

A. Five-Year Summary of Fiscal Impact:

<u>Fiscal Years</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	_____	_____	_____	_____	_____
Number of additional FTE positions (Cumulative)	_____	_____	_____	_____	_____

Is Item Included In Current Budget? Yes _____ No _____

Budget Account No.: Fund _____ Dept. _____ Unit _____ Object _____
Reporting Category _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

C. Departmental Fiscal Review:

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

OFMB

Contract Dev. and Control

B. Legal Sufficiency:

Assistant County Attorney

C. Other Department Review:

Department Director

PALM BEACH COUNTY/CONTRACTS AND AWARDS FOR APPROVAL
BOARD OF COUNTY COMMISSIONERS MEETING DATE OF
06/02/2026

Contractor(s)	Project	Contract Amount Total Contract Authorized Amount SBE Dollar Amount/Percentage of Participation Original Contract Amount	Department(s) or Division(s) Accounting Line(s)	Executor	Minutes #
<u>EXHIBIT A</u> Airgas Specialty Products, Inc.	Increase of term contract for ammonia, bulk for the period of 10/01/2025 through 09/30/2026 per Master Agreement #650545B.	Increased Amount: \$50,000.00 Total Contract Authorized Amount: \$640,750.00 SBE: \$0 Original Contract Amount: \$137,500.00	Water Utilities Accounting Lines: 4001-720-2531-4615 4001-720-2532-4615 4001-720-2533-4615 4001-720-2535-4615	Comis	

The County has encumbered \$212,541(\$30,363/month) during the previous seven (7) months of the current twelve (12) month term contract. The Water Utilities department requests an increase of \$50,000, over the previously authorized amount of \$220,000, for the remaining five (5) months of the current term contract, due to an increased water usage, resulting in additional chemicals required for water treatment. The contract amount for the: (i) initial twelve (12) month term was \$137,500, which was increased to \$226,250, with \$195,822 expended; (ii) first twelve (12) month renewal term was \$160,000, which was increased to \$194,500, with \$191,395 expended; and (iii) second twelve (12) month renewal term is \$220,000, with \$114,054 expended. This term contract has one (1) twelve (12) month renewal option remaining. Awardee is located out of State. The original contract was established by a competitive solicitation process.

PALM BEACH COUNTY/CONTRACTS AND AWARDS FOR APPROVAL
BOARD OF COUNTY COMMISSIONERS MEETING DATE OF
06/02/2026

Contractor(s)	Project	Contract Amount Total Contract Authorized Amount SBE Dollar Amount/Percentage of Participation Original Contract Amount	Department(s) or Division(s) Accounting Line(s)	Executor	Minutes #
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EXHIBIT B

Audio Video Systems, Inc. dba Audio Video Security, Inc.; Security 101 Holdings, LLC dba Security 101	Increase of term contract for card access security system parts, supplies, accessories, software, and support plans for the period of 08/22/2023 through 08/21/2028 per Master Agreement #23047.	Increased Amount: \$1,500,000.00 Total Contract Authorized Amount: \$2,100,000.00 SBE: Amount dependent upon usage Original Contract Amount: \$600,000.00	Public Safety / Electronic Services and Security (ESS) Accounting Lines: 3900-661-B775-6401 0001-660-4510-5201 0001-660-4520-4603	Comis	
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The County has encumbered \$595,231 (\$18,457/month) during the previous thirty-two and one quarter (32.25) months of the current sixty (60) month term contract. The Public Safety Department, Electronic Services and Security (ESS) Division requests an increase of \$1,500,000, over the previously authorized amount of \$600,000, for the remaining twenty-seven and three quarter (27.75) months of the current term contract, to support critical infrastructure initiatives and ongoing system sustainability. The contract amount for the: (i) initial sixty (60) month term was \$600,000, with \$594,306 expended. This term contract has no renewal options available. Two (2) awardees are located in Palm Beach County. One (1) awardee is a certified SBE vendor. The original contract was established by a competitive solicitation process.

PALM BEACH COUNTY/CONTRACTS AND AWARDS FOR APPROVAL
BOARD OF COUNTY COMMISSIONERS MEETING DATE OF
06/02/2026

Contractor(s)	Project	Contract Amount Total Contract Authorized Amount SBE Dollar Amount/Percentage of Participation Original Contract Amount	Department(s) or Division(s) Accounting Line(s)	Executor	Minutes #
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EXHIBIT C

Bound Tree
Medical, LLC

Renewal of term contract for EMS medical supplies and related components for the period of 04/28/2026, through 04/27/2027 per Master Agreement #555650A.

Contract Amount: \$2,818,000.00
 Total Contract Authorized Amount: \$7,568,000.00
 SBE: \$0
 Original Contract Amount: \$4,750,000.00

Countywide

 Accounting Lines:
 Various

 Lead Department:
 Fire Rescue

Comis

The County has encumbered \$3,263,011 (\$171,737/month) during the previous nineteen (19) month term contract. The Fire Rescue Department, as lead department, requests \$2,818,000 to meet the County's requirements through the expiration of this new twelve (12) month renewal term contract, with a retroactive start date of 04/28/2026. The contract amount for the: (i) initial nineteen (19) month term was \$4,750,000, with \$3,263,011 expended. This term contract has one (1) twelve (12) month renewal option remaining. This purchase is a piggyback from Seminole County, Contract #IFB-604500-23-GCM, which expires on 04/27/2027. Awardee is located out of State. This item was reviewed and approved for renewal by OSBD.

TOTAL AMOUNT OF ALL AWARDS: \$4,368,000.00

**RISK MANAGEMENT DEPARTMENT SETTLEMENTS FOR APPROVAL
BOARD OF COUNTY COMMISSIONERS MEETING
6/2/26**

Exhibits	Name	Type of Claim	Date of Claim	Amount
A.	Kelvin Jenkins	Workers' Compensation	12/14/23;8/10/22;8/3/22; 11/13/20;7/30/19;4/25/19; 1/15/19	\$60,000.00

CLAIM SETTLEMENTS TOTAL:

\$60,000.00

NOTE: Workers' Comp claims settlements must be reviewed and approved by a Judge of Compensation Claims prior to payment.