

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: May 5, 2026

Consent
 Ordinance

Regular
 Public Hearing

Department: Parks and Recreation

Submitted By: Parks and Recreation Department

Submitted For: Parks and Recreation Department

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: a Budget Transfer of \$660,000 within the Golf Course Capital Fund from Reserves to the Southwinds Golf Course Fairway Renovations Project (Project).

Summary: The Project will support the renovation and re-grassing of 18 golf course fairways. Funding for this Budget Transfer is from the Golf Course Capital Reserves. District 5 (AH)

Background and Justification: Southwinds is an 18-hole golf course located in Boca Raton, featuring a clubhouse with a pro shop and restaurant, a driving range and practice facility, and a maintenance facility. Palm Beach County has operated the course since 1987. The original fairways, installed in 1987, are in need of new grassing and require renovation to enhance playability and golfer satisfaction.

Attachment:

1. Budget Transfer
-

Recommended by:


Department Director

4/13/2026
Date

Approved by:


Deputy County Administrator

4/17/26
Date

26-0690

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
EXPENDITURE BUDGET TRANSFER**

BGEX 581 032326*1235

FUND 3605 - GOLF COURSE CAPITAL


ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED as of 3/23/2026	REMAINING BALANCE
EXPENDITURES									
3605-581-9908-9908	Reserve-New Projects	Reserves	2,726,521	2,730,413	0	660,000	2,070,413	0	2,070,413
3605-581-P984-6504	IOTB Non-Infrastructure	Southwinds Golf Course Fairway Renovation	0	0	660,000	0	660,000	0	660,000
	Total Expenditures				660,000	660,000			

SIGNATURES

DATES


Parks and Recreation Department

3/23/2026


Administration/Budget Department Approval

4/8/2026

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS	
At Meeting of:	May 5, 2026
Deputy Clerk to the Board of County Commissioners	