

A. Five-Year Summary of Fiscal Impact:

<u>Fiscal Years</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	_____	_____	_____	_____	_____
Number of additional FTE positions (Cumulative)	_____	_____	_____	_____	_____

Is Item Included In Current Budget? Yes _____ No _____

Budget Account No.: Fund _____ Dept. _____ Unit _____ Object _____
Reporting Category _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

C. Departmental Fiscal Review:

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

_____ OFMB _____ Contract Dev. and Control

B. Legal Sufficiency:

_____ Assistant County Attorney

C. Other Department Review:

_____ Department Director

PALM BEACH COUNTY/CONTRACTS AND AWARDS FOR APPROVAL
BOARD OF COUNTY COMMISSIONERS MEETING DATE OF
06/09/2026

Contractor(s)	Project	Contract Amount Total Contract Authorized Amount SBE Dollar Amount/Percentage of Participation Original Contract Amount	Department(s) or Division(s) Accounting Line(s)	Executor	Minutes #
<u>EXHIBIT A</u> TriNova Inc dba TriNova Florida	Increase of term contract for Endress + Hauser products and OEM parts for the period of 01/23/2026 through 01/22/2027 per master agreement #SS200426B.	Increased Amount: \$200,000.00 Total Contract Authorized Amount: \$797,000.00 SBE: \$0 Original Contract Amount: \$199,000.00	Water Utilities Accounting Lines: 4001-720-2537-4615 4001-720-3240-4615 4001-720-2534-4615 4001-720-1GUA-4615	Comis	

The County has encumbered \$191,049 (\$63,683/month) during the previous three (3) months of the current twelve (12) month term contract. The Water Utilities Department requests an increase of \$200,000, over the previously authorized amount of \$199,000, for the remaining eight (8) months of the current term contract, for a pending requisition for projects at Water Treatment Plant No. 8 and No. 9, and to ensure continuity of services through contract expiration. The contract amount for the: (i) initial twelve (12) month term was \$199,000, with \$117,291 expended; (ii) first twelve (12) month renewal term was \$199,000, with \$86,006 expended; and (iii) second twelve (12) month renewal term was \$199,000, with \$3,479 expended. This term contract has two (2) twelve (12) month renewal options remaining. Awardee is located outside Palm Beach County, in the City of Lakeland, Florida. This is a sole source provider who is not a certified SBE. This sole source contract is exempt from the SBD Ordinance.

PALM BEACH COUNTY/CONTRACTS AND AWARDS FOR APPROVAL
BOARD OF COUNTY COMMISSIONERS MEETING DATE OF
06/09/2026

Contractor(s)	Project	Contract Amount Total Contract Authorized Amount SBE Dollar Amount/Percentage of Participation Original Contract Amount	Department(s) or Division(s) Accounting Line(s)	Executor	Minutes #
---------------	---------	--	---	----------	-----------

EXHIBIT B

Pest Brothers, Inc	Increase of term contract for bee/hive removal services for the period of 01/19/2026 through 01/18/2027 per Master Agreement #260001.	Increased Amount: \$17,000.00 Total Contract Authorized Amount: \$72,000.00 SBE: \$0 Original Contract Amount: \$50,000.00	Countywide Accounting Lines: Various Lead Department: Water Utilities	Comis	
--------------------	---	---	---	-------	--

The County has encumbered \$40,125 (\$10,031/month) during the previous four (4) months of the current twelve (12) month term contract. The Water Utilities Department, as lead department, requests an increase of \$17,000, over the previously authorized amount of \$55,000, inclusive of the Purchasing Director's ten percent (10%) authority, for the remaining eight (8) months of the current term contract, due to Fire Rescue being added as a user department. The contract amount for the: (i) initial twelve (12) month term was \$50,000, which was increased to \$55,000, with \$1,500 expended. This term contract has four (4) twelve (12) month renewal options remaining. Awardee is located outside Palm Beach County, in the City of Hialeah, Florida. The original contract was established by a competitive solicitation process.

