

PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: June 2, 2026 [X] Consent [ ] Regular  
[ ] Ordinance [ ] Public Hearing

Department: Engineering and Public Works  
Submitted For: Traffic Division

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to:

- A) **receive and file:** Amendment 1 to the 2022 Safe Streets and Roads for All (SS4A) Grant Program agreement (Agreement), approved by the Board of County Commissioners (BCC) on January 23, 2024 (R2024-0019), with the Federal Highway Administration (FHWA), an agency of the United States Department of Transportation (USDOT), for funding the development of the Palm Beach County Safety Action Plan (Project); and
- B) **approve** a downward Budget Amendment in the amount of \$61,023 in the Transportation Improvement Fund to recognize the FHWA USDOT grant adjustment to \$578,177 for the Project.

**SUMMARY:** In accordance with Countywide PPM CW-O-051, all delegated contracts, agreements, and grants must be submitted by the initiating department as a receive and file agenda item. The Agreement was signed by the County Administrator on February 26, 2026 per Resolution R2024-0020 and executed by the FHWA USDOT on March 4, 2026. Amendment 1 to the Agreement extends the period of performance by nine (9) months and reduces the grant amount to \$578,177 from \$639,200 to reflect actual Project costs. Countywide (YBH)

**Background and Justification:** Resolution R2024-0020 delegates authority to the County Administrator or designee to enter into SS4A agreements on behalf of the BCC.

**Attachments:**

- 1. Amendment 1
- 2. Budget Amendment

Recommended By: David Z. Reid 4/22/2026  
YBH/TEL County Engineer Date

Approved By: Pa 4/28/26  
Chief Deputy County Administrator Date

**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2026	2027	2028	2029	2030
Capital Expenditures	\$723,177	-0-	-0-	-0-	-0-
Operating Costs	-0-	-0-	-0-	-0-	-0-
External Revenues	(\$578,177)	-0-	-0-	-0-	-0-
Program Income (County)	-0-	-0-	-0-	-0-	-0-
In-Kind Match (County)	-0-	-0-	-0-	-0-	-0-
<b>NET FISCAL IMPACT</b>	<b>\$145,000</b>	<b>-0-</b>	<b>-0-</b>	<b>-0-</b>	<b>-0-</b>
# ADDITIONAL FTE					
POSITIONS (Cumulative)	-0-	-0-	-0-	-0-	-0-

Is Item Included in Current Budget? Yes  No   
 Is this item using Federal Funds? Yes  No   
 Is this item using State Funds? Yes  No

Budget Account No: Fund 3500 Dept 361 Unit 2004-034 Object 3140/3104

**Recommended Sources of Funds/Summary of Fiscal Impact:**

Transportation Improvement Fund/  
 Traffic Signals - Countywide/  
 Okeechobee Boulevard Adaptive Traffic Control System (ATCS)

Description	Total Project Cost	Grant Funding	Net Fiscal Impact
<b>2022 Safe Streets and Roads for All (SS4A) Grant</b>	\$ 723,177.00	\$ (578,177.00)	\$ 145,000.00
	<b>\$ 723,177.00</b>	<b>\$ (578,177.00)</b>	<b>\$ 145,000.00</b>

\*\*\*\*\*Approval of Amendment 1 extends the period of performance by nine (9) months and reduces the total grant amount to \$578,177 to reflect actual project costs. Budget Amendment in the amount of (\$61,023) in the Transportation Improvement Fund to recognize the FHWA/USDOT grant funding reduction.

C. Departmental Fiscal Review: Danny Ranzel Singh

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Dev. and Control Comments**

Lisa Mank 4/22/2026  
 OFMB  
 [Signature]

[Signature] 4/24/26  
 Contract Dev. and Control 26/4.23.24

**B. Approved as to Form and Legal Sufficiency:**

[Signature] 4/27/26  
 Assistant County Attorney

**C. Other Department Review:**


\_\_\_\_\_  
 Department Director

This summary is not to be used as a basis for payment. 2

- 1. **Award No.**  
693JJ32440062  
Amendment No. 0001
- 2. **Effective Date**  
See No. 17 Below
- 3. **Assistance Listings No.**  
20.939
- 4. **Award To**  
County of Palm Beach  
301 N Olive Avenue  
West Palm Beach, FL 33401  
  
