

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2026	2027	2028	2029	2030
Capital Expenditures					
Operating Costs	\$75,000				
External Revenues	(\$75,000)				
Program Income (County)					
In-Kind Match (County)	0				
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				

Is Item Included in Current Budget: YES _____ NO X

Budget Account No.: Fund 1152 Agency 160 Org 2467 Object 3429

Reporting Category _____

Does this item include the use of federal funds: Yes _____ No X

Does this item include the use of state funds: Yes X No _____

B. Recommended Sources of Funds / Summary of Fiscal Impact:

FDLE's SAFE in Florida Program is funded by an appropriation through the Florida Legislature. **There is no match requirement associated with this award.**

FY23-24 SAFE Program Grant Award =	\$ 475,000.00
FY23-24 SAFE Program Supplemental #1=	\$ 200,000.00
FY23-24 SAFE Program Supplemental #2=	\$ 150,000.00
FY24-25 SAFE Program Supplemental #3=	\$ 158,000.00
FY24-25 SAFE Program Supplemental #4=	\$ 50,000.00
FY24-25 SAFE Program Supplemental #5=	\$ 75,000.00
FY24-25 SAFE Program Supplemental #6=	\$ 180,000.00
FY24-25 SAFE Program Supplemental #7=	\$ 110,000.00
FY25-26 SAFE Program Supplemental #8=	\$ 104,000.00
FY25-26 SAFE Program Supplemental #9=	\$ 110,000.00
FY25-26 SAFE Program Supplemental #10=	\$ 110,000.00
FY25-26 SAFE Program Supplemental #11=	\$ 75,000.00
TOTAL AWARD=	\$1,797,000.00

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

Shirley M. ... 5/5/2026
 OFMB QA 5/1
MS 5/5
MF 5/5

... 5/6/26
 Contract Administration 2025.6.26

B. Legal Sufficiency:

... 5/7/26
 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.



Florida Department of
Law Enforcement

J. Mark Glass
Commissioner

Ron DeSantis, Governor
James Uthmeier, Attorney General
Blaise Ingoglia, Chief Financial Officer
Wilton Simpson, Commissioner of Agriculture

April 10, 2026

Honorable Ric L. Bradshaw
Sheriff
Palm Beach County Sheriff's Office
3228 Gun Club Road
West Palm Beach, Florida 33406

Dear Sheriff Bradshaw:

On October 7, 2025, the Florida Department of Law Enforcement (FDLE) awarded the Palm Beach County Sheriff's Office a grant for State Financial Assistance in the amount of \$110,000.00 for the project entitled, FY23-24 State Assistance for Fentanyl Eradication (S.A.F.E.) in Florida Program. Effective March 23, 2026, FDLE increased the award by \$75,000.00 for the same project. This project's total award is now \$185,000.00.

This award is approved for a single non-recurring grant. Funding is allocated for the state fiscal year 2025-2026, with the grant period beginning July 1, 2025 and ending June 30, 2026. The amount awarded will only fund the categories and items outlined in the Financial Assistance Agreement.

Information from grant awards and performance reports are provided to the Legislature and Governor's Office, as well as to the Department of Financial Services (DFS) via the Florida Accountability Contract Tracking System (FACTS). This grant agreement, all corresponding information, and a copy of the grant document is provided to FACTS to meet requirements under Chapter 2013-54 and 2013-154 Laws of Florida. Please be aware, in the event your agency's submission contains confidential and/or exempt information prohibited from public dissemination under Florida's Public Records Law, Chapter 119, Florida Statutes, your organization bears the responsibility for applying proper redactions. Otherwise, any and all records submitted may be released without redactions.

Should your agency opt to decline the grant award, in whole or in part, notification should be made to the Planning and Budgeting Bureau's (PBB) Bureau Chief on agency letterhead. The notification should be emailed to OPBFunding@fdle.state.fl.us no later than May 31, 2026.

We look forward to working with you on this project. Please contact your grant manager Nathan Pate at (850) 410-7170 if you have any questions or if we can be of further assistance.

Sincerely,

A handwritten signature in black ink, appearing to read 'Rebecca Gardner', is written over a light blue horizontal line.

