



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact**

Fiscal Years	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>
Personal Services					
Operating Expenses	22,863				
Capital Expenditures					
Grants & Aids	180,000				
External Revenues	(202,863)				
Program Income (County)					
In-Kind Match (County)					
<b>Net Fiscal Impact</b>	<b>0</b>				
<b># ADDITIONAL FTE POSITIONS (Cumulative)</b>					

Is Item Included In Current Budget? Yes  No   
 Does this item include the use of federal funds? Yes  No   
 Does this item include the use of State funds? Yes  No

Budget Account Exp No.: Fund 1425 Department 652 Unit 5230 Object Various  
 Rev No.: Fund 1425 Department 652 Unit 5230 RevSrc 3429

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

Grant: EMS Public Safety  
 Fund: **1425** - EMS Award – Grant Program  
 Unit: **5230** - EMS-Public Safety Grants

\*Grant funding is provided by the State of Florida, Department of Health, Emergency Medical Services Trust Fund. Per directive from the Florida Department of Health, beginning 2024-2025, there is no grant agreement. Funds will be distributed to the County on a quarterly basis, and is allowed to be carried forward from year-to-year. Expenditure reports are no longer required, but continues to be subject to Single Audit.

**C. Departmental Fiscal Review:**

*[Handwritten Signature]* 3/30/26

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Dev. and Control Comments:**

*[Handwritten Signature]* 4/20/26  
 OFMB  
*[Handwritten Signature]* 4/16

*[Handwritten Signature]* 4/22/26  
 Contract Administration 26 4.22.26

**B. Legal Sufficiency:**

*[Handwritten Signature]* 4/23/26  
 Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
 Department Director

This summary is not to be used as a basis for payment.

**Richard Ellis**

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**From:** Richard Ellis  
**Sent:** Wednesday, February 18, 2026 3:04 PM  
**To:** Richard Ellis  
**Subject:** FW: Payment # 0484469

**From:** Guadiana, Claire <Claire.Guadiana@flhealth.gov>  
**Sent:** Wednesday, February 11, 2026 11:12 AM  
**To:** Richard Ellis <REllis@pbc.gov>  
**Cc:** Mary Blakeney E. <MBlakene@pbc.gov>  
**Subject:** Re: Payment # 0484469

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**This Message Is From an External Sender**

This message came from outside your organization.

Of course, the following includes the invoice number and the amounts:

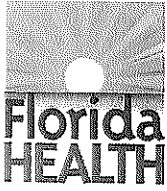
Quarter 1: 26501 - \$48,508.65  
Quarter 2: 26502 - \$46,685.70  
Quarter 3: 26503 - \$49,008.15  
Quarter 4: 26504 - \$58,659.75  
Total for all quarters: \$202,862.25

The invoice number is broken down by (26) being the current fiscal cycle, (50) being your designated county number, and (last digit) being the quarter that the payment belongs to.

You will be notified by email with the letter of the quarterly payment once the payment has been sent to our finance department. I have already added you as the direct point of contact and the one who will receive these notifications. I am attaching the Quarter 1 letter and invoice just for your records.

Let me know if this helps or if you have any other questions.

Thank you,



Claire Guadiana, FCCM  
EMS Strategic Planning and Grants Program Manager  
Bureau of Emergency Medical Oversight  
Division of Emergency Preparedness and Community Support  
4052 Bald Cypress Way, Bin A-22, Tallahassee, FL 32399  
(c) 850-408-4817  
[Claire.Guadiana@FLHealth.gov](mailto:Claire.Guadiana@FLHealth.gov)

**Mission:** To protect, promote, and improve the health of all people in Florida through integrated state, county, and community efforts.

*How am I doing?* Please let me know by taking this short survey [[forms.office.com](https://forms.office.com)]. Thank you!

