

II. FISCAL IMPACT ANALYSIS

A. Five-Year Summary of Fiscal Impact:

<u>Fiscal Years</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	_____	_____	_____	_____	_____
Number of additional FTE positions (Cumulative)	_____	_____	_____	_____	_____
Is item included in Current Budget?				Yes _____	No _____
Does this item include the use of Federal Funds?				Yes _____	No _____
Does this item include the use of State funds?				Yes _____	No _____
Budget Account No.:	Fund _____	Dept. _____	Unit _____	Object _____	

B. Recommended Sources of Funds/Summary of Fiscal Impact: No Fiscal Impact.

C. Departmental Fiscal Review:

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

OFMB

Contract Dev. and Control

B. Legal Sufficiency:

Assistant County Attorney

C. Other Department Review:

Department Director



**Office of
Financial Management & Budget
Contract Development & Control**

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**Palm Beach County
Board of County
Commissioners**

Sara Baxter, Mayor

Marci Woodward, Vice Mayor

Maria G. Marino

Gregg K. Weiss

Joel G. Flores

Maria Sachs

Bobby Powell Jr.

County Administrator

Joseph Abruzzo

TO: Honorable Sara Baxter, Mayor, and
Members of the Board of County Commissioners

FROM: Brenda Znachko, Director
Contract Development and Control Division,
Office of Financial Management and Budget

A handwritten signature in black ink, appearing to be "BZ".

DATE: May 15, 2026

RE: Contract Activity Report for April 2026

In accordance with Countywide PPM #CW-F-050, this report is submitted to Board Members and the Clerk's Finance Department for informational purposes.

The attached report summarizes all items in relation to construction and design/consulting work approved by the Contract Review Committee and by the applicable Lead Departments during the month of April 2026.

If you have any questions pertaining to this report, please feel free to contact me at 355-4151.

cc: Joseph Abruzzo, County Administrator
Sherry Brown, Director, OFMB

**OFFICE OF FINANCIAL MANAGEMENT AND BUDGET
Contract Development and Control**

Contract Activity Report - April 2026

PROJECT NO. / DEPARTMENT / DISTRICT NO	CONTRACTOR / RESOLUTION NO.	DOCUMENT TYPE / NO.	INCREASE / DECREASE / FINAL AMOUNT & / OR TIME EXTENSION
1 P-2024-006303 Facilities Development and Operations District: 2	"2" S. B. W. & Associates Inc. R2023-1299	Supp No. 01 to No. 25-003	\$ 2,791.46 68 day extension
2 2022-045830 Facilities Development and Operations District: 6	2GHO, Inc. R2022-0842	Supp No. 2 to CSA No. 3	\$ 2,724.18
3 P-2026-000007 Facilities Development and Operations District: 5	2GHO, Inc. R2022-0842	CSA No. 9	\$ 7,525.74
4 PB 21-14 Airport District: Countywide	Alen Construction Group, Inc. R2022-0226	Final Payment	\$ 183,190.70
5 P-2024-006288 Facilities Development and Operations District: 7	Andrea Construction, Inc. R2023-1769	Supp No. 01 to WO No. 25-004	\$ 5,417.00
6 P-2024-006309 Facilities Development and Operations District: 1	Andrea Construction, Inc. R2025-0464	Supp No. 001 to WO No. 25-018	\$ 563.00
7 2022-044668-R1 Facilities Development and Operations District: 3	Andrea Construction, Inc. R2025-0464	Supp No. 01 to WO No. 26-012	\$ 2,294.00
8 P-2026-000040 Facilities Development and Operations District: 1	Big Cypress Tiki Huts, Inc. R2024-1396	Work Order No. 26-002	\$ 48,431.51
9 23-023 Water Utilities District: 5	Calvin, Giordano & Associates, Inc. R2023-0510	Supp No. 2 to CSA No. 1	\$ 71,745.40
10 18-002R Water Utilities District: 6	Centerline Utilities, Inc. R2023-1865	Final Payment Contract	\$ 770,002.12
11 25-031 Water Utilities District: 6	Chen Moore and Associates, Inc. R2023-1786	Supp No. 3 to CSA No. 8	\$ 109,373.92
12 ERM-CCNA - 2025 Environmental Resources Management District: 4	Coastal Protection Engineering LLC R2026-0158	CSA No. 0158-02	\$ 175,330.55
13 P-2025-000131 Facilities Development and Operations District: 3	Colome & Associates, Inc. R2025-0078	CSA No. 12	\$ 21,555.20
14 P-2026-000021 Facilities Development and Operations District: 3	Colome & Associates, Inc. R2025-0078	CSA No. 13	\$ 77,969.83
15 2020-022398 Facilities Development and Operations District: 3	Colome & Associates, Inc. R2025-0078	CSA No. 14	\$ 44,727.13
16 P-2026-000017 Facilities Development and Operations District: 5	Colome & Associates, Inc. R2025-0078	CSA No. 15	\$ 154,991.02