Rebecca Gardner
Chief of Planning and Budgeting

RG/np

26-0779

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGRV 050426*488
BGEX 050426*1460

FUND 1152 - Sheriff's Grants

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED as of 04-28-2026	REMAINING BALANCE
REVENUES									
160-2467-3429	State Grant - Other Public Safety	State Assistance for Fentanyl Eradication (SAFE) II-FY24	458,075	317,066	75,000	0	392,066		
Total Fund Revenues			11,487,684	12,251,551	75,000	0	12,326,551		
EXPENDITURES									
160-2467-9498	Transfer to Sheriff's Fund 1902	State Assistance for Fentanyl Eradication (SAFE) II-FY24	368,470	195,575	75,000	0	270,575	78,225	192,350
Total Fund Expenditures			11,487,684	12,251,551	75,000	0	12,326,551		

SIGNATURES Ric L. Bradshaw
Digitally signed by Ric L. Bradshaw
Date: 2026.04.30 10:35:47 -04'00'

DATES

Initiating Department/Division

Jana M. [Signature]

5/5/2024

Administration/Budget Department Approval

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: 6/2/2026

Deputy Clerk to the Board of County Commissioners

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2024	2025	2026	2027	2028
Capital Expenditures	0				
Operating Costs	\$475,000				
External Revenues	(\$475,000)				
Program Income (County)					
In-Kind Match (County)	0				
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				

Is Item Included in Current Budget: YES _____ NO X

Budget Account No.: Fund 1152 Agency 160 Org 2467 Object 3429

Reporting Category _____

Does this item include the use of federal funds: Yes _____ No X
 Does this item include the use of state funds: Yes X No _____

B. Recommended Sources of Funds / Summary of Fiscal Impact:

This grant award is funded through FDLE's FY23-24 SAFE in Florida Program. There is no match requirement associated with this award.

FY23-24 SAFE Program= \$475,000

III REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

Laura M. [Signature] 3/1/24
 OFMB
 B2/29
 V.S.3.01

Brenda Brachle [Signature] 3/1/24
 Contract Administration
 Feb 3/1/24

B. Legal Sufficiency:

Arnie Delgant [Signature] 3-4-24
 for Assistant County Attorney
 Richard [Signature]

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2024	2025	2026	2027	2028
Capital Expenditures	0				
Operating Costs	0				
External Revenues	0				
Program Income (County)					
In-Kind Match (County)	0				
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				

Is Item Included in Current Budget: YES _____ NO X

Budget Account No.: Fund 1152 Agency 160 Org 2467 Object 3429

Reporting Category _____

Does this item include the use of federal funds: Yes _____ No X

Does this item include the use of state funds: Yes X No _____

B. Recommended Sources of Funds / Summary of Fiscal Impact:

No Fiscal Impact-Time Extension Only

III REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

ASDUCR 8/2/24
OFMB
CR 8/1/24
V.S. 811
JA 8/1

Funds Match 8/5/24
Contract Administration
And 8/5/24

B. Legal Sufficiency:

[Signature] 8/6/24
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

Agenda Item No. 3CC-2
mcb/gw 6-0
mcm abs
R2024 1261

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

Meeting Date: September 17, 2024 Consent Regular
 Ordinance Public Hearing

Department:
Submitted By: Palm Beach County Sheriff's Office
Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: **A) accept** a grant award letter on behalf of the Palm Beach County Sheriff's Office (PBSO) from the Florida Department of Law Enforcement (FDLE) for the FY2023-24 State Assistance for Fentanyl Eradication (SAFE) in Florida Program, which provides \$200,000 in supplemental funding; and **B) approve** a Budget Amendment of \$200,000 in the Sheriff's Grant Fund.

Summary: On March 5, 2024, the Board of County Commissioners (BCC) accepted a \$475,000 grant award on behalf of the PBSO from FDLE for the FY 2023-24 State Assistance for Fentanyl Eradication (SAFE) in Florida Program, to conduct joint operations, investigations and other activities as authorized by the SAFE Program, for the grant period July 1, 2023 through June 30, 2024 (R2024-0266). On August 20, 2024, the BCC accepted a Grant Adjustment Notice, which extended the period of performance through June 30, 2025.

