



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2026	2027	2028	2029	2030
Capital Expenditures	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Operating Costs	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
External Revenues	<b><u>(\$124,605)</u></b>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Program Income (County)	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
In-Kind Match County	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
<b>NET FISCAL IMPACT</b>	<b><u>(\$124,605)</u></b>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
<b># ADDITIONAL FTE POSITIONS (Cumulative)</b>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

**Budget Account No.:** Fund 4000 Dept 720 Unit 4200 Object 6992

Is Item Included in Current Budget? Yes X No     

Does this item include the use of Federal Funds? Yes      No X

Does this item include the use of State Funds? Yes      No X

Reporting Category N/A

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

Mandatory Agreement Payment has been paid in full and service installation fees will be paid at the time of connection.

**C. Department Fiscal Review:**

Joony Seeman

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Development and Control Comments:**

Lois Maut 3/27/2026  
OFMB  
3/25  
EJW 3.27

Brandon Gault 3/30/26  
Contract Development and Control  
267330.26

**B. Legal Sufficiency:**

[Signature] 3/31/26  
Assistant County Attorney

**C. Other Department Review:**

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Department Director

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- A) Standard Potable Water and Wastewater Development Agreement with PAN AM LB DODD, LLC, SDA #02-01183-000 (District 3), Recorded in OR BK 36251 PG 1737-1745. This Agreement authorizes the Property Owner located Dodd Road Between Sherwood Forest and Jog Road, 56.10 Equivalent Residential Connections (ERC's) for both water and wastewater for five (5) years.
  
- B) Standard Potable Water and Wastewater Development Agreement with LOGAN RANCH BUILD TO RENT, LLC, SDA #05-11150-000 (District 5), Recorded in OR BK 36251 PG 1859-1867. This Agreement authorizes the Property Owner located on the Southeast Corner of Boynton Beach Boulevard and Acme Dairy Road, 139.84 ERC's for both water and wastewater for five (5) years.
  
- C) Standard Reclaimed Water Development Agreement with LOGAN RANCH BUILD TO RENT, LLC, SDA #05-90033-000 (District 5), Recorded in OR BK 36251 PG 1895-1902. This Agreement authorizes the Property Owner located on the Southeast Corner of Boynton Beach Boulevard and Acme Dairy Road to have access to reclaimed water.
  
- D) Standard Reclaimed Water Service Agreement Direct System with LOGAN RANCH BUILD TO RENT, LLC, SRWSA #05-90033-000 (District 5), Recorded in OR BK 36251 PG 1941-1947. This Agreement authorizes the Property Owner located on the Southeast Corner of Boynton Beach Boulevard and Acme Dairy Road to direct access of reclaimed water for irrigation.