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17 2022-013580 Facilities Development and Operations District: 6	Currie Sowards Aguila Architects, Inc. R2020-1045	Supp No. 5 to CSA No. 14	\$ 20,218.00
18 P-2024-006319 Facilities Development and Operations District: 5	Currie Sowards Aguila Architects, Inc. R2020-1045	Supp No. 1 to CSA No. 29	\$ 9,865.00
19 IAQ202010 Facilities Development and Operations District: 5	Dean Mitchell Restoration, Inc. R2023-1091	Work Order No. 2026-028726	\$ 2,500.00
20 2022-045330 Facilities Development and Operations District: 1	Florida Mechanical LLC R2020-0021	Supp No. 2 to WO No. 24-016	\$ 3,329.20
21 18204.01 Facilities Development and Operations District: 3	Gartek Engineering Corporation R2020-1679	Supp No. 5 to CSA No. 7	\$ 26,784.00
22 ASB2026011 Facilities Development and Operations District: 5	GFA International, Inc. R2025-1744	CSA No. 5	\$ 4,985.00
23 ASB2026012 Facilities Development and Operations District: 6	GFA International, Inc. R2025-1744	CSA No. 6	\$ 3,289.00
24 2024-027983 Facilities Development and Operations District: 5	Glades Roofing, LLC R2025-0603	Supp No. 01 to WO No. 25-004	\$ 5,990.00 226 day extension
25 2024-027618.1 Facilities Development and Operations District: 7	Grid-One Electrical Construction, Inc. R2025-0479	Work Order No. 26-005	\$ 195,500.00
26 20170 Facilities Development and Operations District: 7	Hatcher Construction & Development, Inc. R2022-1193	Change Order No. 9	\$ 41,448.68
27 20170 Facilities Development and Operations District: 7	Hatcher Construction & Development, Inc. R2022-1193	Change Order No.10	zero dollars
28 2023-009492 Facilities Development and Operations District: 3	Hedrick Brothers Construction Co., Inc. R2025-1350	Task Order No. 2	\$ 14,362.00
29 P-2025-000070 Facilities Development and Operations District: 7	Hi-Tech Roofing & Sheetmetal, LLC R2025-1663	Work Order No. 26-004	\$ 266,720.00
30 2024515 Engineering and Public Works District: 6	HSQ Group LLC R2023-0476	Supp No. 2 to CSA No. 6	\$ 15,512.40
31 2026506 Engineering and Public Works District: 5	HSQ Group LLC R2023-0476	CSA No. 11	\$ 69,557.49
32 P-2024-006293 Facilities Development and Operations District: 7	I.D. Painting Corp. R2023-0418	Supp No. 01 to WO No. 26-001	\$ 5,200.00

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33 2024-004863 Facilities Development and Operations District: 7	Joe Schmidt Construction, Inc. R2025-0468	Supp No. 01 to WO No. 25-023	\$ 5,775.00
34 2022-013612 Facilities Development and Operations District: 7	Joe Schmidt Construction, Inc. R2025-0468	Supp No. 01 to No. 26-009	\$ 4,823.00
35 21-016 Water Utilities District: Countywide	Johnson-Davis Incorporated R2023-0087	Final Payment Contract	\$ 397,489.85
36 26-025 Water Utilities District: 6	Johnson-Davis Incorporated R2023-0675	Work Order No. 20	\$ 139,606.12
37 15-102 Water Utilities District: 3	Johnson-Davis Incorporated R2023-1617	Final Payment WO No. 4	\$ 127,878.69
38 2026207 Engineering & Public Works District: 1	Johnson-Davis Incorporated R2024-0211	Work Order No. 2023055-62	\$ 296,100.00
39 24-034 Water Utilities District: Countywide	Johnson-Davis Incorporated R2024-1521	Final Payment to WO No. 9	\$ 209,640.00
40 25-016 Water Utilities District: 5	Johnson-Davis Incorporated R2025-0648	Final Payment to WO No. 14	\$ 61,158.64
41 P-2025-000104 Facilities Development and Operations District: 2	K & C Hauling Inc. R2025-1659	Supp No.01 to 26-001	\$ (26,000.00)
42 2018-067015 (18205) Facilities Development and Operations District: 2	Kaufman Lynn Construction, Inc. R2020-1692	Change Order No. 007	\$ 166,786.32
43 2018-067015 (18205) Facilities Development and Operations District: 2	Kaufman Lynn Construction, Inc. R2020-1692	Change Order No. 008	\$ 50,675.95
44 2021-009264-R1 Facilities Development and Operations District: 2	Key Mechanical Services, Inc. R2023-0733	Supp No. 01 to WO No. 24-005	\$ 50,094.70 200 day extension
45 2026601 Engineering and Public Works District: Countywide	Kimley-Horn and Associates, Inc. R2023-1044	CSA No. 5	\$ 94,902.00
46 2020-039116 Facilities Development and Operations District: 6	Lebolo Construction Management, Inc. R2018-1161	Change Order No. 07	\$ (12,839.16)
47 2024-016422 Facilities Development and Operations District: 7	Lebolo Construction Management, Inc. R2023-0139	Task Order No. 9	\$ 90,000.00
48 2019105 Engineering and Public Works District: 2	M&M Asphalt Maintenance Inc. R2024-0676	Change Order No. 2	\$ 3,804.00