On August 17, 2024, FDLE awarded PBSO \$200,000 in supplemental funding to continue to conduct joint operations and investigations through June 30, 2025. The total grant award is \$675,000. **There is no match requirement associated with this award.** The Catalog of State Financial Assistance (CSFA) number is 71.122 and the agreement number is 2023-SAFE-SF-046. Countywide (RS)

Background and Justification: During the 2024-25 Legislative Session, the Florida Legislature re-authorized funding for the State Assistance for Fentanyl Eradication in Florida Program to assist local law enforcement agencies in the investigation of criminal activities related to the sale and distribution of fentanyl.

Attachments:

1. FDLE Grant Award Letter
2. Budget Amendment
3. R2024-0266

=====



9/3/24

RECOMMENDED BY: _____ DATE _____
DEPARTMENT DIRECTOR

APPROVED BY: NS/A _____ DATE _____
COUNTY ADMINISTRATOR

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2024	2025	2026	2027	2028
Capital Expenditures					
Operating Costs	\$200,000				
External Revenues	(\$200,000)				
Program Income (County)					
In-Kind Match (County)	0				
 Net Fiscal Impact	 0				
 # Additional FTE Positions (Cumulative)	 0				

Is Item Included in Current Budget: YES _____ NO X

Budget Account No.: Fund 1152 Agency 160 Org 2467 Object 3429

Reporting Category _____

Does this item include the use of federal funds: Yes _____ No X

Does this item include the use of state funds: Yes X No _____

B. Recommended Sources of Funds / Summary of Fiscal Impact:

FDLE's SAFE in Florida Program is funded by an appropriation through the Florida Legislature. There is no match requirement associated with this award.

FY23-24 SAFE in Florida Program Grant Award =	\$475,000.00
FY23-24 SAFE in Florida Program Supplemental Award=	<u>\$200,000.00</u>
TOTAL AWARD=	\$675,000.00

III REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

Luz Mach 9/10/2024
 1LK 9/9 OFMB 05.019124
 VS 9/9

Brenda Mack 9/11/24
 Contract Administration
 m.w.s. 9/11/24

B. Legal Sufficiency:

[Signature] 9/12/24
 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2025	2026	2027	2028	2029
Capital Expenditures					
Operating Costs	\$150,000				
External Revenues	(\$150,000)				
Program Income (County)					
In-Kind Match (County)	0				
 Net Fiscal Impact	 0				
 # Additional FTE Positions (Cumulative)	 0				

Is Item Included in Current Budget: YES _____ NO X

Budget Account No.: Fund 1152 Agency 160 Org 2467 Object 3429

Reporting Category _____

Does this item include the use of federal funds: Yes _____ No X

Does this item include the use of state funds: Yes X No _____

B. Recommended Sources of Funds / Summary of Fiscal Impact:

FDLE's SAFE in Florida Program is funded by an appropriation through the Florida Legislature. There is no match requirement associated with this award.

FY23-24 SAFE in Florida Program Grant Award =	\$475,000.00
FY23-24 SAFE in Florida Program Supplemental Award #1=	\$200,000.00
FY23-24 SAFE in Florida Program Supplemental Award #2=	<u>\$150,000.00</u>
TOTAL AWARD=	\$825,000.00

III REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

Lucy M. [Signature] 11/20/2024
 OS 11/19 OFMB QA 11/14
 V.S. 11/20

[Signature] 11/22/24
 Contract Administration
 ZG 11.21.24

B. Legal Sufficiency:

[Signature] Ar KS
 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2025	2026	2027	2028	2029
Capital Expenditures					
Operating Costs	\$208,000				
External Revenues	(\$208,000)				
Program Income (County)					
In-Kind Match (County)	0				
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				

Is Item Included in Current Budget: YES _____ NO X

Budget Account No.: Fund 1152 Agency 160 Org 2467 Object 3429

Reporting Category _____

Does this item include the use of federal funds: Yes _____ No X

Does this item include the use of state funds: Yes X No _____

B. Recommended Sources of Funds / Summary of Fiscal Impact:

FDLE's SAFE Program is funded by an appropriation through the Florida Legislature. There is no match requirement associated with this award.

