

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2026	2027	2028	2029	2030
Capital Expenditures	\$996,358				
Operating Costs					
External Revenues	(\$996,358)				
Program Income (County)					
In-Kind Match (County)	0				
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				

Is Item Included in Current Budget: YES _____ NO X

Budget Account No.: Fund 1152 Agency 160 Org 2502 Object 3429

Reporting Category _____

Does this item include the use of federal funds: Yes _____ No X

Does this item include the use of state funds: Yes X No _____

B. Recommended Sources of Funds / Summary of Fiscal Impact:

The Local Law Enforcement Immigration Grant Program (IGP) is funded by an appropriation through the Florida State Legislature. **There is no match requirement associated with this award.**

IGP Program FY25-26	\$994,373.50
IGP Amendment #1	<u>\$996,357.90</u>
Total Program Budget	\$1,990,731.40

III REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

[Signature]
OFMB

4/8/26
GA 412

[Signature] 4/10/26
Contract Administration 26 4.9.26

B. Legal Sufficiency:

[Signature] 4/10/26
Assistant County Attorney

VS 413 418
MF 413

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2026	2027	2028	2029	2030
Capital Expenditures	\$169,480				
Operating Costs	\$ 824,894				
External Revenues	(\$994,374)				
Program Income (County)					
In-Kind Match (County)	0				
 Net Fiscal Impact	 0				
 # Additional FTE Positions (Cumulative)	 0				

Is Item Included in Current Budget: YES _____ NO X

Budget Account No.: Fund 1152 Agency 160 Org 2502 Object 3429

Reporting Category _____

Does this item include the use of federal funds: Yes _____ No X

Does this item include the use of state funds: Yes X No _____

B. Recommended Sources of Funds / Summary of Fiscal Impact:

The Local Law Enforcement Immigration Grant Program (IGP) is funded by an appropriation through the Florida State Legislature. **There is no match requirement associated with this award.**

IGP Program FY25-26	<u>\$994,374</u>
Total Program Budget	\$994,374

III REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

Sumat 12/15/2025
OFMB PA 12/12 M6 12/12
M6 12/15

Handwritten Signature 12/16/25
Contract Administration

B. Legal Sufficiency:

Handwritten Signature 12/23/2025
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

**State Board of Immigration Enforcement
Immigration Grant Program
Grant Award Amendment Notice**

Participating Agency: Palm Beach County Sheriff's Office

Award Number: IG018

Project Title: IG018: FY25-26 Immigration Grant Program

Amendment Number: Budget Modification

Amendment Type: Revise Budget; Revise Deliverables; Clear Special Condition(s); Revise Budget...

Pursuant to the request dated 01/14/2026, the following change, amendment, or adjustment to the above award project is approved subject to such conditions or limitations as may be set forth below:

- Approved Changes:**
1. The revised budget reflecting line item changes in the IGP-E, IGP-F, and IGP-G categories are approved.
 2. The revised deliverables are approved.
 3. Special Conditions S0007, W0008, S0009, W0010 are cleared. The Participating Agency has reduced the IGP-E and IGP-F budget categories to \$0.00 making these conditions are no longer applicable to this award.
 4. A supplemental award in the amount of \$996,357.90 is approved.
 5. The award amount is revised to reflect \$1,990,731.40.

This amendment alters the previously approved budget on the award. This budget amendment was routed through the approval process outlined in s. 908.1033, F.S.:

1. Executive Director Approval - 01/28/2026
2. State Board of Immigration Enforcement Approval - 02/24/2026
3. Legislative Budget Commission 14-day Consultation with No Objection - 03/16/2026



**Authorized Official Approval
State Board of Immigration Enforcement**

03/16/2026

Date

Attachments: Section II: Deliverables; Section III: Budget; Section IX: Special Conditions

Section II: Deliverables (Amended)

This section of the original agreement was revised under AMD001.