*Florida has a very broad public records law. Most written communication to or from state officials regarding state business are public records, available to the public and media upon request. Your email communications may therefore be subject to public disclosure.*

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**From:** Richard Ellis <[REllis@pbc.gov](mailto:REllis@pbc.gov)>  
**Sent:** Wednesday, February 11, 2026 9:21 AM  
**To:** Guadiana, Claire <[Claire.Guadiana@flhealth.gov](mailto:Claire.Guadiana@flhealth.gov)>  
**Cc:** Mary Blakeney E. <[MBlakene@pbc.gov](mailto:MBlakene@pbc.gov)>  
**Subject:** RE: Payment # 0484469

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**EXTERNAL EMAIL: DO NOT CLICK links or open attachments unless you recognize the sender and know the content is safe.**

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Hello,  
Thank you for the information. Yes, if possible, could you please let us know what the amounts will be for each quarter?  
When the awards are sent, are we also notified by email? If not, could I please be added as a notification recipient? This will help us track the payment in case it is routed to another department within the County, as has happened in the past.  
Thank you for your help and support.

**Richard Ellis** | Deputy Director  
Division of Emergency Management | Public Safety Department  
20 South Military Trail | West Palm Beach, Florida 33415  
Phone: (561) 712-6549 | Email: [rellis@pbc.gov](mailto:rellis@pbc.gov)  
[www.ReadyPBC.com](http://www.ReadyPBC.com)



BOARD OF COUNTY COMMISSIONERS  
PALM BEACH COUNTY, FLORIDA  
BUDGET AMENDMENT

BGEX 032426\*1245

BGRV 032426\*468

FUND 1425 - EMS Award-Grant Program

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED as of 03/24/26	REMAINING BALANCE
<b>REVENUES</b>									
1425-652-5230-3429	State Grant Other Public Safety	Ems-Public Safety Grants	0	304,836	202,863		507,699		507,699
	<b>Total Fund Revenues</b>		<b>9,552</b>	<b>304,836</b>	<b>202,863</b>	<b>0</b>	<b>507,699</b>		
<b>EXPENDITURES</b>									
1425-652-5230-5212	Safety Supplies	Ems-Public Safety Grants	0	31,635	22,863		54,498	25,080	29,418
1425-652-5230-8101	Contributions Other Govtl Agenc	Ems-Public Safety Grants	0	273,201	180,000		453,201	29,934	423,267
	<b>Total Fund Expenditures</b>		<b>9,522</b>	<b>304,836</b>	<b>202,863</b>	<b>0</b>	<b>507,699</b>		

SIGNATURES \_\_\_\_\_ DATES \_\_\_\_\_  
 3/30/2026  
 Initiating Department/Division \_\_\_\_\_  
 4/20/2026  
 Administration/Budget Department Approval \_\_\_\_\_  
 OFMB Department - Posted \_\_\_\_\_

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: 6/2/2026

Deputy Clerk to the  
Board of County Commissioners

**Mission:**

To protect, promote and improve the health of all people in Florida through integrated state, county and community efforts.



**Ron DeSantis**  
Governor

**Joseph A. Ladapo, MD, PhD**  
State Surgeon General

**Vision:** To be the Healthiest State in the Nation

November 10, 2025

Palm Beach County Board of County Commissioners  
301 N. Olive Ave.  
West Palm Beach, FL 33401

RE: Emergency Medical Services County Distribution  
Fiscal Year 2025-26, Quarterly Payment ID 26501

Dear Palm Beach County Board of County Commissioners:

As outlined in section 401.113(1)(a), Florida Statutes, the Florida Department of Health is distributing \$48,508.65 to your county. This is the first of four payments to be disbursed each quarter of the fiscal year. These funds are to be distributed to emergency medical services organizations and youth athletic organizations within the county, as the Board deems appropriate.

Thank you for your county's continued commitment to providing high-quality emergency medical services to Florida's citizens and visitors.

Sincerely,

Steve McCoy  
Division Director  
Emergency Preparedness and Community Support

SM/cg

**Florida Department of Health**  
**Division of Emergency Preparedness and Community Support**  
4052 Bald Cypress Way, Bin A-26 • Tallahassee, FL 32399  
PHONE: 850-245-4864 • FAX: 850-921-8162  
[FloridaHealth.gov](http://FloridaHealth.gov)



**Accredited Health Department**  
Public Health Accreditation Board