

II. FISCAL IMPACT ANALYSIS


A. Five Year Summary of Fiscal Impact:

Fiscal Years	2026	2027	2028	2029	2030
Capital Expenditures					
Operating Costs	1,000,000				
External Revenue	0				
Program Income (County)					
In-Kind Match (County)					
NET FISCAL IMPACT					
No. ADDITIONAL FTE POSITIONS (Cumulative)	1,000,000				

Is Item Included In Current Budget? Yes x No
 Does this item include the use of federal funds? Yes No x
 Does this item include the use of state funds? Yes No x

Budget Account No.:
 Fund 0001 Dept. 148 Unit 1358 Object 8301 Program Code Program Period


B. Recommended Sources of Funds/Summary of Fiscal Impact:
 Palm Beach County

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C. Departmental Fiscal Review: _____
 Julie Dowe, Director, Financial & Support Services

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:


 OFMB
 4/9/2026
 4/10
 EDW 4-8-26


 Contract Development and Control
 4/10/2026
 20, 4.9.26

B. Legal Sufficiency


 Assistant County Attorney
 4/10/2026

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.

Background and Policy Issues (Continued from Page 1):

HUD reissued a Notice of Funding Opportunity (NOFO) midway through an existing two (2) year award for FY 2024–2025 and FY 2025–2026. The new NOFO did not meet congressional requirements and disrupted continuity of care. Subsequent national litigation (*National Alliance to End Homelessness et al. vs. HUD*) resulted in a court ruling requiring HUD to provide guidance for renewing expiring grants. In addition, Congress passed the Consolidated Appropriations Act, 2026, directing HUD to non-competitively renew grants expiring in the first calendar quarter of 2026. Despite these actions, HUD has not yet executed GGI's renewal contract or similar contracts nationwide.

26-0688

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
EXPENDITURE BUDGET TRANSFER**

BGEX 148 - 03262600000000001255

FUND 0001 - General Fund

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED as of 03/26/26	REMAINING BALANCE
EXPENDITURES									
0001-148-1227-3401	Other Contractual Services	Senior Supportive Housing Center	796,970	796,970	0	600,000	196,970	0	196,970
0001-148-1227-3405	Security Services	Senior Supportive Housing Center	492,000	492,000	0	400,000	92,000	0	92,000
0001-148-1358-8301	Contributions For Individuals	Financial Assistance	2,584,670	2,584,670	1,000,000	0	3,584,670	1,375,062	2,209,608
	Total Expenditures		2,470,492,867	2,535,884,339	1,000,000	1,000,000	2,535,884,339		

SIGNATURES

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Julie Dove
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DATES

4/6/2026

Initiating Department/Division

Steve M...

Administration/Budget Department Approval

4/8/2026

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: 21-Apr-26

Deputy Clerk to the
Board of County Commissioners