

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2026	2027	2028	2029	2030
Personal Services					
Operating Costs					
Grants & Aids					
External Revenues					
Program Income (County)					
In-Kind Match (County)					
NET FISCAL IMPACT					
#ADDITIONAL FTE					
POSITIONS (CUMULATIVE)					

Is Item Included In Current Budget? Yes ___ No X
 Is this item using Federal Funds? Yes ___ No X
 Is this item using State Funds? Yes ___ No X


Budget Account Exp No: Fund ___ Dept. ___ Unit ___ Obj. ___ Prog. ___
 Rev No: Fund ___ Dept. ___ Unit ___ Rev. ___

B. Recommended Sources of Funds/Summary of Fiscal Impact:
 This does not have a fiscal impact*

Departmental Fiscal Review: _____


III. REVIEW COMMENTS:

A. OFMB Fiscal and/or Contract Dev. And Control Comments:


 OFMB 6/4/26
 6/4
 6/4


 Contract Dev. & Control 6/4/26

B. Legal Sufficiency


 Assistant County Attorney

C. Other Department Review

 Department Director

(THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT.)

PALM BEACH COUNTY - June 9, 2026 BCC AGENDA CONTRACT BREAKDOWN

AGENDA #	DEPT.	PROJECT	AMOUNT	PROCESS	DISTRICT(S)
CONSENT					
3B3	CLERK	County Officials Bonds Report.			Countywide
3C1	ENGINEERING	CSA No. 6 with Mock, Roos & Associates, Inc. for the Seminole Pratt Whitney Road Extension Alignment Study project.	\$368,742.59		1, 6
3F1	AIRPORTS	Amendment No. 7 with AWCOM Technical Services, Inc. for professional services related to PBC Airports Capital Improvement Program.	\$908,400.00		Countywide
3F2	AIRPORTS	Amendment No. 9 with Ricondo & Associates, Inc. for professional services for various services PBC Park Airport Safety Assessment, LNA Master Plan Update, PBI Cybersecurity, etc.	\$599,800.00		Countywide
3F3	AIRPORTS	Resolution adopting standard form Airport Noise Monitoring Station Agreement.	\$0.00		Countywide
3F4	AIRPORTS	FAA Contract Tower / Air Traffic Control Tower for the Tower Sitting Assessment.	\$77,922.00		Countywide
3F5	AIRPORTS	Change Order No. 1 with Browning Chapman, LLC for the PBI Repairs to the Short-Term and Long-Term Parking Garage 3 project.	\$228,434.65		Countywide
3F6	AIRPORTS	Utility Easement Agreement with FPL.	\$0.00		Countywide
3G1	OFMB	Pre-qualified Bond Underwriters pool of qualified investment banking firms.	\$0.00		Countywide
3H1	FACILITIES	Roger Dean Chevrolet Stadium Renovation Project development reports 12 and 13.	\$0.00		1/Countywide
3H2	FACILITIES	First Amendment with Ric L. Bradshaw, Sheriff to extend the term of the Agreement for the continued operation of the Cabana Colony Youth Center.	\$0.00		1

PALM BEACH COUNTY - June 9, 2026 BCC AGENDA CONTRACT BREAKDOWN

AGENDA #	DEPT.	PROJECT	AMOUNT	PROCESS	DISTRICT(S)
3H3	FACILITIES	Agreement for Art Services with Street Art Revolution LLC for design/fabrication/installation of indoor murals at the 45th Street Complex project.	\$232,000.00		7
3H4	FACILITIES	Work Order No. 26-006 with Advanced Roofing, Inc. for the 2300 Vista Center - Two (2) Cooling Tower Replacements.	\$862,430.00		7
3H5	FACILITIES	Annual Contracts for minor construction services on an as-needed basis.	\$0.00		Countywide
		Work Order No. 26-017 with Thavi LLC for Fire Station 23 Restroom Renovations project.	\$554,011.68		2
3H6	FACILITIES	Standard License Agreement for Use of County-Owned Property with 211 Palm Beach/Treasure Coast, Inc. for the operation of 24/7 crisis hotline.	\$3,000/monthly		Countywide
3H7	FACILITIES	Contract with Chen Moore and Associates, Inc. for professional services for the Ocean Inlet Park Coastal Resiliency project.	\$1,097,577.30		4
3H8	FACILITIES	CSA No. 3 with Zyscovich, LLC for the encumbrance of the remaining balance of professional services on the PBC South County Administrative Complex Redevelopment.	\$7,989,524.64		7
3H9	FACILITIES	Contract with The Schemmer Associates Inc. for professional services for the PBC Convention Center Expansion project.	\$0.00		2
		CSA No. with The Schemmer Associates Inc. for Phase 1 of the PBC Convention Center Expansion project.	\$633,282.34		2
3J1	PZB	Budget Transfer for the PBC South County Administrative Campus Redevelopment.	\$10,487,200.00		4

