Agenda Item No. 3CC-3

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

Meeting Date: April 21, 2026	**[x]**	**Consent**	**[ ]**	**Regular**
	[ ]	**Ordinance**	**[ ]**	**Public Hearing**

Department:
Submitted By: **Palm Beach County Sheriff's Office**
Submitted For: **Palm Beach County Sheriff's Office**

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: A) accept on behalf of the Palm Beach County Sheriff's Office (PBSO), a donation from the Palm Beach County Police Athletic League (PAL), Inc., in the amount of $51,254, for the period of March 17, 2026 through September 30, 2026, and **B) approve** a Budget Amendment of $51,254 in the Sheriff's Grant Fund.

Summary: On March 17, 2026, the PAL provided a letter of donation to PBSO to support a Mobile PAL Unit, which will promote and educate the public on PAL's recreational and educational programs during South Florida events. There is **no match requirement** associated with this donation. There is no CFDA or contract number associated with this donation. Countywide (RS)

Background and Justification: The Palm Beach County Police Athletic League is a non-profit organization whose mission is to build partnerships between youth and law enforcement and the community through recreational and educational programs designed to encourage, enhance, and develop good citizenship and improve the quality of life in Palm Beach County.

Attachments:
1. Letter of Donation
2. Budget Amendment

==========

RECOMMENDED BY: Bradshaw, Ric Digitally signed by Bradshaw, Ric Date: 2026.03.26 11:00:38 -04'00'
DEPARTMENT DIRECTOR DATE

APPROVED BY: N/A
COUNTY ADMINISTRATOR DATE

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2026	2027	2028	2029	2030
Capital Expenditures	$51,254				
Operating Costs					
External Revenues	($51,254)				
Program Income (County)					
In-Kind Match (County)					
Net Fiscal Impact					
# Additional FTE Positions (Cumulative)					

Is Item Included in Current Budget: YES _____ NO ___X___

Budget Account No.: Fund 1152 Agency 160 Org 2512 Object 6600

Reporting Category _____

Does this item include the use of federal funds: Yes_____ No ___X_____
Does this item include the use of state funds: Yes_____ No ___X_____

B. Recommended Sources of Funds / Summary of Fiscal Impact:
The PAL donation provides $51,254 to PBSO to offset the cost of a Mobile PAL Unit. There is no match requirement associated with this donation.

PBC Police Athletic League-FY26	$51,254
Total Program Budget	$51,254

III REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

4/6/2026
OFMB

4/7/26
Contract Administration

B. Legal Sufficiency:

4/9/26
Assistant County Attorney

C. Other Department Review:

_____
Department Director

This summary is not to be used as a basis for payment.

Palm Beach County
Police Athletic League, Inc.
3228 Gun Club Road
West Palm Beach, FL 33406

PAL Board of Directors

Peter Holton
President

Bruce Boyd
Vice President

Amanda White
Treasurer

Vacant
Secretary

Scott Scrivner
Executive Director

Phone: 561 687-6771
Email: pbcpal@pbso.org

March 17, 2026

Palm Beach County Sheriffs Office
Attn: Sheriff Ric Bradshaw
3228 Gun Club Rd
West Palm Beach, FL 33406

Sheriff Bradshaw,

The Palm Beach County Police Athletic League Inc. would like donate the funds ($51,254.00) necessary to purchase a Cargo Van that will serve as a Mobile PAL Unit.

Palm Beach County PAL will utilize the vehicle to promote the PAL program at South Florida events. It will help educate the general public to what PAL offers and assist PAL's mission to provide free recreation and education programs to the youth of Palm Beach County while working with Law Enforcement. The van will be wrapped to make it a show item and will be housed out of D14-Lake Worth where we have a covered carport.

If you have any questions, please fell free to contact me at 561 687-6771. Thank you for your efforts to serve the youth of Palm Beach County.

Respectfully,

Scott Scrivner, Executive Director
Palm Beach County PAL, Inc.

26-0687

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGRV 040326*477
BGEX 040326*1279

FUND 1152 - Sheriff's Grants

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED as of 3-26-2026	REMAINING BALANCE
REVENUES									
160-2512-6600	Contributions/Donations From Private Sources	PBC Police Athletic League-FY26	0	0	51,254	0	51,254		
	Total Fund Revenues		**11,487,684**	**12,200,297**	**51,254**	**0**	**12,251,551**		
EXPENDITURES									
160-2512-9498	Transfer to Sheriff's Fund 1902	PBC Police Athletic League-FY26	0	0	51,254	0	51,254		51,254
	Total Fund Expenditures		**11,487,684**	**12,200,297**	**51,254**	**0**	**12,251,551**		

SIGNATURES Bradshaw, Ric — Digitally signed by Bradshaw, Ric Date: 2026.03.26 10:59:49 -04'00'

DATES

Initiating Department/Division

4/6/2026

Administration/Budget Department Approval

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: 4/21/2026

Deputy Clerk to the Board of County Commissioners

Updated by OFMB 06/18/2024