

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2026	2027	2028	2029	2030
Capital Expenditures					
Operating Costs					
External Revenues					
Program Income					
(County)					
In-Kind Match (County)					
 Net Fiscal Impact					
 # Additional FTE Positions (Cumulative)					
Is Item Included in Current Budget: YES <u> X </u> NO <u> </u>					
Does this item include the use of federal funds: Yes <u> X </u> No <u> </u>					
Does this item include the use of state funds: Yes <u> </u> No <u> X </u>					
Budget Account No.: Fund <u> 1152 </u> Agency <u> 160 </u> Org <u> 2472 </u> Object <u> </u>					<u> 3129 </u>
Reporting Category <u> </u>					

B. Recommended Sources of Funds / Summary of Fiscal Impact:

No Fiscal Impact-Time Extension Only

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

<p><u>Lisa Muth</u> 4/24/2026 OFMB QA 4/23 VS 4/23 RAF 4/23</p>	<p><u>Brandi Smith</u> 4/24/26 Contract Administration 2024-26</p>
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B. Legal Sufficiency:

[Signature] 4/24/2026
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.



ARTHUR NORIEGA, V
City Manager

March 18, 2026

Captain Michael Hans
Palm Beach County Sheriff's Office
3228 Gun Club Road
West Palm Beach, FL 33406

Re: Palm Beach County Sheriff's Office Revised Award Letter – UASI 2023 GY

Dear Captain Hans:

This letter serves as official notification that Palm Beach Sheriff's Office funding has been revised to the following:

Discipline	Line Item	Project	Allocation
PBSO	2023-03J	PBSO SWAT Ballistic Blanket	\$ 90,000.00
PBSO	2023-04C	Community Business Partners Against Terrorism Program	\$ 115,726.00
PBSO	2023-03K	EOD Chemical & Explosive Analyzer/Detector to include Pendar X10, Pendar Robot integration kit, Pendar Vial holder accessory, FLIR Fido X4 Trace Detector and accessories	\$ 160,000.00
Regional	2023-02G	Fusion Center Analysts	\$ 150,500.00
Regional	2023-05C	Regional Cybersecurity Analysts Project Includes \$15,000 in training	\$ 302,500.00
Regional	2023-02I	Fusion Center Operations to include computer hardware and peripherals, software maintenance, DHS sponsored Training, alert system and TLO program support and office supplies/equipment, Portable LPR Trailers w/GPS and cameras	\$ 445,000.00
Regional	2023-01H	Regional Maritime Radar Tower for Monroe	\$ 40,000.00

Please refer to the Funding Year of 2023 Miami UASI MOA (Agreement #R0924) between the City of Miami and Palm Beach Sheriff's Office for more information and stipulations.

The period of performance for the UASI 2023 projects expires on May 1 2026, and the reimbursement package to be submitted no later than May 15, 2026.

Project timelines and benchmarks shall be clearly communicated to the administrating agency (City of Miami) upon request. Failure to comply with timelines and benchmarks will result in the de-obligation of funds for these projects.

If you have any questions, please do not hesitate to contact UASI Program Manager, Andrea Becraft at (305) 416-5454 or via email at abecraft@miamigov.com.

Sincerely,

Grant Musser, Assistant Fire Chief
Emergency Manager /UASI Administrator
Division of Emergency Management
Department of Fire-Rescue

GM/ab

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2024	2025	2026	2027	2028
Capital Expenditures	\$1,390,000				
Operating Costs	\$763,726				
External Revenues	(2,153,726)				
Program Income (County)					
In-Kind Match (County)					
Net Fiscal Impact	\$0				

Additional FTE
Positions
(Cumulative)

Is Item Included in Current Budget: YES _____ NO X

Does this item include the use of federal funds: Yes X No _____

Does this item include the use of state funds: Yes _____ No X

Budget Account No.: Fund 1152 Agency 160 Org 2472 Object 3129

Reporting Category _____

B. Recommended Sources of Funds / Summary of Fiscal Impact:

PBSO has been awarded funds through the City of Miami as the UASI's fiscal agent. The award of \$2,153,726 will be used for various domestic security initiatives. There is no match requirement associated with this award.

FY23 Miami UASI	<u>\$2,153,726</u>
Total Program Budget	<u>\$2,153,726</u>

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

<p><u>ADDA</u> 6/20/24 OFMB OB 6/18 V.S. 6/20</p>	<p><u>Grunds Machts</u> 6/21/24 Contract Administration V.M. 6/20/24</p>
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B. Legal Sufficiency:

[Signature] 6/24/24
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2025	2026	2027	2028	2029
Capital Expenditures	(\$850,000)				
Operating Costs					
External Revenues	\$850,000				
Program Income (County)					
In-Kind Match (County)					
Net Fiscal Impact	\$0				

Additional FTE Positions
(Cumulative)

Is Item Included in Current Budget: YES NO
 Does this item include the use of federal funds: Yes No
 Does this item include the use of state funds: Yes No
 Budget Account No.: Fund 1152 Agency 160 Org 2472 Object 3129
 Reporting Category _____

B. Recommended Sources of Funds / Summary of Fiscal Impact:

The FY23 UASI grant award has been reduced from \$2,153,726 to \$1,303,726, in order to transfer a regional project from PBSO to FDLE. There is no match requirement associated with this award.

FY23 Miami UASI	\$2,153,726
De-obligation Amount	(\$850,000)
Total Program Budget	\$1,303,726

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

<p><u><i>[Signature]</i></u> 2/16/25 CB 2100 OFMB AMF 2121</p>	<p><u><i>[Signature]</i></u> 2/26/25 Contract Administration 267 2.26.25</p>
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B. Legal Sufficiency:

[Signature] 2/27/25
 Assistant County Attorney

C. Other Department Review:

 Department Director

