

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS

WORKSHOP SUMMARY

Meeting Date: April 28, 2026

Department: Housing and Economic Development

I. EXECUTIVE BRIEF

Title: Annual Action Plan for FY 2026-2027

Summary: Staff seeks Palm Beach County Board of County Commissioners (BCC) direction on the Federal Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), and Emergency Solutions Grant (ESG) Programs funding strategies for FY 2025-2026 (October 1, 2025 - September 30, 2026).

United States Department of Housing and Urban Development (HUD) regulations at 24 CFR Part 91 require that Palm Beach County (County) complete an Annual Action Plan (AAP) in alignment with the goals of the Urban County Program Jurisdiction (Jurisdiction) and its Consolidated Plan. The Jurisdiction includes the unincorporated area and 32 local municipalities that participate in the program via interlocal cooperation agreements.

The AAP serves as an annual application for CDBG, HOME, and ESG formula grant funding. HUD has not yet announced the FY 2026-2027 allocations, so current FY 2025-2026 allocations are being used for planning purposes: CDBG \$6,609,628; HOME \$2,246,071; and ESG \$570,211. As in previous years, a pro-rata share formula is used for the CDBG funding allocations to municipalities and County departments. CDBG funding allocations for County homeless service facilities and economic development activities are consistent with previous Board of County Commissioners (BCC) approvals. Funding recommendations for CDBG allocations to non-profit public service providers were generated through RFP HED.2026.0 and will be presented to the BCC for approval as part of the FY 2026-2007 AAP on July 7, 2026. HOME will fund the development of affordable rental and homeownership housing, homebuyer assistance, and tenant-based rental assistance. ESG will fund emergency shelter and rapid re-housing for the homeless.

The AAP for FY 2026-2027 will be prepared to reflect BCC's direction from the workshop and will be brought to the BCC for approval on July 7, 2026, and will include public participation and public comment, if available. Countywide (HJF)

Background and Policy Issues: HUD allocates annual CDBG, HOME, and ESG formula grants to the County. A total of 32 municipalities participate in the County's Urban County Program. The Cities of Boca Raton, Boynton Beach, Delray Beach, Jupiter, Palm Beach Gardens, Wellington, and West Palm Beach receive funding directly from HUD. CDBG provides affordable housing, community facilities and services, and job creation. HOME generates affordable housing opportunities for lower-income families. ESG provides housing and supportive services to the homeless and those at risk.

Attachment:
None

Recommended By: Jonathan Brown 3/23/2026
Department Director Date

Approved By: [Signature] 3/30/26
Deputy County Administrator Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2026	2027	2028	2029	2030
Capital Expenditures					
Operating Costs					
External Revenues					
Program Income					
In-Kind Match (County)					
NET FISCAL IMPACT					

# ADDITIONAL FTE POSITIONS (Cumulative)					
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Is Item Included In Current Budget? Yes _____ No _____
 Does this Item include the use of Federal funds? Yes _____ No _____
 Does this item include the use of State funds? Yes _____ No _____

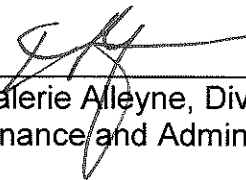
Budget Account No.:

Fund _____ Dept. _____ Unit _____ Object _____ Program Code/Period _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

No fiscal impact at this time.

C. Departmental Fiscal Review:

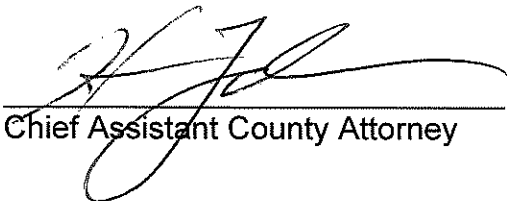

 Valerie Alleyne, Division Director II
 Finance and Administrative Services, DHED

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

<p>  Lisa Matis 3/25/25 OFMB CAA 3/25 D/T 3/25 </p>	<p>  Brenda Powell 3/25/25 Contract Development and Control 2/3/25-26 </p>
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B. Legal Sufficiency:


 Chief Assistant County Attorney

C. Other Department Review:

 Department Director