Unique Entity Id.: XL2DNFMPCR44  
TIN No.: 59-600785
- 5. **Sponsoring Office**  
U.S. Department of Transportation  
Federal Highway Administration  
Office of Safety  
1200 New Jersey Avenue, SE  
HSSA-1  
Washington, DC 20590
- 6. **Period of Performance**  
2/13/2024 – 11/13/2026
- 7. **Total Amount**  
Federal Share: \$578,177  
Recipient Share: \$145,000  
Other Federal Funds: \$0  
Other Funds: \$0  
Total: \$723,177
- 8. **Type of Agreement**  
Grant
- 9. **Authority**  
Section 24112 of the Infrastructure Investment and Jobs Act (IIJA, Pub. L. 117–58, November 15, 2021”)
- 10. **Procurement Request No.**  
HSA260077PR
- 11. **Federal Funds Obligated**  
\$578,177
- 12. **Submit Payment Requests To**  
See article 20.
- 13. **Payment Office**  
See article 20.
- 14. **Accounting and Appropriations Data**  
15X0173E50.0000.055SR10500.5592000000.41010.61006600
- 15. **Description of Project**  
Palm Beach County Safety Action Plan

**RECIPIENT**

**16. Signature of Person Authorized to Sign**

 2-24-26  
 Signature Date  
 Name: Joseph Abruzzo  
 Title: County Administrator

**FEDERAL HIGHWAY ADMINISTRATION**

**17. Signature of Agreement Officer**

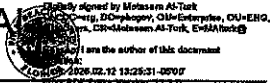
**HECTOR RAMON** Digitally signed by HECTOR  
**SANTAMARIA** RAMON SANTAMARIA  
 Signature Date: 2026.03.04 09:15:23 -05'00'  
 Signature Date  
 Name: Hector R. Santamaria  
 Title: Agreement Officer

APPROVED AS TO FORM AND LEGAL SUFFICIENCY

BY: /s/Yelizaveta B. Herman  
Yelizaveta B. Herman  
Assistant County Attorney

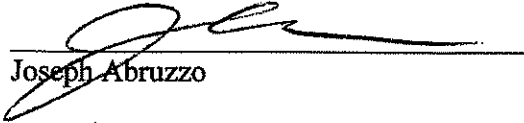
APPROVED AS TO TERMS AND CONDITIONS

BY: Motasem Al-Turk  
Motasem Al-Turk, Ph.D., P.E.  
Traffic Division Director



RECIPIENT:  
PALM BEACH COUNTY, A POLITICAL SUBDIVISION OF THE STATE OF FLORIDA BY AND THROUGH ITS BOARD OF COUNTY COMMISSIONERS

BY: \_\_\_\_\_  
Signature

  
Joseph Abruzzo

\_\_\_\_\_  
County Administrator

\_\_\_\_\_  
Date

**U.S. DEPARTMENT OF TRANSPORTATION**

**GRANT AGREEMENT UNDER THE  
FISCAL YEAR 2022 SAFE STREETS AND ROADS FOR ALL GRANT PROGRAM**

This agreement is between the United States Department of Transportation (the “USDOT”) Federal Highway Administration (the “FHWA”) and County of Palm Beach (the “Recipient”).

This agreement reflects the selection of the Recipient to receive a Safe Streets and Roads for All (“SS4A”) Grant for the Palm Beach County Safety Action Plan.

The parties therefore agree to the following:

**ARTICLE 1  
GENERAL TERMS AND CONDITIONS**

**1.1 General Terms and Conditions.**

- (a) In this agreement, “**General Terms and Conditions**” means the content of the document titled “General Terms and Conditions Under the Fiscal Year 2022 Safe Streets and Roads for All (“SS4A”) Grant Program,” dated November 4, 2025, which is available at <https://www.transportation.gov/grants/ss4a/grant-agreements>. Articles 7–30 are in the General Terms and Conditions. The General Terms and Conditions are part of this agreement.
- (b) The Recipient states that it has knowledge of the General Terms and Conditions. Recipient also states that it is required to comply with all applicable Federal laws and regulations including, but not limited to, the Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards (2 CFR part 200); National Environmental Policy Act (NEPA) (42 U.S.C. § 4321 et seq.); and Build America, Buy America Act (IIJA, div. G §§ 70901-27).
- (c) The Recipient acknowledges that the General Terms and Conditions impose obligations on the Recipient and that the Recipient’s non-compliance with the General Terms and Conditions may result in remedial action, termination of the SS4A Grant, disallowing costs incurred for the Project, requiring the Recipient to refund to the FHWA the SS4A Grant, and reporting the non-compliance in the Federal-government-wide integrity and performance system.

