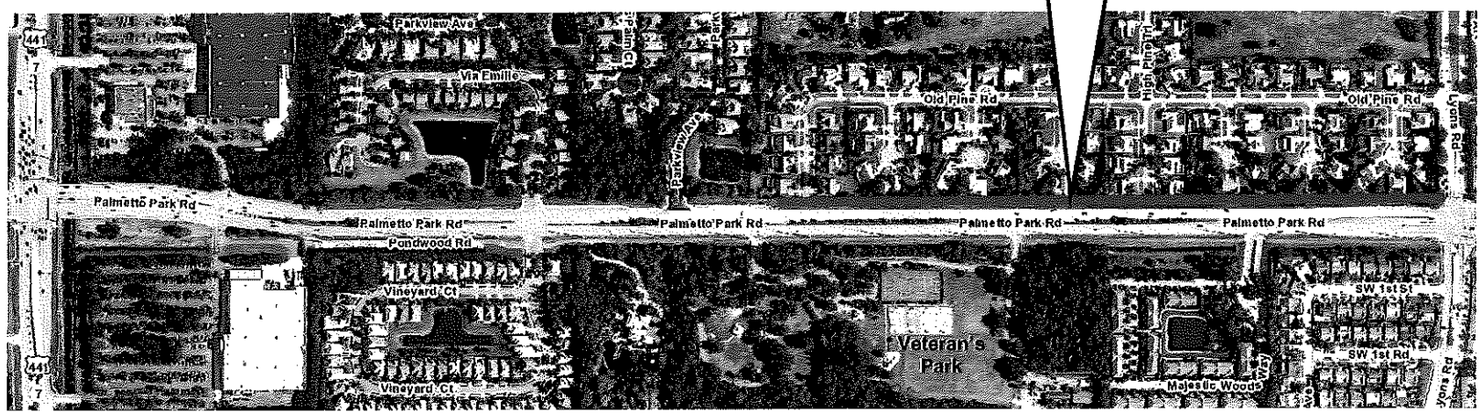
NORTH

Palmetto Park Rd
from Lyons Rd
West to Existing
N Side / 2,570 / Asphalt
$434,030



Project Location

District 5
Atlas 120

FY 2026 SIDEWALK PROGRAM

Palmetto Park Road
Location Map

11-20-25

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NORTH

Easterly Ave
From Atlantic Rd (Ped Gate)
To Lone Pine Rd
E Side / 680' / Asphalt
$116,800

Project Location

District 1
Atlas 24

FY 2026 SIDEWALK PROGRAM	Easterly Avenue Location Map	11-20-25

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NORTH

Forest Lakes Circle
From Forest Hill Blvd
In a Circle
W/N/E/S Side / 2,604' / Asphalt
$292,300 (ROW acq)

