

II. FISCAL IMPACT ANALYSIS

A. Five-Year Summary of Fiscal Impact:

Fiscal Years	2026	2027	2028	2029	2030
Capital Expenditures					
Operating Costs					
External Revenue					
Program Income (County)					
In-Kind Match (County)					
NET FISCAL IMPACT	0				

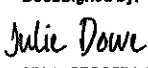
No. ADDITIONAL FTE POSITIONS (Cumulative)					
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Is Item Included In Current Budget? Yes _____ No _____
 Does this item include the use of federal funds? Yes _____ No _____
 Does this item include the use of state funds? Yes _____ No _____

Budget Account No.:
 Fund ___ Dept ___ Unit ___ Object ___ Program ___ Program Period ___

B. Recommended Sources of Funds/Summary of Fiscal Impact:

There is no fiscal impact with this item.


DocuSigned by:

05AC9C7C05BC4A4

C. Departmental Fiscal Review:

Julie Dowe, Director, Financial & Support Services

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:


 OFMB *SM* 4/13/2026
4/13 *JA 4/9*


 Contract Development and Control 4/15/26
 26 4.14.26

B. Legal Sufficiency:


 Assistant County Attorney 4/15/26

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.

Tony Moore

From: Ligia Hardy <LHardy@aaapbtc.org>
Sent: Monday, March 23, 2026 11:15 AM
To: Tony Moore; Natalie Vazquez; Alnita Coleman; Tammy Lampi
Cc: Holly Vath; Dwight Chenette; Amy Walker; Nancy Yarnall; Laurie Greco; Cody Sime; Bonnie Blatt; Ligia Hardy
Subject: Override: 2025-2026 EHEAP (DSVS)

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This message came from outside your organization.

Dear Provider:

The purpose of this email is to (1) extend paragraphs 2.1 and 4.5 through June 30, 2026 and (2) revise the overall total funding by the Intake Center for period July 1, 2025 through June 30, 2026.

Schedule for funding to the Intake Center.

Service	Total Contract Amount
Admin	\$4,800.00
EHEAP Intake	\$16,000.00
Crisis	\$168,569.00
Total	\$189,369.00

Please contact your Program Compliance/Quality Assurance Monitor with any questions.

Thank you,



Ligia Hardy, MCM, SHRM-CP

Director of Agency Compliance & Special Projects
E: LHardy@aaapbtc.org

Area Agency on Aging of Palm Beach/Treasure Coast, Inc.

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