PALM BEACH COUNTY - June 9, 2026 BCC AGENDA CONTRACT BREAKDOWN

AGENDA #	DEPT.	PROJECT	AMOUNT	PROCESS	DISTRICT(S)
3K1	WATER	Change Order No. 3 with Florida Design Drilling LLC for project extension to the Wellfield Improvements Phase 2 project.	\$0.00		2, 3
3K2	WATER	Contract with All Webbs Enterprises, Inc. for the WTP-11 Upper Floridan Aquifer Wells Rehabilitation project.	\$2,135,007.00		6
		CSA No. 17 with JLA Geosciences, Inc. for engineering services during the WTP-11 Upper Floridan Aquifer Wells Rehabilitation project.	\$332,130.94		6
3K3	WATER	Supplement No. 2 with Johnson-Davis Incorporated for the Turnpike Widening Belvedere Road project.	\$2,008,046.07		2
3K4	WATER	Progressive Design-Build Agreement with Kiewit Water Facilities Florida Co. for the WTP 8 Membrane Expansion project.	\$16,892,023.45		2
3K5	WATER	Agreement with PCL Civil Constructors, Inc. for WTP 2 Expansion - a not to exceed amount.	\$2,953,787.72		3
3K6	WATER	Additional payment under Utility Work by Highway Contractor Agreement with FDOT.	\$134,492.25		5
3L1	ENVIRONMENTAL	Renewal of Board of Trustees of the Internal Improvement Trust Fund of the State of Florida Sovereignty Lands Easement.	\$0.00		4
3L2	ENVIRONMENTAL	Task Assignment No. 9 with FDEP to increase the amount to perform variable storage tank system compliance inspections.	\$21,500.00		Countywide
3L3	ENVIRONMENTAL	Amendment No. 1 with Eastman Aggregate Enterprises, LLC to for multiple updates.	\$382,482.90		1, 4, 7
		Amendment No. 1 with Dickerson Infrastructure, Inc. for multiple updates.	\$394,819.44		1, 4, 7

PALM BEACH COUNTY - June 9, 2026 BCC AGENDA CONTRACT BREAKDOWN

AGENDA #	DEPT.	PROJECT	AMOUNT	PROCESS	DISTRICT(S)
3L4	ENVIRONMENTAL	Amendment No. 1 with FDEP for the C-51 Reservoir Phase II Pump Station project.	\$65,000,000.00		6
3M1	PARKS	Promoter Amphitheater Rental Agreements.			
		Insomniac Holdings, LLC	(\$20,448)		1, 5
		T-Doffs Bigg Dreams Charity Inc.	(\$7,346)		1, 5
		DEUTERMANPRODUCTIONS.COM.LLC	(\$12,000)		1, 5
3M2	PARKS	Sports Officials Independent Contractor Agreements			
		Team Services Florida, LLC	\$16,333.00		2
3S1	FIRE	Agreement with PBC Firefighters Health Clinic, LLC as service provider to provide medical physical examinations, and other services.	\$0.00		Countywide
3T1	HEALTH	Resolution adopting updated Florida Statutes requiring Annual Affirmation by BCC to designate local licensing agency for child care facilities.	\$0.00		Countywide
3U1	TECHNOLOGY/INNOVATION	Replacement Interlocal Agreement with the City of Greenacres for network services.	\$44,640.00		2
3X1	PUBLIC SAFETY	Conversion of one (1) full time non-ad valorem funding position to ad valorem funding supported.	\$0.00		Countywide
3X2	PUBLIC SAFETY	Contract with Veterinary Emergency Group, LLC to provide overnight relief veterinary services.	\$410,000.00		Countywide
3X3	PUBLIC SAFETY	LETF Agreement for contracted community based services.	(\$55,650)		Countywide
3X4	PUBLIC SAFETY	Florida Emergency Communications Board 9-1-1 State Grant Program application to purchase and install 9-1-1 Call Handling Equipment.	\$64,000.00		Countywide