Project Location

District 3
Atlas 80

FY 2026 SIDEWALK PROGRAM	Forest Lakes Circle Location Map	11-20-25

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FY 2026 SIDEWALK PROGRAM
PROPOSED PROJECT LIST

ATTACHMENT 1 PAGE #	PROJECT LOCATION	FROM > TO	ROAD SIDE	COMM DISTRICT	ESTIMATED COST	LENGTH (LF)	SIDEWALK TYPE	WIDTH (FT)	ATLAS PAGE	REQUESTED BY
	MAJOR MAINTENANCE									
NA	1ST RD	LANTANA RD TO CANAL DR	E	3	80,700	4,224	ASPHALT	6	88	R&B
NA	BOCA DEL MAR	POWERLINE RD EAST TO PALMETTO PARK RD	N&S	4	77,100	5,873	ASPHALT	6	130	R&B
NA	CAIN BLVD	GLADES RD TO BOCA ISLES LN	W	5	27,700	7,000	CONCRETE	6	120	R&B
NA	CONGRESS AVE	FLORAL DR TO L-17 CANAL	W	2	30,700	2,376	ASPHALT	6	98	R&B
NA	DAVIS RD	COLLIN DR TO SUMMIT BLVD	E&W	3	16,000	2,538	ASPHALT	5	70	R&B
NA	DIXIE HWY	CAMINO REAL TO 32ND ST	E	4	75,900	14,330	CONCRETE	6	131/124	R&B
NA	EL CLAIR RANCH RD	ATLANTIC AVE TO L-33 CANAL	E	5	47,300	2,800	ASPHALT	6	109	R&B
NA	GATOR BLVD	MAIN ST EAST TO END	S	6	70,200	10,032	ASPHALT	6	152	R&B
NA	HAVERHILL RD	LE CHALET BLVD TO CANAL DR	E&W	2	53,400	3,274	ASPHALT	6	97	R&B
NA	NORTHLAKE BLVD	SR 7 TO CSX RAILROAD	S	1	138,200	12,000	ASPHALT	8	31/32	R&B
NA	OLD BOYNTON RD	JAVERT ST TO CONGRESS AVE	N	2	157,400	2,534	ASPHALT	8	98	R&B
NA	PALMETTO CIR N&S	TOLEDO RD (IN A CIRCLE)	NSEW	4	191,800	11,000	ASPHALT	6	122	R&B
NA	PALMETTO PARK RD	500' W OF W SHOREWIND DR TO SR 7	S	4	163,200	11,118	ASPH/CONC	8	127/128	R&B
		SUBTOTAL			**1,129,600**					
	NON-SCHOOL RELATED - NEW CONSTRUCTION									
1	FARMINGTON ESTATES	COMMUNITYWIDE TIE-INS (7)		6	97,200	130	CONCRETE	6	77	RESIDENT
2	LINTON BLVD	PALM COVE BLVD TO HOMEWOOD BLVD	S	4	353,220	700	CONCRETE	5	117	RES/CITY DB
3	PALMETTO PARK RD	LYONS RD WEST TO EXISTING	N	5	434,030	2,570	ASPHALT	6	120	RESIDENT
		SUBTOTAL			**884,450**					
	SCHOOL RELATED - NEW CONSTRUCTION									
4	EASTERLY AVE	ATLANTIC RD (PED GATE) TO LONE PINE RD	E	1	116,800	680	ASPHALT	6	24	MPO
5	FOREST LAKES CIR	IN A CIRCLE		3	292,300	2,604	ASPHALT	6	80	RESIDENT
		SUBTOTAL			**409,100**					
	MINOR MAINTENANCE AND SUPPORT				**76,850**					
	SUPPLEMENTAL - PREVIOUSLY FUNDED SCHOOL AND NON-SCHOOL RELATED NEW CONSTRUCTION (see Page 2)				**500,000**					
		TOTAL			**$3,000,000**					