**ARTICLE 2  
APPLICATION, PROJECT, AND AWARD**

**2.1 Application.**

Application Title: Palm Beach County Safety Action Plan

Application Date: September 15, 2022

**2.2 Award Amount.**

SS4A Grant Amount: \$578,177

**2.3 Award Dates.**

Period of Performance End Date: See Section 6 on page 1.

**2.4 Budget Period**

Budget Period End Date: See Section 6 on page 1.

**2.5 Action Plan Grant or Implementation Grant Designation.**

Designation: Action Plan

**2.6 Federal Award Identification Number.**

The Federal Award Identification Number is listed on page 1, line 1.

**ARTICLE 3  
SUMMARY PROJECT INFORMATION**

**3.1 Summary of Project's Statement of Work.**

The award will be used by the Recipient to develop a comprehensive safety Action Plan.

**3.2 Project's Estimated Schedule.**

**ACTION PLAN SCHEDULE**

<b>Milestone</b>	<b>Schedule Date</b>
Planned Draft Action Plan Completion Date:	January 31, 2026
Planned Action Plan Completion Date:	February 28, 2026
Planned Action Plan Adoption Date:	June 30, 2026
Planned SS4A Final Report Date:	August 31, 2026

**3.3 Project's Estimated Costs.**

(a) Eligible Project Costs

<b>Eligible Project Costs</b>	
SS4A Grant Amount:	\$578,177
Other Federal Funds:	\$0
State Funds:	\$0
Local Funds:	\$145,000
In-Kind Match:	\$0
Other Funds:	\$0
<b>Total Eligible Project Cost:</b>	<b>\$723,177</b>

(b) Supplemental Estimated Budget

<b>Cost Element</b>	<b>Federal Share</b>	<b>Non-Federal Share</b>	<b>Total Budget Amount</b>
Direct Labor	\$0	\$70,000	\$70,000
Fringe Benefits	\$0	\$14,000	\$14,000
Travel	\$0	\$0	\$0
Equipment	\$0	\$0	\$0
Supplies	\$0	\$0	\$0
Contractual/Consultant	\$578,177	\$61,000	\$639,177
Other	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0
<b>Total Budget</b>	<b>\$578,177</b>	<b>\$145,000</b>	<b>\$723,177</b>

**ARTICLE 4**

**RECIPIENT INFORMATION**

**4.1 Recipient's Unique Entity Identifier.**

XL2DNFMPCR44

**4.2 Recipient Contact(s).**

Fadi Emil Nassar, P.E.  
Manager, Traffic Engineering Operations  
Palm Beach County Traffic Division  
2300 North Jog Road, WPB, FL 33411  
Tel: 561-684-4022  
[FNASSAR@PBCGOV.ORG](mailto:FNASSAR@PBCGOV.ORG)

**4.3 Recipient Key Personnel.**

<b>Name</b>	<b>Title or Position</b>
Fadi Emil Nassar, P.E.	Manager, Traffic Engineering Operations
Melissa Ackert, P.E.	Assistant Director, Traffic Division

**4.4 USDOT Project Contact(s).**

Safe Streets and Roads for All Program Manager  
Federal Highway Administration  
Office of Safety  
HSSA-1  
1200 New Jersey Avenue, S.E.  
Washington, DC 20590  
202-366-2822  
[SS4A.FHWA@dot.gov](mailto:SS4A.FHWA@dot.gov)

and

Agreement Officer (AO)  
Federal Highway Administration  
Office of Competitive Grants and Workforce Programs  
HACG-30, Mail Stop W51-232  
1200 New Jersey Avenue, S.E.  
Washington, DC 20590

HCFASS4A@dot.gov

and

Division Administrator – Florida  
Agreement Officer’s Representative (AOR)  
Florida Division Office  
3500 Financial Plaza  
Suite 400  
Tallahassee, FL 32312  
florida.fhwa@dot.gov

and

Lina Maldonado  
Florida Division Office Lead Point of Contact  
Transportation Engineer  
400 W Washington St 4200 Orlando, FL 32801  
407-867-6401  
Lina.maldonado@dot.gov

## **ARTICLE 5 USDOT ADMINISTRATIVE INFORMATION**

### **5.1 Office for Subaward and Contract Authorization.**

USDOT Office for Subaward and Contract Authorization: FHWA Office of  
Competitive Grants and Workforce Programs.

#### **SUBAWARDS AND CONTRACTS APPROVAL**

Note: See 2 CFR § 200.331, Subrecipient and contractor determinations, for definitions of subrecipient (who is awarded a subaward) versus contractor (who is awarded a contract).

