



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2026	2027	2028	2029	2030
Personal Services					
Operating Costs					
Grants & Aids					
External Revenues					
Program Income (County)					
In-Kind Match (County)					
<b>NET FISCAL IMPACT</b>					
<b>#ADDITIONAL FTE</b>					
<b>POSITIONS (CUMULATIVE)</b>					

Is Item Included In Current Budget?      Yes       No   
 Is this item using Federal Funds?      Yes       No   
 Is this item using State Funds?      Yes       No

Budget Account Exp No: Fund  Dept.  Unit  Obj.  Prog.   
 Rev No: Fund  Dept.  Unit  Rev.

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**  
 \*\*\*This does not have a fiscal impact \*\*\*\*

Departmental Fiscal Review: \_\_\_\_\_

**III. REVIEW COMMENTS:**

**A. OFMB Fiscal and/or Contract Dev. And Control Comments:**

*Lex Mart* 4/20/26  
 OFMB      *QA 4129*  
                  *VS 4129*

*Trudi Pacht* 4/30/26  
 Contract Dev. & Control

**B. Legal Sufficiency**

*[Signature]*  
 Assistant County Attorney

**C. Other Department Review**

\_\_\_\_\_  
 Department Director

(THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT.)

# PALM BEACH COUNTY - May 5, 2026 BCC AGENDA CONTRACT BREAKDOWN

AGENDA #	DEPT.	PROJECT	AMOUNT	PROCESS	DISTRICT(S)
<b>CONSENT</b>					
3C1	ENGINEERING	Four (4) Small Paving and Minor Continuing Services Contracts for a cumulative combined not to exceed amount.	\$12,000,000.00		Countywide
3C2	ENGINEERING	Contract with Johnson-Davis Incorporated for the construction of Seminole Colony Drainage Canal.	\$883,700.00		7
3C3	ENGINEERING	FPL Lighting Agreement.	\$0.00		6
3C4	ENGINEERING	Work Order with Ranger Construction Industries, Inc. to mill and resurface Judge Winikoff Road.	\$1,201,000.00		5
3C5	ENGINEERING	Work Order with Ranger Construction Industries, Inc. to mill and resurface Old Dixie Highway.	\$633,000.00		1
3C6	ENGINEERING	Safe Streets and Roads for All Grant Program Agreement for the implementation of Flashing Yellow Arrows.	\$4,437,198.00		Countywide
3D1	ATTORNEY	Settlement in the eminent domain action styled Sandra Mayne.	\$101,266.70		Countywide
3D2	ATTORNEY	Settlement in the eminent domain action styled Sandra Mayne.	\$139,387.70		Countywide

# PALM BEACH COUNTY - May 5, 2026 BCC AGENDA CONTRACT BREAKDOWN

AGENDA #	DEPT.	PROJECT	AMOUNT	PROCESS	DISTRICT(S)
3E1	COMM. SERVICES	Interlocal Agreement with FAU to implement the Technology-Enabled Recovery Ready Initiative pilot research study.	\$450,000.00		Countywide
		- First Amendment with Rebel Recovery Florida, Inc. to extend the date.	\$0.00		Countywide
		- Seven (7) Subrecipient Agreements.			Countywide
		- Drug Abuse Foundation of Palm Beach County, Inc.	\$1,050,000.00		Countywide
		- Federation of Families of Florida, Inc.	\$225,000.00		Countywide
		- Hanley Center Foundation, Inc.	\$1,050,000.00		Countywide
		- Living Skills in the Schools, Inc.	\$300,000.00		Countywide
		Palm Beach County Medical Society Services Incorporated.	\$450,000.00		Countywide
		- Palm Beach County Substance Abuse Coalition, Inc.	\$525,000.00		Countywide
		- Rebel Recovery Florida, Inc.	\$1,050,000.00		Countywide
3E2	COMM. SERVICES	Modification to Emergency Home Energy Assistance for the Elderly Program with Area on Aging of Palm Beach/Treasure Coast, Inc. to extend the date.	\$0.00		2, 4, 5 and 7
3E4	COMM. SERVICES	Subrecipient Agreement with Wayside House, Inc. for implementation of a community-based tiny home housing and treatment program for adult women.	\$315,000.00		Countywide
3F1	AIRPORTS	Change Order No. 1 with Ranger Construction Industries, Inc. for the Air Cargo Apron and Taxiway M Improvements at PBI.	\$45,122.55		Countywide
3F2	AIRPORTS	Change Order No. 5 with Suffolk Construction Company Inc. for the Concourse B Expansion - Package 2 B project at PBI.	\$1,701,597.37		Countywide

