

PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS  
AGENDA ITEM SUMMARY

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Meeting Date: April 21, 2026	<input checked="" type="checkbox"/> Consent	<input type="checkbox"/> Regular
	<input type="checkbox"/> Ordinance	<input type="checkbox"/> Public Hearing

Department:  
Submitted By: Palm Beach County Sheriff's Office  
Submitted For: Palm Beach County Sheriff's Office

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I. EXECUTIVE BRIEF

**Motion and Title:** Staff recommends motion to approve: a Budget Transfer of \$318,979 from the Law Enforcement Trust Fund (LETF) to the Palm Beach County Sheriff's Office (PBSO).

**Summary:** Section 932.7055(5), Florida Statutes; provides that the seizing agency shall use Forfeiture proceeds for school resource officer, crime prevention, safe neighborhood, drug abuse education and prevention programs, or for other law enforcement purposes, which include defraying the cost of protracted or complex investigations, providing additional equipment or expertise, purchasing automated external defibrillators, and providing matching grant funds. The funds requested will be used for the required match for the Department of Homeland Security Federal Emergency Management Agency FY2025 Port Security grant award through the Port of Palm Beach. Use of LETF requires approval by the Board of County Commissioners (BCC), upon request of the Sheriff. The current State LETF balance is \$4,024,952. Approval of this request will reduce the State LETF balance to \$3,705,973. The PBSO certifies that the use of these funds is in accordance with Section 932.7055(5), Florida Statutes. No new positions are needed and no additional County funds are required. Countywide (RS)

**Background and Justification:** The PBSO is dedicated to providing the most efficient and effective law enforcement services and also has a long-standing commitment to the reduction of crime and implementation of crime and drug prevention programs within Palm Beach County. Use of LETF requires approval by the BCC, in accordance with Section 932.7055(5), Florida Statutes, upon request of the Sheriff. This Statute also requires that no less than 25% of the last fiscal year's revenues be donated or expended for the support or operation of drug treatment, drug abuse education, drug prevention, crime prevention, safe neighborhood or school resource officer programs. The PBSO certifies that the use of these funds by the organizations listed above is in accordance with Section 932.7055(5), Florida Statutes.

**Attachments:**

- Budget Transfer

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Ric L. Bradshaw  
Digitally signed by Ric L. Bradshaw  
Date: 2026.03.20 14:55:57 -04'00'

RECOMMENDED BY: \_\_\_\_\_  
DEPARTMENT DIRECTOR DATE

APPROVED BY: N/A \_\_\_\_\_  
COUNTY ADMINISTRATOR DATE

**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

<b>Fiscal Years</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>
Capital Expenditures					
Operating Costs	\$318,979				
External Revenues	(\$318,979)				
Program Income (County)					
In-Kind Match (County)	0				
<b>Net Fiscal Impact</b>	<b>0</b>				
<b># Additional FTE Positions (Cumulative)</b>	<b>0</b>				

Is Item Included in Current Budget: YES \_\_\_\_\_ NO  X

Does this item include the use of federal funds: YES \_\_\_\_\_ NO  X

Does this item include the use of state funds: YES  X  NO \_\_\_\_\_

Budget Account No.: Fund  1151  Agency  160  Org  1690  Object  9498

Reporting  
Category \_\_\_\_\_

**B. Recommended Sources of Funds / Summary of Fiscal Impact:**

The funds are being requested from the State Law Enforcement Trust Fund. No additional County Funds are required.

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Administration Comments:**

Lisa M. ...  3/23/2026  
OFMB  JA 3/23   
VS 3/23

Brenda ...  3/24/26  
Contract Administration  29, 3-24-26

**B. Legal Sufficiency:**

[Signature]  3/15/26  
Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
Department Director

26-0658

BOARD OF COUNTY COMMISSIONERS  
PALM BEACH COUNTY, FLORIDA  
EXPENDITURE BUDGET TRANSFER

032326\*1238

BGEX \_\_\_\_\_

FUND 1151 LAW ENFORCEMENT TRUST FUND

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED as of 01/01/2026	REMAINING BALANCE
<b>EXPENDITURES</b>									
160-1690-9498	Tr To PBSO Fd 1902	Transfers	0	2,777,050	318,979	0	3,096,029		3,096,029
160-9900-9902	Operating Reserves	Reserves	3,009,636	4,024,952	0	318,979	3,705,973		3,705,973
	<b>Total Expenditures</b>				<b>318,979</b>	<b>318,979</b>			

SIGNATURES

Ric L. Bradshaw

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Date: 2026.03.20 14:56:15 -04'00'

DATES

Initiating Department/Division

Administration/Budget Department Approval

OFMB Department - Posted

3/23/2026

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: April 21, 2026

Deputy Clerk to the  
Board of County Commissioners