Note: Recipients with a procurement system deemed approved and accepted by the Government or by the AO are exempt from the requirements of this clause. See 2 CFR 200.317 through 200.327.

In accordance with 2 CFR 200.308 (f)(6) the recipient or subrecipient shall obtain prior written approval from the USDOT agreement officer for the subaward, if the subaward activities were not proposed in the application or approved in the Federal award. This provision is in accordance with 2 CFR 200.308 (f)(6) and does not apply to procurement transactions for goods and services. Approval will be issued through written notification from the AO or a formal amendment to the Agreement.

The following subawards and contracts are currently approved under the Agreement by the AO. This list does not include supplies, material, equipment, or general support services which are exempt from the pre-approval requirements of this clause.

(Fill in at award or by amendment)

## 5.2 Reimbursement Requests

- (a) The Recipient may request reimbursement of costs incurred in the performance of this agreement if those costs do not exceed the funds available under section 2.2 and are allowable under the applicable cost provisions of 2 C.F.R. Part 200, Subpart E. The Recipient shall not request reimbursement more frequently than monthly.
- (b) The Recipient shall use the DELPHI eInvoicing System to submit requests for reimbursement to the payment office. When requesting reimbursement of costs incurred or credit for cost share incurred, the Recipient shall electronically submit supporting cost detail with the SF 271 (Outlay Report and Request for Reimbursement for Construction Programs) to clearly document all costs incurred.
- (c) The Recipient's supporting cost detail shall include a detailed breakout of all costs incurred, including direct labor, indirect costs, other direct costs, travel, etc., and the Recipient shall identify the Federal share and the Recipient's share of costs. If the Recipient does not provide sufficient detail in a request for reimbursement, the AO may withhold processing that request until the Recipient provides sufficient detail.
- (d) The USDOT shall not reimburse costs unless the Agreement Officer's Representative (the "AOR") reviews and approves the costs to ensure that progress on this agreement is sufficient to substantiate payment.
- (e) The USDOT may waive the requirement that the Recipient use the DELPHI eInvoicing System. The Recipient may obtain waiver request forms on the DELPHI eInvoicing website (<http://www.dot.gov/cfo/delphi-einvoicing-system.html>) or by contacting the AO. A Recipient who seeks a waiver shall explain why they are unable to use or access the Internet to register and enter payment requests and send a waiver request to

Director of the Office of Financial Management  
US Department of Transportation,  
Office of Financial Management B-30, Room W93-431  
1200 New Jersey Avenue SE  
Washington DC 20590-0001

or

[DOTElectronicInvoicing@dot.gov](mailto:DOTElectronicInvoicing@dot.gov).

If the USDOT grants the Recipient a waiver, the Recipient shall submit SF 271s directly to:

DOT/FAA  
P.O. Box 268865  
Oklahoma City, OK 73125-8865  
Attn: Agreement Specialist

- (f) The requirements set forth in these terms and conditions supersede previous financial invoicing requirements for Recipients.

**ARTICLE 6  
SPECIAL GRANT TERMS**

- 6.1** SS4A funds must be expended within five years after the grant agreement is executed and DOT obligates the funds, which is the budget period end date in section 10.3 of the Terms and Conditions and section 2.4 of this agreement.
- 6.2** The Recipient acknowledges that the Action Plan will be made publicly available, and the Recipient agrees that it will publish the final Action Plan on a publicly available website.
- 6.3** The Recipient demonstrates compliance with civil rights obligations and nondiscrimination laws, including Titles VI of the Civil Rights Act of 1964, the Americans with Disabilities Act (ADA), and Section 504 of the Rehabilitation Act, and accompanying regulations. Recipients of Federal transportation funding will also be required to comply fully with regulations and guidance for the ADA, Title VI of the Civil Rights Act of 1964, Section 504 of the Rehabilitation Act of 1973, and all other civil rights requirements.
- 6.4** There are no other special grant requirements for this award.

**ATTACHMENT A  
PERFORMANCE MEASUREMENT INFORMATION**

**Study Area:** Palm Beach County, Florida

**Baseline Measurement Date:** N/A

**Baseline Report Date:** N/A

**Table 1: Performance Measure Table**

<b>Measure</b>	<b>Category and Description</b>	<b>Measurement Frequency</b>
Costs	Project Costs: Quantification of the cost of each eligible project carried out using the grant	End of period of performance
Lessons Learned and Recommendations	Lessons Learned and Recommendations: Description of lessons learned and any recommendations relating to future projects of strategies to prevent death and serious injury on roads and streets.	End of period of performance

**ATTACHMENT B  
CHANGES FROM ORIGINAL GRANT AGREEMENT**

Amendment 1 for Original Grant Agreement Effective 2/13/2024

**Scope:** N/A

**Schedule:** Extend the Period of Performance by 9 months. Adjust section 3.2 Action Plan Schedule's Milestone Schedule Dates.