FY23-24 SAFE Program Grant Award =	\$ 475,000.00
FY23-24 SAFE Program Supplemental #1=	\$ 200,000.00
FY23-24 SAFE Program Supplemental #2=	\$ 150,000.00
FY24-25 SAFE Program Supplemental #3=	\$ 158,000.00
FY24-25 SAFE Program Supplemental #4=	\$ 50,000.00
TOTAL AWARD=	\$1,033,000.00

III REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

Love Maut 3/5/2025
 OFMB QA 3/4
 CB 3/4
 WPC 3/4

Theresa Pracht 3/5/25
 Contract Administration
 263525

B. Legal Sufficiency:

[Signature] 3/6/2025
 Assistant County Attorney

C. Other Department Review:

 Department Director

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2025	2026	2027	2028	2029
Capital Expenditures					
Operating Costs	\$255,000				
External Revenues	(\$255,000)				
Program Income (County)					
In-Kind Match (County)	0				
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				

Is Item Included in Current Budget: YES _____ NO X

Budget Account No.: Fund 1152 Agency 160 Org 2467 Object 3429

Reporting Category _____

Does this item include the use of federal funds: Yes _____ No X

Does this item include the use of state funds: Yes X No _____

B. Recommended Sources of Funds / Summary of Fiscal Impact:

FDLE's SAFE Program is funded by an appropriation through the Florida Legislature. There is no match requirement associated with this award.

FY23-24 SAFE Program Grant Award =	\$ 475,000.00
FY23-24 SAFE Program Supplemental #1=	\$ 200,000.00
FY23-24 SAFE Program Supplemental #2=	\$ 150,000.00
FY24-25 SAFE Program Supplemental #3=	\$ 158,000.00
FY24-25 SAFE Program Supplemental #4=	\$ 50,000.00
FY24-25 SAFE Program Supplemental #5=	\$ 75,000.00
FY24-25 SAFE Program Supplemental #6=	\$ 180,000.00
TOTAL AWARD=	\$1,288,000.00

III REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

ASD/AL 5/14/25
CB 5/12 OFMB QA 5/10
 AMT 5/14

Brand's Zwick 5/14/25
 Contract Administration

B. Legal Sufficiency:

[Signature] 5/15/25
 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2025	2026	2027	2028	2029
Capital Expenditures					
Operating Costs	\$214,000				
External Revenues	(\$214,000)				
Program Income (County)					
In-Kind Match (County)	0				
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				

Is Item Included in Current Budget: YES _____ NO X

Budget Account No.: Fund 1152 Agency 160 Org 2467 Object 3429

Reporting Category _____

Does this item include the use of federal funds: Yes _____ No X

Does this item include the use of state funds: Yes X No _____

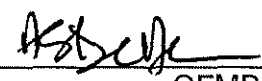

B. Recommended Sources of Funds / Summary of Fiscal Impact:

FDLE's SAFE in Florida Program is funded by an appropriation through the Florida Legislature. **There is no match requirement associated with this award.**

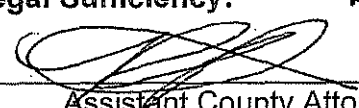
FY23-24 SAFE Program Grant Award =	\$ 475,000.00
FY23-24 SAFE Program Supplemental #1=	\$ 200,000.00
FY23-24 SAFE Program Supplemental #2=	\$ 150,000.00
FY24-25 SAFE Program Supplemental #3=	\$ 158,000.00
FY24-25 SAFE Program Supplemental #4=	\$ 50,000.00
FY24-25 SAFE Program Supplemental #5=	\$ 75,000.00
FY24-25 SAFE Program Supplemental #6=	\$ 180,000.00
FY24-25 SAFE Program Supplemental #7=	\$ 110,000.00
FY25-26 SAFE Program Supplemental #8=	\$ 104,000.00
FY25-26 SAFE Program Supplemental #9=	<u> \$ 110,000.00 </u>
TOTAL AWARD=	\$1,612,000.00

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

 8/14/25
 OFMB CA #114
 8/15/25
 Contract Administration 26, 8-15-25

B. Legal Sufficiency:

VS 8/14
 AAF 8/14
 8/12/25
 Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

Agenda Item No. 3CC-2

MGM/GW 6-0
JF-Absent

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

Meeting Date: December 2, 2025 [x] Consent [] Regular R2025-1784
[] Ordinance [] Public Hearing

Department:
Submitted By: Palm Beach County Sheriff's Office
Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: **A) accept** a Grant Award Letter on behalf of the Palm Beach County Sheriff's Office (PBSO) from the Florida Department of Law Enforcement (FDLE), which provides \$110,000 in supplemental grant funding through the FY2025-2026 State Assistance for Fentanyl Eradication (SAFE) in Florida Program; and **B) approve** a Budget Amendment of \$110,000 in the Sheriff's Grant Fund.