PALM BEACH COUNTY/CONTRACTS AND AWARDS FOR APPROVAL
BOARD OF COUNTY COMMISSIONERS MEETING DATE OF
06/09/2026

Contractor(s)	Project	Contract Amount Total Contract Authorized Amount SBE Dollar Amount/Percentage of Participation Original Contract Amount	Department(s) or Division(s) Accounting Line(s)	Executor	Minutes #
<u>EXHIBIT C</u> Bibliotheca, LLC	Increase of term contract for Bibliotheca products and services for the period of 09/10/2025 through 09/09/2026 per Master Agreement #SS400317A.	Increased Amount: \$100,000.00 Total Contract Authorized Amount: \$482,575.74 SBE: \$0 Original Contract Amount: \$332,575.74	Library Accounting Lines: 3750-321-L070-6405 1180-320-3200-5201 1180-320-3200-5121 1180-320-3200-4674	Comis	

The County has encumbered \$28,905 (\$6,801/month) during the previous four and one quarter (4.25) months of the current twelve (12) month term contract. The Library Department requests an increase of \$100,000, over the previously authorized amount of \$50,000 for the remaining seven and three quarter (7.75) months of the current term contract, due to unanticipated purchases required as a result of Baker & Taylor going out of business. The contract amount for the: (i) initial twelve (12) month term was \$332,576, with \$322,437 expended; and (ii) first twelve (12) month renewal term was \$50,000, with \$28,905 expended. This term contract has three (3) twelve (12) month renewal options remaining. Awardee is located out of State. This is a sole source provider who is not a certified SBE. This sole source contract is exempt from the SBD Ordinance.

PALM BEACH COUNTY/CONTRACTS AND AWARDS FOR APPROVAL
BOARD OF COUNTY COMMISSIONERS MEETING DATE OF
06/02/2026

Contractor(s)	Project	Contract Amount Total Contract Authorized Amount SBE Dollar Amount/Percentage of Participation Original Contract Amount	Department(s) or Division(s) Accounting Line(s)	Executor	Minutes #
---------------	---------	--	---	----------	--------------

EXHIBIT D

Ideal
Environmental
Solutions, LLC;
and L.V. Superior
Landscaping, Inc.

Renewal of term contract for grounds
maintenance for the period of 07/01/2026
through 06/30/2027 per Master
Agreement #25036A.

Contract Amount: \$350,000.00
Total Contract Authorized Amount: \$770,000.00
SBE: \$0
Original Contract Amount: \$420,000.00

Facilities Development Comis
and Operations
Accounting Lines:
0001-410-5210-4605

The County has encumbered \$281,626 (\$28,163/month) during the previous ten (10) months of the current twelve (12) month term contract. The Facilities Development and Operations Department requests \$350,000 to meet the County's requirements through the expiration of this new twelve (12) month renewal term contract to provide scheduled and as needed grounds maintenance services for Palm Beach County North Region locations. The contract amount for the: (i) initial twelve (12) month term was \$420,000, with \$231,866 expended. This term contract has three (3) twelve (12) month renewal options remaining. Two (2) awardees are located in Palm Beach County. This item was reviewed and approved for renewal by OSBD.

PALM BEACH COUNTY/CONTRACTS AND AWARDS FOR APPROVAL
BOARD OF COUNTY COMMISSIONERS MEETING DATE OF
06/09/2026

Contractor(s)	Project	Contract Amount Total Contract Authorized Amount SBE Dollar Amount/Percentage of Participation Original Contract Amount	Department(s) or Division(s) Accounting Line(s)	Executor	Minutes #
---------------	---------	--	---	----------	-----------

EXHIBIT E

KGW Enterprises, Inc. dba Able Plumbing; Shamtec, Inc.: and Speedy Rooter, Inc.

Renewal of term contract for plumbing services for the period 09/08/2026 through 09/07/2027 per Master Agreement #23043C.

Contract Amount: \$930,000.00
 Total Contract Authorized Amount: \$3,569,000.00
 SBE: Amount dependent upon usage
 Original Contract Amount: \$567,500.00

Countywide

 Accounting Lines:
 Various

 Lead Department:
 Facilities Development
 and Operations

Comis

The County has encumbered \$441,419 (\$55,177/month) during the previous eight (8) months of the current twelve (12) month term contract. The Facilities Development and Operations Department, as lead department, requests \$930,000 to meet the County's requirements through the expiration of this new twelve (12) month renewal term contract. The contract amount for the: (i) initial twelve (12) month term was \$567,500, which was increased to \$887,500 with \$668,760 expended; (ii) first twelve (12) month renewal term was \$887,500, which was increased to \$892,500 with \$445,727 expended; and (iii) second twelve (12) month renewal term was \$844,000, which was increased to \$859,000, with \$293,962 expended. This term contract has one (1) twelve (12) month renewal option remaining. Three (3) awardees are located in Palm Beach County, of which one (1) awardee is a certified SBE. This item was reviewed and approved for renewal by OSBD.