# PALM BEACH COUNTY - May 5, 2026 BCC AGENDA CONTRACT BREAKDOWN

AGENDA #	DEPT.	PROJECT	AMOUNT	PROCESS	DISTRICT(S)
3F3	AIRPORTS	PTGA Grant Agreement with FDOT for the construction of Runway 10L/28R Pavement Rehabilitation project.	\$3,000,000.00		Countywide
3F4	AIRPORTS	Change Order No. 2 with Suffolk Construction Company Inc. for the Concourse B Expansion - Package 2B - extend the project.	\$0.00		Countywide
		Change Order No. 4 with Suffolk Construction Company Inc. for the Concourse B Expansion - Package 2B - extend the project.	\$0.00		Countywide
3G2	OFMB	Amendment to ILA with the Town of Lake Park extending the term for the Collection of Transportation Capacity Impact Fees.	\$0.00		Countywide
3G3	OFMB	Negotiated settlement for code compliance lien against Bernardo Osorio.	(\$3,278.00)		2
3H1	FDO	Change Order No. 2 with Verdex Construction LLC to decrease the contingency amount for Mosquito Control Division Compound.	(\$485,304.68)		6
3H2	FDO	Change Order No. 11 with Kaufman Lynn Construction, Inc. for the Canyon District Park - Phase 2 project.	\$198,815.67		5
3H3	FDO	Amendment No. 3 to extend contract term for multiple contractors.	\$0.00		Countywide
3H4	FDO	Work Order No. 26-016 with Republic Construction Corp. for the Property Appraiser - Interior Renovation project.	\$343,000.00		5
3H5	FDO	Contract with Moss & Associates, LLC for the South County Administrative Complex Redevelopment project.	\$431,924.00		7

# PALM BEACH COUNTY - May 5, 2026 BCC AGENDA CONTRACT BREAKDOWN

AGENDA #	DEPT.	PROJECT	AMOUNT	PROCESS	DISTRICT(S)
3H6	FDO	Change Order No. 42 with James B. Pirtle Construction Company, Inc. for the PBSO Forensic Sciences and Technology Facility project.	\$348,896.49		3
3H7	FDO	Compactor Lease Agreement with WMI to install and maintain compactor equipment.	\$10,100 install fee / \$3,110 monthly fee		Countywide
3I1	HOUSING	Multiple Loan Agreements with SP Field, LLC to assist with the construction of the Calusa Pointe II project.	\$10,060,000.00		6
3I2	HOUSING	Certification of PHA Plans Consistency for the Pahokee Housing Authority.	\$0.00		6
3K1	WATER	Partial Release of Utility Easement.	\$0.00		2
3K2	WATER	Work Order No. 21 with Johnson-Davis Incorporated for the Air Release Valve Rehabilitation Program.	\$6,468,276.24		Countywide
3K3	WATER	Non-Standard Potable Water Development Agreement with Tellus Products, LLC and Sugar Cane Growers Cooperative of Florida.	\$0.00		6
3K4	WATER	Change Order No. 4 with CDM Constructors for the Green Cay Phase 2 Progressive Design-Build.	\$4,997,478.80		5
3L1	ENVIRONMENTAL	CSA No. 0156-01 with Foth Infrastructure & Environment, LLC to provide services for permit required services.	\$211,333.00		1 and 4
3L3	ENVIRONMENTAL	CSA No. 0156-04 with Foth Infrastructure & Environment, LLC to provide services for the FY 2027 renourishment of the North County Comprehensive Shore Protection project.	\$407,794.00		1
3M1	PARKS	Multiple Entertainment Contractor Agreements with SRB Entertainment, LLC and NHS Consulting, Inc.	\$2,700.00		1 and 5