Summary: On March 5, 2024, the Board of County Commissioners (BCC) accepted a \$475,000 Grant Award on behalf of the PBSO from FDLE for the FY 2023-2024 SAFE Program for the period July 1, 2023 through June 30, 2024, to conduct joint operations, investigations and other activities as authorized by the SAFE Program (R2024-0266). On August 20, 2024, the BCC accepted a Grant Adjustment Notice, which extended the period of performance through June 30, 2025 (R2024-0990). On September 17, 2024, the BCC accepted \$200,000 in supplemental funding to continue SAFE operations (R2024-1261). On December 10, 2024, Agenda Item #3CC2, the BCC accepted \$150,000 in supplemental funding to continue SAFE operations. On April 1, 2025, the BCC accepted \$208,000 in supplemental funding to continue SAFE operations (R2025-0420). On June 3, 2025, the BCC accepted \$225,000 in supplemental funding to continue SAFE operations (R2025-0742). On July 8, 2025, the BCC accepted an additional \$110,000 in grant funding to continue SAFE operations. On September 9, 2025, the BCC accepted \$214,000 in supplemental funding to continue SAFE operations (R2025-1215 thru 1217).

On October 7, 2025, FDLE awarded PBSO an additional \$110,000 in grant funds to continue to conduct SAFE operations and investigations. The total Grant Award is \$1,722,000. **There is no match requirement associated with this award.** The Catalog of State Financial Assistance (CSFA) number is 71.122 and the agreement number is 2023-SAFE-SF-046. Countywide (RS)

Background and Justification: During the 2025-26 Legislative Session, the Florida Legislature authorized continued funding for the SAFE in Florida Program to assist local law enforcement agencies in the investigation of criminal activities related to the sale and distribution of fentanyl.

Attachments:

- 1. FDLE Grant Award Letter
- 2. Budget Amendment
- 3. Agenda Item #3CC2
- 4. R2024-0266, R2024-0990, R2024-1261, R2025-0420, R2025-0742, R2025-1215 thru 1217

=====

RECOMMENDED BY: Ric L. Bradshaw Digitally signed by Ric L. Bradshaw
Date: 2025.11.19 13:50:59 -05'00'

DEPARTMENT DIRECTOR _____ DATE _____

APPROVED BY: N/A

COUNTY ADMINISTRATOR _____ DATE _____

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2026	2027	2028	2029	2030
Capital Expenditures					
Operating Costs	\$110,000				
External Revenues	(\$110,000)				
Program Income (County)					
In-Kind Match (County)	0				
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				

Is Item Included in Current Budget: YES _____ NO X

Budget Account No.: Fund 1152 Agency 160 Org 2467 Object 3429

Reporting Category _____

Does this item include the use of federal funds: Yes _____ No X

Does this item include the use of state funds: Yes X No _____


B. Recommended Sources of Funds / Summary of Fiscal Impact:

FDLE's SAFE in Florida Program is funded by an appropriation through the Florida Legislature. There is no match requirement associated with this award.

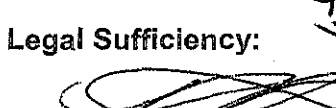
FY23-24 SAFE Program Grant Award =	\$ 475,000.00
FY23-24 SAFE Program Supplemental #1=	\$ 200,000.00
FY23-24 SAFE Program Supplemental #2=	\$ 150,000.00
FY24-25 SAFE Program Supplemental #3=	\$ 158,000.00
FY24-25 SAFE Program Supplemental #4=	\$ 50,000.00
FY24-25 SAFE Program Supplemental #5=	\$ 75,000.00
FY24-25 SAFE Program Supplemental #6=	\$ 180,000.00
FY24-25 SAFE Program Supplemental #7=	\$ 110,000.00
FY25-26 SAFE Program Supplemental #8=	\$ 104,000.00
FY25-26 SAFE Program Supplemental #9=	\$ 110,000.00
FY25-26 SAFE Program Supplemental #10=	\$ 110,000.00
TOTAL AWARD=	\$1,722,000.00

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:


11/21/2025
11/21/25
 OFMB PA 11/20 Contract Administration

B. Legal Sufficiency:


11/24/2025
 Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.