PALM BEACH COUNTY/CONTRACTS AND AWARDS FOR APPROVAL
BOARD OF COUNTY COMMISSIONERS MEETING DATE OF
06/02/2026

Contractor(s)	Project	Contract Amount Total Contract Authorized Amount SBE Dollar Amount/Percentage of Participation Original Contract Amount	Department(s) or Division(s) Accounting Line(s)	Executor	Minutes #
---------------	---------	--	---	----------	--------------

EXHIBIT F

Florida Metro
Construction Co.
Inc.; and Genisis
Global LLC dba
Advanced
Petroleum Systems

Renewal of term contract for Assetworks
fuel system (fuel focus), inspection and
repair services for the period of
07/02/2026 through 07/01/2027 per
Master Agreement #24004B.

Contract Amount: \$500,000.00
Total Contract Authorized Amount: \$1,400,000.00
SBE: \$0
Original Contract Amount: \$400,000.00

Fire Rescue. Facilities Comis
Development and
Operations

Accounting Lines:
Various

Lead Department:
Fire Rescue

The County has encumbered \$379,708 (\$35,322/month) during the previous ten and three quarter (10.75) months of the current twelve (12) month term contract. The Fire Rescue Department, as lead department, requests \$500,000 to meet the County's requirements through the expiration of this new twelve (12) month renewal term contract, to continue providing assetworks fuel system (fuel focus), inspection and repair services for Palm Beach County. The contract amount for the: (i) initial twelve (12) month term was \$400,000, with \$185,660 expended; and (ii) first twelve (12) month renewal option was \$500,000, with \$320,930 expended. This term contract has two (2) twelve (12) month renewal options remaining. Two (2) awardees are located outside Palm Beach County, in the Cities of Dania Beach and Miami, Florida. This item was reviewed and approved for renewal by OSBD.

PALM BEACH COUNTY/CONTRACTS AND AWARDS FOR APPROVAL
BOARD OF COUNTY COMMISSIONERS MEETING DATE OF
06/09/2026

Contractor(s)	Project	Contract Amount Total Contract Authorized Amount SBE Dollar Amount/Percentage of Participation Original Contract Amount	Department(s) or Division(s) Accounting Line(s)	Executor	Minutes #
---------------	---------	--	---	----------	-----------

EXHIBIT G

MAR-J Medical Supply Inc.; and Mega Nursing Services, Inc. dba Affordable Health care at Home

Renewal of term contract for incontinence supplies, personal hygiene items and nutritional supplements direct delivery to client homes for the period of 09/01/2026 through 08/31/2027 per Master Agreement #F23052C.

Contract Amount: \$567,000.00
 Total Contract Authorized Amount: \$2,268,000.00
 SBE: \$0
 Original Contract Amount: \$567,000.00

Community Services

 Accounting Lines:
 1006-144-1443-3401
 1006-144-1457-3401
 1006-144-1461-3401
 1006-144-1472-3401
 1006-144-1481-3401

Comis

The County has encumbered \$252,762 (\$31,595/month) during the previous eight (8) months of the current twelve (12) month term contract. The Community Services Department requests \$567,000 to meet the County's requirements through the expiration of this new twelve (12) month renewal term contract. The contract amount for the: (i) initial twelve (12) month term was \$567,000, with \$401,795 expended; (ii) first twelve (12) month renewal term was \$567,000, with \$320,186 expended; and (iii) second twelve (12) month renewal term was \$567,000, with \$252,762 expended. This term contract has one (1) twelve (12) month renewal option remaining. Awardees are located in Palm Beach County. This Federally funded contract is exempt from the SBD Ordinance.

PALM BEACH COUNTY/CONTRACTS AND AWARDS FOR APPROVAL
BOARD OF COUNTY COMMISSIONERS MEETING DATE OF
06/09/2026

Contractor(s)	Project	Contract Amount Total Contract Authorized Amount SBE Dollar Amount/Percentage of Participation Original Contract Amount	Department(s) or Division(s) Accounting Line(s)	Executor	Minutes #
---------------	---------	--	---	----------	-----------

EXHIBIT H

International Business Machines Corporation	New term contract for computer equipment, peripherals and related services for the period of 07/01/2027 through 06/30/2027 per Master Agreement #260145.	Contract Amount: \$21,000,000.00 SBE: \$0	Countywide Accounting Lines: Various Lead Department: Office of Technology and Innovation	Comis	
---	--	--	---	-------	--