PALM BEACH COUNTY - June 9, 2026 BCC AGENDA CONTRACT BREAKDOWN

AGENDA #	DEPT.	PROJECT	AMOUNT	PROCESS	DISTRICT(S)
3X5	PUBLIC SAFETY	Florida Emergency Communications Board 9-1-1 State Grant Program application to implement Next Generation 9-1-1 Tactical Mapping and Analytics	\$929,800.00		Countywide
3AA1	PALM TRAN	Resolution approving PTGA Section 5310 Funding with FDOT for the purchase of 7 Paratransit vehicles.	\$1,058,002.00		Countywide
3BB1	YOUTH	Contract with Digital Vibe, Inc. to provide Wellness Workshops Program.	\$80,000.00		Countywide
3BB2	YOUTH	Multiple Amendments with various agencies for various services.			Countywide
		Ruth & Norman Rales Jewish Family Services, Inc.	(\$71,383)		
		ChildNet, Inc.	(\$22,034)		
		Boys & Girls Clubs of Palm Beach County, Inc.	\$18,000.00		
		Youth Empowered to Prosper, Inc.	\$175,500.00		
		Children's Case Management, Inc.	\$39,300.00		
		Florence Fuller Development Centers, Inc.	\$28,000.00		
		Housing Partnership, Inc.	\$32,000.00		
		Second Amendment - American Association of Caregiving Youth, Inc.	\$50,000.00		
3CC1	PBSO	Accept donation letter from PAL.	\$57,067.00		Countywide
3CC2	PBSO	Budget Amendment for reimbursement of extraordinary law enforcement personnel costs for protection activities.	\$45,000,000.00		Countywide
3DD1	TOURIST DEV. COUNCIL	Grant Agreement with Spartan Race, Inc.	\$0.00		Countywide
3FF1	AUDITOR	Final Audit Report for Personally Identifiable Information.	\$0.00		Countywide

PALM BEACH COUNTY - June 9, 2026 BCC AGENDA CONTRACT BREAKDOWN

AGENDA #	DEPT.	PROJECT	AMOUNT	PROCESS	DISTRICT(S)
PUBLIC HEARING					
4A1	INT. GOV. AFFAIRS	Ordinance for increase to Lobbyist Registration fee.	\$0.00		Countywide
4B1	PUBLIC SAFETY	Ordinance with revisions for Criminal Justice Commission.	\$0.00		Countywide
4C1	EMERGENCY MGMT	COPCN for Extraordinary Circumstances for modification with Palms West Hospital.	\$0.00		Countywide
REGULAR					
5A1	ADMINISTRATION	Private meeting for security plans.	\$0.00		Countywide
5B1	AIRPORTS	Resolution for the creation of Airport Community Advisory Committee.	\$0.00		Countywide
5C1	ATTORNEY	Preliminary reading and permission to advertise for amending definition to SWA laws on Maximum Allowable Yard Waste.	\$0.00		Countywide
5D1	MED. EXAMINER	Budget Transfer for the purchase of five (5) vehicles	\$184,363.00		Countywide
5E1	PARKS	Agreement with PBSO for park ranger services.	\$699,878.00		Countywide
5F1	FIRE	Contract with Elite Medical Specialists, LLC for medical director services.	\$1,782,471.00		Countywide
5G1	OFMB	Parks Improvement projects GO Bonds.	\$0.00		Countywide
5G2	OFMB	General Obligation (GO) Bonds - Library District.	\$0.00		Countywide
5H1	PALM TRAN	First Amendments with MV Transportation, Inc. and First Transit to increase and extend Emergency Contract for services.			Countywide
		MV Transportation	\$25,651,835.00		
		First Transit	\$41,188,174.35		
		MV Transportation - Go Glades	\$2,639,131.37		