R&B = ROAD & BRIDGE
DB = DELRAY BEACH
MPO = PALM BEACH METROPOLITAN PLANNING ORGANIZATION

OPEN SIDEWALK PROJECTS

PROJ TYPE	PROJECT NUMBER	SUB UNIT	PROJECT LOCATION	ROAD SIDE	LIMITS	LENGTH
NON-SCH	2013	454	FAIRGROUNDS RD	E	EXISTING NORTH TO WEISMAN WY	1020
	2016	363	PALMETTO PARK RD	N	LYONS RD TO KABBALAH	3385
		365	OLD CONNERS HWY	S	EVERGLADES ST TO TRIANGLE PARK	945
	2020	362	LYONS RD	W	NORTE LAGO TO VISTA DEL LAGO	1870
	2021	362	ELLISON WILSON RD	W	S WATERWAY DR TO JUNO RD	1900
		363	LAKE OSBORNE DR	N	DETROIT ST TO CLEVELAND ST	330
		365	URQUHART ST	E	LAKE WORTH RD TO L-13 CANAL	2390
	2022	361	2 AVE N	S	CONGRESS AVE TO ENGLE RD	1487
		362	GATEWAY BLVD	S	HAGEN RANCH RD TO GEORGETOWN LN	1280
		363	JUPITER RIDGE / WENDIMERE	VAR	COMMUNITYWIDE MISSING SIDEWALK	3915
		364	LYONS RD	E	BOCA LAGO BLVD TO ESCONDIDO WY	2100
		365	OLD DIXIE HWY	W	NORTHLAKE BLVD TO NORTH	1260
	2023	361	COCO WOOD LAKES		COMMUNITYWIDE TIE-INS (21)	0
		363	GATEWAY BLVD	S	GEORGETOWN LN TO TERNI LN	3270
		365	POWERLINE RD	W	PALMETTO CIR N TO VIA FIRENZE	920
		366	PRINCE DR	N	PRINCE PL TO CONGRESS AVE	290
		367	SW 23 AVE	S	EXISTING SIDEWALK TO SEACREST BLVD	938
	2024	361	LAKE OSBORNE DR	S	PARKVIEW VILLAS TO WRIGHT DR	1880
		362	PALMETTO PARK RD	NWC	AT POWERLINE RD & AT PALMETTO CIR N	314
		363	VIA DELRAY	N	EL CLAIR RANCH RD TO PALM GREENS WY	770
	2025	364	COUNTRY LANDING TWO		COMMUNITYWIDE TIE-INS (34)	0
		366	GRAMERCY PARK EAST	N&S	MISSING SIDEWALK & TIE-INS (56)	165
		367	HIGH RIDGE RD	W	IMAGINE-CHANCELLOR CHARTER SCHOOL TO HYPOLUXO RD	3460
		368	HYPOLUXO RD	S	NW 7 CT TO HIGH RIDGE RD	360
SCHOOL	2017	371	CANAL POINT ELEM SCHOOL	ALL	PATHWAYS (SRTS - 2 MILE WALK ZONE)	8270
		375	CORAL SUNSET ELEM SCHOOL	S	SLEEPY BROOK TIE INS & VENETIAN AVE SIDEWALK	1010
		376	FLORIDA MANGO RD	W	SUMMIT BLVD TO HOMEWOOD RD - REHABILITATE	1790
	2018	374	FOREST HILL ELEM SCHOOL (SRTS	N&E	HONEYSUCKLE, CINNAMON, MAYPOP, IRIS, CALICO	5560
		375	HIGH RIDGE RD	E	WAWA PROPERTY LINE TO HERDER PKWY	800
		380	STARLIGHT COVE ELEM SCHOOL	W	CONGRESS AVE - MISSING LINK	650
	2019	375	N BRANCH RD	S	TRADEWIND RD TO NEPTUNE RD	830
		376	WATERGATE CIR	N	TRADEWIND RD TO SANDALFOOT BLVD	1275
		378	ORANGE BLVD		SEMINOLE PRATT WHITNEY RD TO 120TH AVE N	6310
		380	SHERWOOD FOREST BLVD	E&W	TIE INS AT 38 CT, 37 CT, BISCAYNE DR, ALBERT RD	260
	2020	371	2 RD	W	COCONUT DR TO CANAL DR	3150
		372	ANCHORAGE WY	N	TRADEWIND RD TO WATERGATE CIR	1880
		373	ATLANTIC CIR	W&N	ANCHORAGE WY TO SANDALFOOT BLVD	930
		376	HIGH RIDGE RD	E	HERDER PKWY TO SWA PROPERTY LINE	2000
	2021	377	MENTONE RD	N&S	WASHINGTON AVE TO OVERLOOK RD	440
		378	SAN CASTLE BLVD/FRANGIPANI CIR	E&W	OLD SPANISH TR TO HYPOLUXO RD	710
		379	SEAGRAPE DR	N&S	ORCHID RD TO OVERLOOK RD	1440
		380	WASHINGTON AVE	W	FLORENCE RD TO HYPOLUXO RD	630
	2022	371	FICUS TREE DR	S	ORANGE ST TO SAN CASTLE BLVD	1120
		372	FLORENCE RD	N	WASHINGTON AVE TO OVERLOOK RD	660
		373	GROVE RD / ORCHID RD	N&E	WILKINSON RD TO MENTONE RD	570
		374	HIBISCUS TREE DR	N	ORANGE ST TO SAN CASTLE BLVD	1170
		375	OLEANDER RD	N	GROVE RD TO OVERLOOK RD	1270
	2023	371	91 STREET N	N	SUNRISE DR TO SILVERTHORNE DR	640
		372	ELLISON WILSON RD	W	MCLAREN RD TO DOLPHIN LN	1630
	2024	371	110 AVE N	E	SANDY RUN TO RANDOLPH SIDING RD	2400
		372	BENOIST FARMS RD	W	FIRE STATION #34 FRONTAGE	300
		374	NORTHTREE BLVD	N&E	MARISSA CIR TO JOG RD	680
		375	SEMINOLE PRATT WHITNEY RD	W	AT SEMINOLE RIDGE HIGH SCHOOL	1600
	2025	371	BLOSSOM RD	S	E SHORE DR TO FLORIDA MANGO RD	360