The County has encumbered \$7,835,561 (\$1,080,767/month) during the previous seven and one quarter (7.25) months of the current eight and three quarter (8.75) month term contract. The Office of Technology and Innovation Department, as lead department, requests \$21,000,000 to meet the County's requirements through the expiration of this new twelve (12) month term contract for computer equipment, peripherals and related services. The Agreement contains limitation of liability provisions that differs from that adopted for use by the County under PPM #CW-F-049. The Risk Management Department and County Attorney's office have reviewed the limitation of liability for this Agreement and advised staff accordingly. The Contractor is not liable for any indirect, consequential, exemplary, special, incidental, lost profits or punitive damages relating to the Agreement. Additionally, Contractor's liability shall not exceed the greater of the aggregate annual value amount of all fees paid to the Contractor by the County under the Agreement; and (2) \$5 million dollars. This limit does not apply to claims for bodily injury or death or to the intellectual property infringement. Given the type of services being performed under this Agreement, staff is recommending Board approval. This term contract has one (1) twelve (12) month renewal option available. Awardee is located out of State. There is no SBE currently certified for this commodity or service. This purchase is a piggyback from NASPO ValuePoint Master Agreement 23012, which expires on 06/30/2027. Additionally, approval is requested to add vendors and items as approved by the originating entity. The original contract was established by a competitive solicitation process. This piggyback was reviewed and approved by OSBD.

PALM BEACH COUNTY/CONTRACTS AND AWARDS FOR APPROVAL
BOARD OF COUNTY COMMISSIONERS MEETING DATE OF
06/09/2026

Contractor(s)	Project	Contract Amount Total Contract Authorized Amount SBE Dollar Amount/Percentage of Participation Original Contract Amount	Department(s) or Division(s) Accounting Line(s)	Executor	Minutes #
---------------	---------	--	---	----------	-----------

EXHIBIT I

ParkMobile, LLC

New term contract for metered parking services for the period of 06/09/2026 through 11/14/2027 per Master Agreement #260034.

Contract Amount: \$78,000.00
SBE: \$0

Countywide

Comis

Accounting Lines:
Various

Lead Department:
Parks and Recreation

The County has encumbered \$0.00 (\$0.00/month) during the previous eight (8) month term contract. The Parks and Recreation Department, as lead department, requests \$78,000 to meet the County's requirements through the expiration of this new seventeen (17) month term contract for metered parking services. The Agreement contains limitation of liability provisions that differs from that adopted for use by the County under PPM #CW-F-049. The Risk Management Department and County Attorney's office have reviewed the limitation of liability for this Agreement and advised staff accordingly. ParkMobile is not liable for any indirect, consequential, exemplary, special, incidental or punitive damages relating to the Agreement, or breach of data or system security unless ParkMobile has breached the data security section of the Agreement. Additionally, ParkMobile's liability shall not exceed \$1,000,000. Given the type of services being performed under this Agreement, staff is recommending Board approval. This term contract has two (2) twelve (12) month renewal options available. The Awardee is located out of state. This is a piggyback contract from Texas Region 14 Education Service Center Contract No 158974, which expires on 11/14/2027. The original contract was established by a competitive solicitation process. This piggyback contract was reviewed and approved by OSBD.

PALM BEACH COUNTY/CONTRACTS AND AWARDS FOR APPROVAL
BOARD OF COUNTY COMMISSIONERS MEETING DATE OF
06/09/2026

Contractor(s)	Project	Contract Amount Total Contract Authorized Amount SBE Dollar Amount/Percentage of Participation Original Contract Amount	Department(s) or Division(s) Accounting Line(s)	Executor	Minutes #
---------------	---------	--	---	----------	-----------

EXHIBIT J

Authentic Promotions.com; Bravo KB, LLC; Jag Tech Enterprises LLC; K.W.A. Group, LLC dba K.W.A. Group Branding; Soar Promo LLC; Underground Promos LLC; and 4Imprint, Inc.

New term contract for promotional items for the period of 06/09/2026 through 06/08/2031 per Master Agreement #26034.

Contract Amount: \$2,989,100.00
SBE: \$0

Countywide

Comis

Accounting Lines:
Various

Lead Department:
Parks and Recreation

The County has encumbered \$1,754,983 (\$28,080/month) during the previous sixty-two and one half (62.5) months of the current sixty three (63) month term contract. The Parks and Recreation Department, as lead department, requests \$2,989,100 to meet the County's requirements through the expiration of this new sixty (60) month term contract for the purchase of promotional items. This term contract has no renewal options available. Five (5) awardees are located in Palm Beach County, of which three (3) are certified SBE's, and two (2) awardees are located out of State. Additionally, approval is requested to add vendors that may become pre-qualified during the term of the contract. Pre-qualification contracts allow for the addition of new vendors during the full term of the term contract. The original contract was established by a competitive solicitation process. The Goal Setting Committee recommended an SBE Price Preference for this solicitation.

TOTAL AMOUNT OF ALL AWARDS: \$26,731,100.00