Procurement of the consultant took longer than originally anticipated. The schedule is extending to account for this and to provide additional time to present the Safety Action Plan to stakeholders.

**Budget:** Direct Labor was reduced by \$60,000. Fringe Benefits were reduced by \$10,000. The Travel costs (\$6,000) were removed entirely. The Contractual/Consultant amount was updated to include Non-Federal Funds in order for the total Non-Federal Funds to meet the 20% match requirements. The overall project cost was reduced by \$76,023. The SS4A Grant Amount was reduced by \$61,023. The Contractual/Consultant cost was reduced by \$23 to reflect a Total Budget Amount of \$639,177. It is not anticipated additional consultant services are needed. The Supplemental Estimated Budget in section 3.3(b) was updated to reflect the updated Contractual/Consultant cost along with adjustments to Direct Labor, Fringe Benefits, and Travel.

The table below provides a summary comparison of the project budget.

Fund Source	Executed Agreement		Section 3.3	
	\$	%	\$	%
<b>Previously Incurred Costs (Non-Eligible Project Costs)</b>				
Federal Funds				
Non-Federal Funds				
Total Previously Incurred Costs				
<b>Future Eligible Project Costs</b>				
SS4AFunds	\$639,200	80%	\$578,177	80%
Other Federal Funds	\$0		\$0	
Non-Federal Funds	\$160,000	20%	\$145,000	20%
Total Future Eligible Project Costs	\$0		\$0	
<b>Total Project Costs</b>	<b>\$799,200</b>		<b>\$723,177</b>	

## CHANGES FROM APPLICATION

**INSTRUCTIONS FOR COMPLETING ATTACHMENT B:** Describe all material differences between the scope, schedule, and budget described in the application and the scope, schedule, and budget described in Article 3. The purpose of this attachment B is to document the differences clearly and accurately in scope, schedule, and budget to establish the parties' knowledge and acceptance of those differences. See section 10.1.

**Scope:** N/A

**Schedule:** N/A

**Budget:** N/A

The table below provides a summary comparison of the project budget.

Fund Source	Application		Section 3.3	
	\$	%	\$	%
<b>Previously Incurred Costs (Non-Eligible Project Costs)</b>				
Federal Funds				
Non-Federal Funds				
Total Previously Incurred Costs				
<b>Future Eligible Project Costs</b>				
SS4AFunds				
Other Federal Funds				
Non-Federal Funds				
Total Future Eligible Project Costs				
Total Project Costs				

**ATTACHMENT C  
[RESERVED]**

**ATTACHMENT D  
[RESERVED]**

**ATTACHMENT E  
LABOR AND WORK**

**1. Efforts to Support Good-Paying Jobs and Strong Labor Standards**

The Recipient states that rows marked with "X" in the following table are accurate:

X	The Recipient or a project partner promotes robust job creation by supporting good-paying jobs directly related to the project with free and fair choice to join a union <i>Describe robust job creation and identify the good-paying jobs in the supporting narrative below.</i>
	The Recipient or a project partner will invest in high-quality workforce training programs such as registered apprenticeship programs to recruit, train, and retain skilled workers, and implement policies such as targeted hiring preferences. <i>(Describe the training programs in the supporting narrative below.)</i>
	The Recipient or a project partner will partner with high-quality workforce development programs with supportive services to help train, place, and retain workers in good-paying jobs or registered apprenticeships including through the use of local and economic hiring preferences, linkage agreements with workforce programs, and proactive plans to prevent harassment. <i>(Describe the supportive services provided to trainees and employees, preferences, and policies in the supporting narrative below.)</i>
	The Recipient or a project partner will partner and engage with local unions or other worker-based organizations in the development and lifecycle of the project, including through evidence of project labor agreements and/or community benefit agreements. <i>(Describe the partnership or engagement with unions and/or other worker-based organizations and agreements in the supporting narrative below.)</i>
	The Recipient or a project partner will partner with communities or community groups to develop workforce strategies. <i>(Describe the partnership and workforce strategies in the supporting narrative below.)</i>
	The Recipient or a project partner has taken other actions related to the Project to create good-paying jobs with the free and fair choice to join a union and incorporate strong labor standards. <i>(Describe those actions in the supporting narrative below.)</i>
	The Recipient or a project partner has not yet taken actions related to the Project to create good-paying jobs with the free and fair choice to join a union and incorporate strong labor standards but, before beginning construction of the Project, will take relevant actions described in Attachment B. <i>(Identify the relevant actions from Attachment B in the supporting narrative below.)</i>
	The Recipient or a project partner has not taken actions related to the Project to improving good-paying jobs and strong labor standards and will not take those actions under this award.