Award Number: IG018
Participating Agency: Palm Beach County Sheriff's Office
Award Title: IG018: FY25-26 Immigration Grant Program
Award Period: 02/01/2025 - 06/30/2026

IGP-B Deliverable: The Participating Agency will sublet available detention facility beds to the United States Immigration and Customs Enforcement.
Minimum Performance Criteria: The Participating Agency shall provide beds to house individuals being detained by immigration authorities upon request or as part of the Participating Agency's own enforcement duties. Documentation to be provided at payment for the allowable expenses associated with this deliverable is outlined in Section VII of this agreement. Each deliverable listed below is a cost-reimbursement deliverable. Only allowable activities completed as attested through the submission of the payment request and supported by the appropriate documentation will be eligible for reimbursement under this grant.
Financial Consequences:
Deliverable Price: \$530,000.00

IGP-C Deliverable: The Participating Agency will provide transportation services for unauthorized aliens between local, state, and federal detention facilities.
Minimum Performance Criteria: The Participating Agency shall provide transportation for individuals being detained by immigration authorities upon request or as part of the Participating Agency's own enforcement duties. Documentation to be provided at payment for the allowable expenses associated with this deliverable is outlined in Section VII of this agreement. Each deliverable listed below is a cost-reimbursement deliverable. Only allowable activities completed as attested through the submission of the payment request and supported by the appropriate documentation will be eligible for reimbursement under this grant.
Financial Consequences:
Deliverable Price: \$235,686.00

IGP-G Deliverable: The Participating Agency will procure approved equipment, hardware, and/or software necessary for the performance of immigration enforcement duties.
Minimum Performance Criteria: The Participating Agency shall procure the approved equipment, hardware, and/or software outlined in Section III of this agreement and in accordance with the Participating Agency's own procurement policies and procedures. Additional documentation to be provided at payment for the allowable expenses associated with this deliverable is outlined in Section VII of this agreement. Each deliverable listed below is a cost-reimbursement deliverable. Only allowable activities completed as attested through the submission of the payment request and supported by the appropriate documentation will be eligible for reimbursement under this grant.
Financial Consequences:
Deliverable Price: \$1,225,045.40

Section III: Approved Budget (Amended)

This section of the original agreement was revised under AMD001.

Award Number: IG018
Participating Agency: Palm Beach County Sheriff's Office
Award Title: IG018: FY25-26 Immigration Grant Program
Award Period: 02/01/2025 - 06/30/2026

Category	Line Item	Description	Amount
IGP-B	Sub-Letting Detention Beds	PBSO's Department of Corrections will sub-let 20 beds to ICE for 265 days @ \$100/day	\$530,000.00
IGP-C	ICE Transport Details	2 DIO/transport detail x 1100 hours x \$75 average OT rate= \$165,000 + FICA @ 7.65% = \$12,622.50 + Special Risk Retirement @ 35.19%= \$58,063.50.	\$235,686.00
		Total Overtime/Benefits=\$235,686	
IGP-G	Rapid ID Equipment (AMD001)	117 Rapid ID Devices @ \$3,320.20 = \$388,462.93 (includes licenses, 3-year warranty, mobile device management software, and 1-year cellular plan)	\$388,462.93
IGP-G	Portable Radios (AMD001)	(72) APX Next Motorola Portable Radio Packages @ \$11,619.20 (includes radio trunking, software license with wifi capability, SmartZone operation, SmartConnect subscription, Smart Locate & Mapping, plus accessories (battery, charger, microphone, etc)	\$836,582.40
Total:			\$1,990,731.33

Section IX: Special Conditions (Amended)

This section of the original agreement was revised under AMD001.

Award Number: IG018
Participating Agency: Palm Beach County Sheriff's Office
Award Title: IG018: FY25-26 Immigration Grant Program
Award Period: 02/01/2025 - 06/30/2026

The special conditions on the above-referenced grant award agreement have been modified as follows:

Condition #	Condition Language	Date Added	Date Cleared
S0001	As a recipient of these funds, the Participating Agency is required to comply with the reporting requirements outlined Section V of this agreement. A Participating Agency who attests to comply with these reporting requirements but is later found by the State Board of Immigration Enforcement to not be in compliance, will forfeit eligibility of any grant reimbursements for the remainder of the state fiscal year.	10/29/2025	
S0004	This award contains grant funds for detaining and housing unauthorized aliens on behalf of Immigration and Customs Enforcement (ICE). The Participating Agency is required to track beds used for the housing of the unauthorized aliens. At a minimum, the tracking shall include: an identifying number for the unauthorized alien, date and time the individual was released from custody on state charges, and the date and time the unauthorized alien leaves the facility or is transferred into ICE custody. This documentation must be submitted with any housing-related reimbursement request.	10/29/2025	
S0005	This award contains grant funds for the costs associated with transporting aliens on behalf of Immigration and Customs Enforcement (ICE). The Participating Agency is required to track all transports of unauthorized aliens. At a minimum, the tracking shall include: an identifying number for the unauthorized alien, transport staff assigned to the detail (maximum of two officers), point of origin, transport start date and time, destination, end date and time, and all itemized travel costs associated with the transport detail. This documentation must be submitted with any housing-related reimbursement request.	10/29/2025	
W0014	WITHHOLDING OF FUNDS: This award contains grant funds for reimbursing overtime costs associated with immigration enforcement activities. Prior to the drawdown of funds the Participating Agency must provide a copy of their agency's overtime policy.	10/29/2025	
S0015	This award contains grant funds for reimbursing overtime costs associated with immigration enforcement activities. The Participating Agency is required to track immigration-related overtime separately from any other overtime earned. This documentation must be submitted, along with timesheets and paystubs, with any payment request for overtime costs.	10/29/2025	
W0019	WITHHOLDING OF FUNDS: This award contains grant funds for reimbursing allowable equipment in the award budget, as approved by the State Board of Immigration Enforcement. Prior to the drawdown of funds the Participating Agency must provide a copy of their agency's procurement policy.	10/29/2025	

W0022

WITHHOLDING OF FUNDS: At the time of application, the most recent available annual financial audit was from year ending 2024. However, a Single Audit Certification (Form # SBIE-003) for that year is not on file. Prior to the drawdown of funds, the Participating Agency must provide a properly completed Single Audit Certification for the year ending 2024.

10/29/2025

26-0685

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGRV 040326*475 _____
BGEX 040326*1276 _____

FUND 1152 - Sheriff's Grants

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED as of 3-26-2026	REMAINING BALANCE
REVENUES									
160-2502-3429	State Grant - Other Public Safety	FDLE Immigration Grant Program- FY25-26	0	994,374	996,358	0	1,990,732		
Total Fund Revenues			11,487,684	11,203,939	996,358	0	12,200,297		
EXPENDITURES									
160-2502-9498	Transfer to Sheriff's Fund 1902	FDLE Immigration Grant Program- FY25-26	0	994,374	996,358	0	1,990,732	405,164	1,585,568
Total Fund Expenditures			11,487,684	11,203,939	996,358	0	12,200,297		

SIGNATURES **Ric L. Bradshaw** Digitally signed by Ric L. Bradshaw Date: 2026.04.08 09:26:14 -04'00'

Initiating Department/Division

[Signature] _____
Administration/Budget Department Approval

OFMB Department - Posted

DATES
4/21/2026

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: 4/21/2026

Deputy Clerk to the Board of County Commissioners

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

BGRV _____

BGEX _____

FUND 1152 - Sheriff's Grants

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED as of 3-26-2026	REMAINING BALANCE
REVENUES									
160-2502-3429	State Grant - Other Public Safety	FDLE Immigration Grant Program- FY25-26	0	994,374	996,358	0	1,990,732		
	Total Fund Revenues		11,487,684	11,255,193	996,358	0	12,251,551		
EXPENDITURES									
160-2502-9498	Transfer to Sheriff's Fund 1902	FDLE Immigration Grant Program- FY25-26	0	994,374	996,358	0	1,990,732	405,164	1,585,568
	Total Fund Expenditures		11,487,684	11,255,193	996,358	0	12,251,551		

SIGNATURES **Ric L. Bradshaw** Digitally signed by Ric L. Bradshaw Date: 2026.04.24 11:25:45 -04'00'

Initiating Department/Division

Administration/Budget Department Approval

OFMB Department - Posted

DATES

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: 5/5/2026

Deputy Clerk to the
Board of County Commissioners