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49 2021025 Engineering and Public Works District: 2	Mock, Roos & Associates, Inc. R2022-0464	Supp No. 4 to CSA No. 1	\$ 15,355.24
50 2021-013514 Facilities Development and Operations District: 7	Pacifica Engineering Services, LLC R2023-1427	CSA No. 2	\$ 28,260.00
51 ASB2026013 Facilities Development and Operations District: 5	Partner Assessment Corporation R2025-1745	CSA No. 13	\$ 4,624.70
52 P-2024-005369 Facilities Development and Operations District: 2	Precision Air Systems, LLC R2025-0616	Work Order No. 26-005	\$ 210,784.00
53 IAQ2025063 Facilities Development and Operations District: 7	Prism Response, LLC R2023-1093	Work Order 2026-028427	\$ 18,900.00
54 PB 24-17 Airport District: Countywide	Ranger Construction Industries R2024-1495	Final Payment	\$ 107,583.70
55 Task - III-26-DOA-R-001-044 Airport District: Countywide	Ricondo & Associates, Inc. R2022-0888	CSA No. TaskIII-26-DOA-R-001-044	\$ 176,467.00
56 P-2025-000066 Facilities Development and Operations District: 3	Roofing Concepts Unlimited/Florida, Inc. R2026-0473	Work Order No. 26-003	\$ 126,910.00
57 2022501 Engineering and Public Works District: 1	Rosso Site Development Inc. R2023-1844	Final Payment Contract	\$ 149,420.68
58 2012517 Engineering and Public Works District: 1	Rosso Site Development Inc. R2025-0180	Change Order No. 4	\$ 5,845.52 1 day extension
59 2019102 Engineering and Public Works District: 2	Rosso Site Development Inc. R2025-0569	Change Order No. 1	\$ 5,564.27 2 day extension
60 2026604 Engineering and Public Works District: 5	Simmons & White, Inc. R2023-0724	CSA No. 8	\$ 4,806.00
61 18205 (2018-067015) Facilities Development and Operations District: 2	Song and Associates, Inc. R2019-0304	CSA No. 6	\$ 8,735.80
62 18205 (2018-067015) Facilities Development and Operations District: 2	Song and Associates, Inc. R2019-0304	CSA No. 7	\$ 3,004.00
63 18205 (2018-067015) Facilities Development and Operations District: 2	Song and Associates, Inc. R2019-0304	CSA No. 8	\$ 8,860.50
64 P-2025-000020 Facilities Development and Operations District: 7	Song and Associates, Inc. R2025-0079	CSA No. 7	\$ 30,059.79

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65 2024-020712 Facilities Development and Operations District: 6	State Contracting & Engineering Corporation R2023-0140	Task Order No. 1	\$ 16,792.00
66 2022-045047 Facilities Development and Operations District: 7	State Contracting & Engineering Corporation R2023-0140	Task Order No. 2	\$ 9,000.00
67 PB 20-11 Airport District: Countywide	Suffolk Construction Company R2021-0843	Change Order No. 10	zero dollars
68 PB 23-18 Airport District: Countywide	The Whiting-Turner Contracting Co. R2024-1554	Change Order No. 1	zero dollars
69 PB 23-18 Airport District: Countywide	The Whiting-Turner Contracting Co. R2024-1554	Task Order No. WT-006	\$ 69,426.00
70 2026-029259 Facilities Development and Operations District: 3	Urban Design Studio, LLC R2022-0844	CSA No. 6	\$ 10,101.00
71 2023-027831 Facilities Development and Operations District: 7	Waypoint Contracting Inc. R2023-0141	Task Order No. 3	\$ 19,623.06
72 2013534 Engineering and Public Works District: 7	Sons Environmental Construction Compa R2026-0294	Work Order No. 2025055-10	\$ 298,800.00
73 25-017 Water Utilities District: Countywide	Zeman Consulting Group, LLC R2023-1704	Supp No. 1 to CSA No. 4	\$ 185,579.46