## **2. Supporting Narrative.**

Palm Beach County has an active collective bargaining agreement with the Communications Workers of America (CWA). This Labor Agreement provides an orderly and peaceful procedure for good faith labor relations, providing an orderly and prompt method for handling grievances, and setting forth the basic and full agreement between the parties concerning wages, hours and other terms and conditions of employment. The Labor Agreement applies to all full-time and part-time Palm Beach County employees in certain permanent positions. Employees in the bargaining unit have the right to form, join and participate in the union.

The Safety Action Plan will be developed through a consultant services agreement following the County's procurement process while meeting the requirements of this grant agreement. It is uncertain that the Safety Action Plan will have a direct significant impact on improving good-paying jobs and strong labor standards.

**ATTACHMENT F  
CRITICAL INFRASTRUCTURE SECURITY AND RESILIENCE**

**1. Efforts to strengthen the Security and Resilience of Critical Infrastructure against both Physical and Cyber Threats.**

The Recipient states that rows marked with "X" in the following table are accurate:

X	The Recipient demonstrates, prior to the signing of this agreement, effort to consider and address physical and cyber security risks relevant to the transportation mode and type and scale of the activities.
	The Recipient appropriately considered and addressed physical and cyber security and resilience in the planning, design and oversight of the project, as determined by the Department and the Department of Homeland Security.
	The Recipient complies with 2 CFR 200.216 and the prohibition on certain telecommunications and video surveillance services or equipment.

**2. Supporting Narrative.**

The Recipient has a strong policy regarding critical infrastructure security and resilience. Recipient's Office of Resilience works to ensure a sustainable and thriving Palm Beach County while confronting a changing climate through adaptation, mitigation, and sustainable development. Policy CW-O-093 that became effective in April 2021 is related to resiliency and sustainability in capital construction projects. The policy provides guidance to reduce Palm Beach County's exposure to the impacts of a changing climate by incorporating the Southeast Florida Regional Climate Change Compact's Unified Sea Level Rise Projection, other resilience principles, and sustainable practices into the siting, design, construction, renovation, remodeling, renewal, replacement, expansion, repurposing, demolition, and deconstruction of all applicable capital construction projects by Recipient.

The Recipient's employees access and utilizes a central software system to operate and monitor the traffic signal system and traffic using Palm Beach County roads. The traffic signal system software server was designed to be secure from Cyber threats and is on a separate server system only accessible by the small group of Palm Beach County employees responsible for traffic signal operations. The Recipient has also implemented a strong and proactive multilayer cyber security system with frequent training to employees and simulated "phishing" tests with fake emails to maintain awareness of various types of cyber threats.

26-0703

**BOARD OF COUNTY COMMISSIONERS  
PALM BEACH COUNTY, FLORIDA  
BUDGET AMENDMENT**

BGRV 041426\*481

BGEX 041426\*1322

**FUND 3500** Transportation Improvement Fund

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED as of 04/14/2026	REMAINING BALANCE
<b>REVENUES</b>									
3500-361-2004-3104	Fed Grant Capital-Transport	Traffic Signals - Countywide	639,200	385,595		61,023	324,572		
			0	0	0	0	0		
	<b>Total Fund Revenues</b>		<b>300,056,825</b>	<b>308,037,449</b>	<b>0</b>	<b>61,023</b>	<b>307,976,426</b>		
<b>EXPENDITURES</b>									
3500-361-2004-3140	Consultant Services *	Traffic Signals - Countywide	533,230	539,594		61,023	478,571	291,959	186,612
	<b>Total Fund Expenditures</b>		<b>300,056,825</b>	<b>308,037,449</b>	<b>0</b>	<b>61,023</b>	<b>307,976,426</b>		

SIGNATURES

DATES

*Danny Rumbalsing* 4/20/26  
Initiating Department/Division

*Steve Mub* 4/20/2026  
Administration/Budget Department Approval

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: 2-Jun-26

Deputy Clerk to the  
Board of County Commissioners