

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact

Fiscal Years	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
Net Fiscal Impact	* _____	_____	_____	_____	_____

ADDITIONAL FTE POSITIONS (Cumulative) _____

Is Item Included In Current Budget? Yes X No _____
 Is this item using Federal Funds? Yes X No _____
 Is this item using State funds? Yes _____ No X

Budget Account Exp No: Fund 1438 Department 652 Unit 7363 Object various
 Rev No: Fund 1438 Department 652 Unit 7363 Source 3129

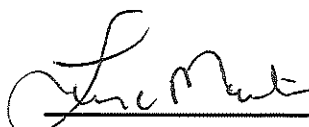
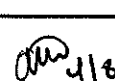
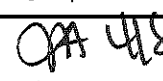
B. Recommended Sources of Funds/Summary of Fiscal Impact:

*No additional fiscal impact, time extension only.

Departmental Fiscal Review: 

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

 4/9/2026
 OFMB  4/16
 OPA  4/15
 AAF 4/15

 4/10/26
 Contract Administration 26 4.10.26

B. Legal Sufficiency:

 4/13/26
 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.



ARTHUR NORIEGA, V
City Manager

February 19, 2026

Mary Blakeney, FPEM, Director
Division of Emergency Management
Palm Beach County
20 South Military Trail
West Palm Beach, FL 33415

Re: Palm Beach County Extension Letter – UASI 2024 GY

Dear Ms. Blakeney:

This letter serves as official notification that Palm Beach County has received an extension for the following projects:

Grant Year	Line Item	Project	Allocation
2024	2024-11D	Logistics/Deployable equipment sustainment: 32 mobile radio upgrades (\$33,216) and generator (\$150,000)	\$ 183,216.00
2024	2024-08K	EOC Sustainment to include 4 video projectors for the Operations room	\$ 140,000.00
2024	2024-05F	Regional Citizen Corps/CERT Planning, Training Exercise and Equipment	\$ 90,000.00

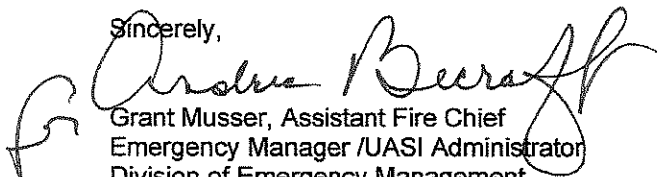
Please refer to the Funding Year of 2024 Miami UASI MOA (Agreement #R1193) between the City of Miami and Palm Beach County for more information and stipulations.

The period of performance for the UASI 2024 projects expires on January 31, 2027, and the reimbursement package to be submitted no later than February 15, 2027.

Project timelines and benchmarks shall be clearly communicated to the administrating agency (City of Miami) upon request. Failure to comply with timelines and benchmarks will result in the de-obligation of funds for these projects.

If you have any questions, please do not hesitate to contact UASI Program Manager, Andrea Becraft at (305) 416-5454 or via email at abecraft@miamigov.com.

Sincerely,


Grant Musser, Assistant Fire Chief
Emergency Manager /UASI Administrator
Division of Emergency Management
Department of Fire-Rescue

GM/ab