

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2026	2027	2028	2029	2030
Capital Expenditures	\$ 400,000	-0-	-0-	-0-	-0-
Operating Costs	-0-	-0-	-0-	-0-	-0-
External Revenues	-0-	-0-	-0-	-0-	-0-
Program Income (County)	-0-	-0-	-0-	-0-	-0-
In-Kind Match (County)	-0-	-0-	-0-	-0-	-0-
NET FISCAL IMPACT	\$ 400,000	-0-	-0-	-0-	-0-
# ADDITIONAL FTE					
POSITIONS (Cumulative)	-0-	-0-	-0-	-0-	-0-

Is Item Included in Current Budget? Yes No

Is this item using Federal Funds? Yes No

Is this item using State Funds? Yes No

Budget Acct No.:Reserves Fund 3950 Dept. 361 Unit 9900 Object 9908
 Budget Acct No.:Project Fund 3950 Dept. 361 Unit 1757 Object 6555

Recommended Sources of Funds/Summary of Fiscal Impact:

Local Government One-Cent Infrastructure Surtax
 Engineering Department Reserves
 15TH Street & Tamarind Avenue

Fiscal Note: Budget Transfer of \$400,000 within the Local Government One-Cent Infrastructure Surtax from the Engineering and Public Works Department's (EPW) IST Reserves to increase the budget for the Project

C. Departmental Fiscal Review: Deany Ramlakong

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

ASDella 4/21/26
 OFMB CA 4/20

Brundis 4/22/26
 Contract Dev. and Control 25 7.30.26

B. Approved as to Form and Legal Sufficiency: and 4/21
DA 4/21

[Signature] 4/23/26
 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.

26-0710

BOARD OF COUNTY COMMISSIONERS
 PALM BEACH COUNTY, FLORIDA
 EXPENDITURE BUDGET TRANSFER

BGEX 040326*1281

FUND 3950 Local Government One-Cent Infrastructure Surtax

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED as of 03/10/2026	REMAINING BALANCE
EXPENDITURES									
3950-361-1757-6555	Pavement Marking & Signals	15th Street & Tamarind Avenue	0	0	400,000	0	400,000		400,000
3950-361-9900-9908	Res-New Projects	Reserves - Local Government One-Cent Infrastructure Surtax	5,282,536	4,394,195	0	400,000	3,994,195		3,994,195
	Total Expenditures				400,000	400,000			

SIGNATURES

DATES

Initiating Department/Division

4/6/2026

Administration/Budget Department Approval

4/21/26

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: 2-Jun-26

Deputy Clerk to the
 Board of County Commissioners