## PALM BEACH COUNTY - May 5, 2026 BCC AGENDA CONTRACT BREAKDOWN

AGENDA #	DEPT.	PROJECT	AMOUNT	PROCESS	DISTRICT(S)
3M2	PARKS	Multiple Sound and Light Production service Contractor Agreements with Sanderford Sound, Inc.	\$6,747.00		1 and 5
3M3	PARKS	Ratification of Waterways Assistance Program grant application.	\$750,000.00		1 and 7
3M4	PARKS	Budget Transfer request for renovation and re-grassing of golf course fairways.	\$660,000.00		5
3I1	OTI	AT&T IP Flexible Reach and AT&T IP Toll-Free Pricing Schedule.			Countywide
3X2	PUBLIC SAFETY	Agreement with Pasteur Healthcare Properties, LLC allowing interoperable communications.	\$0.00		Countywide
3Y1	PROCUREMENT	Quarterly list of contract terminations for the period 12/1/25 - 2/28/26.	\$0.00		Countywide
3AA1	PALM TRAN	Interlocal Agreement with South Florida Regional Transportation Authority to establish public transportation service.	\$0.00		Countywide
3AA2	PALM TRAN	PTGA to provide pilot to enhance the East-West transit connectivity in PBC.	\$500,000.00		Countywide
3AA3	PALM TRAN	FY 2026 Certifications and Assurances for FTA programs.	\$0.00		Countywide
3BB1	YOUTH SVCS	Contract with Prime Time Palm Beach County, Inc. for connecting summer camps for low income children in PBC.	\$169,722.00		Countywide
3CC1	TDC	Multiple Category "G" Grant Agreements with NPC Polo Operations and S&S Ventures, LLC.	\$75,000.00		Countywide
3CC2	TDC	Category "G" Grant Agreement with The National Junior Tour, LLC.	\$25,000.00		Countywide

# PALM BEACH COUNTY - May 5, 2026 BCC AGENDA CONTRACT BREAKDOWN

AGENDA #	DEPT.	PROJECT	AMOUNT	PROCESS	DISTRICT(S)
3CC3	TDC	Multiple Category "G" Grant Agreements with Match Point, Inc. and Boca Raton Champions Golf Charities, Inc.	\$155,000.00		Countywide
3DD1	SOE	Precinct boundary changes.	\$0.00		Countywide
3EE1	PBSO	Grant Award Letter to extend the period for UASI.	\$0.00		Countywide
<b>PUBLIC HEARING</b>					
5A1	OEM	Modification of existing Palms West Hospital Secondary Service Provider COPCN.	\$0.00		Countywide
5B1	ENGINEERING	Ordinance for School Zone Speed Detection Systems.	\$0.00		Countywide
5C1	COE	Ordinance for Amendments to Code of Ethics.	\$0.00		Countywide
<b>REGULAR</b>					
6A1	AIRPORTS	Sole Source Contract with Arconas Inc. for holdroom seating for Concourse B.	\$1,569,029.33		Countywide
6B1	PZB	Resolution for Delray Beach properties for tax exemption for historic rehabilitation.	\$6,503 per year / 10 years = \$65,033.00		7
6B2	PZB	Resolution for West Palm Beach properties for tax exemption for historic rehabilitation.	\$30,543 per year / 10 years = \$305,437.00		2 and 7
6B3	PZB	Resolution for Palm Beach properties for tax exemption for historic rehabilitation.	\$53,958 per year / 10 years = 539,584.00		1
6C1	PUBLIC SAFETY	Preliminary reading and permission to advertise to amend seat classification.	\$0.00		Countywide
6D1	HOUSING	IFAHAP funding to Legacy Landing, LLC for Arise - Lake Worth project.	\$1,321,594.00		3

# PALM BEACH COUNTY - May 5, 2026 BCC AGENDA CONTRACT BREAKDOWN

AGENDA #	DEPT.	PROJECT	AMOUNT	PROCESS	DISTRICT(S)
6E1	COMM. SERVICES	Resolution for County Administrator signature authority for Agreements/Contracts for a not to exceed amount for the Human Services & Community Action program.	\$0.00		Countywide
6F1	GOV. AFFAIRS	Preliminary reading and permission to advertise to increase the lobbyist registration fee.	\$0.00		Countywide
6G1	PBSO	Grant Award Amendment Notice from SBIE.	\$996,357.90		Countywide
6H1	FDO	Request for acquisition of land for WUD.	\$864,137.00		6
6I1	ENGINEERING	Resolution approving PBC Safety Action Plan.	\$0.00		Countywide